



Department of Energy
National Nuclear Security Administration
 Washington DC 20585

December 3, 2015

OFFICE OF THE ADMINISTRATOR

MEMORANDUM FOR NICOLE NELSON-JEAN
 MANAGER
 LIVERMORE FIELD OFFICE

FROM: MADELYN R. CREEDON [REDACTED]
 PRINCIPAL DEPUTY AD [REDACTED]

SUBJECT: Lawrence Livermore National Security, LLC, DE-AC52-07NA27344,
 Fiscal Year 2015 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Lawrence Livermore National Security, LLC's (LLNS) effectiveness in meeting the performance expectations established in the Fiscal Year 2015 Performance Evaluation Plan for the period of October 1, 2014 through September 30, 2015. Based on assessments provided in the NNSA Performance Evaluation Report, award fee amounts are as follows:

	<u>At Risk</u>	<u>Available</u>	<u>Final</u>	<u>Percent</u>	<u>Award Term</u>
PO 1: Manage the Nuclear Weapons Mission	40%	\$9,451,688	\$8,695,553	92%	Met
PO 2: Reduce Global Security Threats Mission	10%	\$2,362,922	\$2,079,371	88%	Met
PO 3: DOE Strategic Partnership Project Mission Objectives	5%	\$1,181,461	\$1,075,130	91%	Met
PO 4: Science, Technology & Engineering (ST&E)	10%	\$2,362,922	\$2,197,517	93%	Met
PO 5: Operations & Infrastructure	25%	\$5,907,305	\$4,784,917	81%	Met
PO 6: Leadership	10%	\$2,362,922	\$2,150,259	91%	Met
Total		\$23,629,220	\$20,982,747	89%	

Please note that LLNS earned the award term based on its performance against each of the Performance Objectives.

In addition, the fixed fee and total fee summaries are provided below for your information:

Fixed Fee	\$10,126,809	\$10,126,809
SPP (Fixed Fee)	\$6,500,000	\$6,500,000
Total Fixed Fee	\$16,626,809	\$16,626,809
Total Summary	\$40,256,029	\$37,609,556