

Department of Energy FY 2015 Congressional Budget Request



Laboratory Tables Preliminary

Department of Energy

FY 2015 Congressional Budget Request



Laboratory Tables

Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



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Laboratory Table
 (Dollars In Thousands)

Page Number	Laboratory / Facility Index	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
1	Ames Laboratory	\$43,428	\$32,790	\$31,910
2	Ames Site Office	\$401	\$459	\$467
3	Argonne National Laboratory	\$641,276	\$558,599	\$584,867
5	Argonne Site Office	\$3,623	\$3,620	\$3,988
6	Bechtel Nevada	\$448	\$465	\$0
7	Berkeley Site Office	\$4,057	\$3,954	\$4,058
8	Bettis Atomic Power Laboratory	\$365,000	\$396,334	\$565,500
9	Bonneville Power Administration	\$0	\$0	\$100
10	Brookhaven National Laboratory	\$513,457	\$503,560	\$484,907
12	Brookhaven Site Office	\$4,939	\$4,883	\$5,390
13	Carlsbad Area Office	\$13,169	\$13,930	\$12,978
14	Chicago Office	\$1,002,732	\$856,007	\$805,021
16	Consolidated Business Center	\$38,928	\$36,783	\$32,113
17	East Tennessee Technology Park (K25)	\$219,211	\$214,541	\$178,092
18	Energy Technology Engineering Center	\$8,970	\$9,504	\$9,061
19	Fermi National Accelerator Laboratory	\$374,245	\$423,306	\$344,799
20	Fermi Site Office	\$2,431	\$2,360	\$2,472
21	Fernald Environmental Management Project	\$0	\$1,500	\$1,500
22	Fernald Site	\$15,287	\$16,802	\$16,202
23	General Atomics Site	\$0	\$21,889	\$23,500
24	Golden Field Office	\$373,423	\$607,924	\$817,872
25	Grand Junction Office	\$32,303	\$32,867	\$33,641
26	Hanford Site	\$925,358	\$992,919	\$899,600
27	Idaho National Laboratory	\$972,988	\$1,073,238	\$1,041,557
30	Idaho Operations Office	\$186,733	\$261,427	\$245,604
31	Kansas City Plant	\$471,116	\$563,952	\$613,274
32	Kansas City Site Office	\$7,244	\$6,789	\$7,183
33	Knolls Atomic Power Laboratory	\$384,492	\$438,607	\$523,213
34	Lawrence Berkeley National Laboratory	\$623,599	\$565,999	\$575,467
36	Lawrence Livermore National Laboratory	\$1,182,099	\$1,130,071	\$1,158,957
39	Lexington Office	\$85	\$200	\$200
40	Livermore Site Office	\$17,815	\$17,277	\$17,426
41	Los Alamos National Laboratory	\$1,876,818	\$1,931,884	\$1,919,878
44	Los Alamos Site Office	\$16,514	\$15,758	\$15,906
45	Miamisburg Site	\$0	\$1,000	\$8,408
46	Moab Site	\$31,480	\$38,000	\$35,837
47	Morgantown Office	\$15,457	\$14,158	\$11,432
48	Mound Site	\$13,607	\$19,112	\$17,235
49	National Energy Technology Lab	\$650,738	\$730,712	\$721,186

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51	National Renewable Energy Laboratory	\$310,134	\$269,839	\$274,416
53	Naval Petroleum Reserve No 1	\$3,928	\$9,729	\$9,680
54	Naval Petroleum Reserve No 3	\$8,765	\$9,200	\$9,200
55	Naval Research Laboratory	\$20,996	\$22,966	\$27,100
56	Nevada National Security Site	\$381,725	\$358,811	\$336,899
57	Nevada Operations Office	\$1,244	\$0	\$0
58	Nevada Site Office	\$106,836	\$115,287	\$112,185
60	New Brunswick Laboratory	\$7,477	\$7,167	\$8,489
61	NNSA Albuquerque Complex	\$450,628	\$640,187	\$566,345
63	NNSA Production Office (NPO)	\$28,766	\$23,810	\$30,780
64	Oak Ridge Institute for Science & Education	\$39,846	\$29,640	\$28,740
66	Oak Ridge National Laboratory	\$1,062,313	\$1,050,264	\$1,046,437
69	Oak Ridge National Laboratory Site Office	\$7,048	\$5,969	\$6,296
70	Oak Ridge Office	\$184,428	\$159,615	\$90,219
72	Oak Ridge Reservation	\$75,804	\$83,220	\$71,137
73	Oak Ridge Reservation (Off-Site)	\$5,894	\$4,365	\$4,365
74	Office of River Protection	\$1,124,006	\$1,237,096	\$1,240,347
75	Office of Scientific & Technical Information	\$10,832	\$10,298	\$10,413
77	Ohio Field Office	\$5	\$5	\$5
78	Pacific Northwest National Laboratory	\$631,541	\$566,303	\$500,696
81	Pacific Northwest Site Office	\$4,871	\$5,211	\$5,203
82	Paducah Gaseous Diffusion Plant	\$153,333	\$327,924	\$272,773
83	Pantex Plant	\$537,406	\$590,827	\$612,179
84	Pantex Site Office	\$6,972	\$0	\$5,000
85	Pinellas Site	\$6,668	\$9,143	\$7,218
86	Portsmouth Gaseous Diffusion Plant	\$235,368	\$217,123	\$238,753
87	Princeton Plasma Physics Laboratory	\$75,488	\$77,424	\$99,500
88	Princeton Site Office	\$1,591	\$1,548	\$1,633
89	Richland Operations Office	\$74,309	\$82,545	\$93,813
90	Rocky Flats Site	\$51,213	\$60,233	\$58,242
91	Sandia National Laboratories	\$1,595,319	\$1,694,228	\$1,808,704
94	Sandia Site Office	\$15,374	\$15,718	\$15,850
95	Savannah River National Laboratory	\$18,683	\$15,960	\$16,548
96	Savannah River Operations Office	\$642,599	\$570,970	\$427,045
97	Savannah River Site	\$1,329,472	\$1,400,949	\$1,405,106
98	Savannah River Site Office	\$90,473	\$68,514	\$46,139
99	Separations Process Research Unit	\$21,795	\$23,700	\$0
100	SLAC National Accelerator Laboratory	\$352,637	\$398,065	\$474,583
101	Southeastern Power Administration	\$123,298	\$101,034	\$96,930

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Page Number	Laboratory / Facility Index	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
102	Southwestern Power Administration	\$106,358	\$101,764	\$122,666
103	Stanford Site Office	\$4,457	\$2,327	\$2,480
104	State of California	\$0	\$0	\$15,580
105	Strategic Petroleum Reserve - Bayou Choctow	\$11,424	\$10,720	\$12,287
106	Strategic Petroleum Reserve - Big Hill	\$18,468	\$20,751	\$21,208
107	Strategic Petroleum Reserve - Bryan Mound	\$14,424	\$17,938	\$25,887
108	Strategic Petroleum Reserve - West Hackberry	\$19,269	\$24,643	\$23,006
109	Strategic Petroleum Reserve Project Office	\$109,730	\$104,463	\$111,427
110	Thomas Jefferson National Accelerator Facility	\$134,596	\$163,146	\$125,100
111	Thomas Jefferson Site Office	\$1,758	\$1,878	\$1,976
112	University of Rochester	\$1,500	\$64,375	\$63,500
113	Washington Headquarters	\$3,289,952	\$4,156,237	\$5,191,542
120	Waste Isolation Pilot Plant	\$197,860	\$224,630	\$224,457
121	Weldon Spring Site Office	\$1,908	\$2,455	\$5,020
122	West Valley Demonstration Project	\$61,077	\$66,015	\$60,457
123	Western Area Power Administration	\$819,234	\$725,088	\$805,109
124	Y-12 National Security Complex	\$922,774	\$969,600	\$996,981
125	Y-12 Site Office	\$215,410	\$223,506	\$208,412
126	Yucca Mountain Site Office	\$200	\$200	\$2,635
Total Department Of Energy		\$26,762,955	\$28,687,803	\$29,849,499

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Ames Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$2,000	\$1,700	\$2,000
Industrial Technologies	\$9,281	\$0	\$0
Advanced Manufacturing	\$0	\$9,281	\$9,281
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,281	\$10,981	\$11,281
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,281	\$10,981	\$11,281
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$399	\$338	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$27,920	\$18,781	\$18,281
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$192	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$80	\$80	\$80
Safeguards and Security			
Safeguards and Security	\$943	\$993	\$993
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$568	\$0	\$0
<hr/>			
<i>Total Science</i>	\$30,102	\$20,192	\$19,354
<hr/>			
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$500	\$500	\$500
Cross Cutting Research	\$1,545	\$1,117	\$775
<hr/>			
<i>Total CCS and Power Systems</i>	\$2,045	\$1,617	\$1,275
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$2,045	\$1,617	\$1,275
<hr/>			
<i>Total Ames Laboratory</i>	\$43,428	\$32,790	\$31,910

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Ames Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$401	\$459	\$467
<i>Total Science</i>	\$401	\$459	\$467
<i>Total Ames Site Office</i>	\$401	\$459	\$467

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Argonne National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$1,200	\$1,635	\$1,885
Permitting Siting and Analysis	\$325	\$0	\$0
Smart Grid	\$1,871	\$150	\$1,100
Cybersecurity for Energy Delivery Systems	\$38	\$225	\$200
National Electricity Delivery	\$0	\$200	\$200
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,434	\$2,210	\$3,385
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,434	\$2,210	\$3,385
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$12,725	\$10,300	\$10,799
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$3,891	\$3,220	\$4,650
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$11,864	\$11,490	\$11,810
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$1,022	\$565	\$725
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$275	\$0	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$29,777	\$25,575	\$27,984
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$6,060	\$0	\$0
Wind Energy	\$965	\$541	\$791
Geothermal Technology	\$560	\$275	\$136
Hydrogen Technology	\$7,589	\$5,400	\$6,000
Water Power	\$1,902	\$567	\$1,000
Solar Energy	\$1,275	\$317	\$580
Vehicle Technologies	\$49,865	\$38,111	\$35,000
Building Technologies	\$850	\$1,255	\$1,255
Industrial Technologies	\$1,500	\$0	\$0
Federal Energy Management Program	\$0	\$200	\$200
Advanced Manufacturing	\$0	\$1,700	\$2,880
Strategic Programs	\$70	\$0	\$0
Bioenergy Technologies	\$0	\$7,000	\$6,500
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$70,636	\$55,366	\$54,342
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$70,636	\$55,366	\$54,342
Science			
High Energy Physics			
High Energy Physics	\$19,075	\$15,952	\$15,162
Nuclear Physics			
Nuclear Physics	\$28,664	\$27,860	\$27,611

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Argonne National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Biological and Environmental Research			
Biological and Environmental Research	\$27,729	\$27,937	\$28,503
Basic Energy Sciences			
Basic Energy Sciences	\$237,451	\$218,953	\$224,794
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$90	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$32,030	\$0	\$7,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$83,557	\$63,693	\$97,534
Safeguards and Security			
Safeguards and Security	\$8,408	\$8,858	\$8,858
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$510	\$0	\$0
<i>Total Science</i>	\$437,474	\$363,343	\$409,462
Weapons Activities			
Science Campaign			
Science Campaign	\$10,657	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$737	\$500	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$467	\$50	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,414	\$10,880	\$10,880
<i>Total Weapons Activities</i>	\$14,275	\$11,430	\$10,880
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$850
Health Safety and Security			
Health Safety and Security (All other)	\$940	\$850	\$0
<i>Total Other Defense Activities</i>	\$940	\$850	\$850
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$74,520	\$90,750	\$68,455
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,201	\$1,075	\$1,000
Nonproliferation and International Security			
Nonproliferation and International Security	\$7,869	\$7,737	\$8,359
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$150	\$263	\$150
<i>Total Defense Nuclear Nonproliferation</i>	\$84,740	\$99,825	\$77,964
<i>Total Argonne National Laboratory</i>	\$641,276	\$558,599	\$584,867

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Argonne Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$3,623	\$3,620	\$3,988
<i>Total Science</i>	\$3,623	\$3,620	\$3,988
<i>Total Argonne Site Office</i>	\$3,623	\$3,620	\$3,988

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Bechtel Nevada	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$448	\$465	\$0
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<i>Total Weapons Activities</i>	\$448	\$465	\$0
<hr/>			
<i>Total Bechtel Nevada</i>	\$448	\$465	\$0

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Berkeley Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$4,057	\$3,954	\$4,058
<i>Total Science</i>	\$4,057	\$3,954	\$4,058
<i>Total Berkeley Site Office</i>	\$4,057	\$3,954	\$4,058

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Bettis Atomic Power Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$365,000	\$396,334	\$565,500
<i>Total Naval Reactors</i>	\$365,000	\$396,334	\$565,500
<i>Total Bettis Atomic Power Laboratory</i>	\$365,000	\$396,334	\$565,500

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Bonneville Power Administration	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$0	\$100
<i>Total Indian Energy Policy and Programs</i>	\$0	\$0	\$100
<i>Total Bonneville Power Administration</i>	\$0	\$0	\$100

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Brookhaven National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$7,471	\$0	\$0
Total Non-Defense Environmental Cleanup	\$7,471	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$250	\$250	\$250
Total Electricity Delivery and Energy Reliability	\$250	\$250	\$250
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,465	\$1,800	\$2,225
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$457	\$220	\$220
Total Nuclear Energy	\$2,922	\$2,020	\$2,445
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$540	\$100	\$50
Hydrogen Technology	\$1,598	\$900	\$1,000
Solar Energy	\$600	\$0	\$0
Vehicle Technologies	\$2,269	\$1,619	\$2,000
Strategic Programs	\$0	\$0	\$150
Total Energy Efficiency and Renewable Energy	\$5,007	\$2,619	\$3,200
Total Energy Efficiency and Renewable Energy	\$5,007	\$2,619	\$3,200
Science			
High Energy Physics			
High Energy Physics	\$52,551	\$51,185	\$52,375
Nuclear Physics			
Nuclear Physics	\$179,602	\$181,043	\$183,220
Biological and Environmental Research			
Biological and Environmental Research	\$16,307	\$16,234	\$13,383
Basic Energy Sciences			
Basic Energy Sciences	\$199,439	\$224,074	\$202,217
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$14,530	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$709	\$250	\$0
Safeguards and Security			
Safeguards and Security	\$11,352	\$11,866	\$11,959
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2,180	\$0	\$0
Total Science	\$476,670	\$484,652	\$463,154
Weapons Activities			

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Brookhaven National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$250
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$160	\$200	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,088	\$1,140	\$890
<i>Total Weapons Activities</i>	\$2,248	\$1,340	\$1,140
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$250
Health Safety and Security			
Health Safety and Security (All other)	\$118	\$250	\$0
<i>Total Other Defense Activities</i>	\$118	\$250	\$250
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,090	\$886	\$668
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,937	\$2,230	\$3,000
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,968	\$5,377	\$5,400
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$7,776	\$3,936	\$5,400
<i>Total Defense Nuclear Nonproliferation</i>	\$18,771	\$12,429	\$14,468
<i>Total Brookhaven National Laboratory</i>	\$513,457	\$503,560	\$484,907

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Brookhaven Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$4,939	\$4,883	\$5,390
<i>Total Science</i>	\$4,939	\$4,883	\$5,390
<i>Total Brookhaven Site Office</i>	\$4,939	\$4,883	\$5,390

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Carlsbad Area Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$8,714	\$8,953	\$8,523
Safeguards and Security			
Waste Isolation Pilot Plant	\$4,455	\$4,977	\$4,455
<i>Total Defense Environmental Cleanup</i>	\$13,169	\$13,930	\$12,978
<i>Total Carlsbad Area Office</i>	\$13,169	\$13,930	\$12,978

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Chicago Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$8	\$0	\$0
Vehicle Technologies	\$100	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$108	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$108	\$0	\$0
Science			
High Energy Physics			
High Energy Physics	\$125,941	\$116,178	\$111,972
Nuclear Physics			
Nuclear Physics	\$90,217	\$129,944	\$160,279
Biological and Environmental Research			
Biological and Environmental Research	\$131,270	\$107,612	\$69,528
Basic Energy Sciences			
Basic Energy Sciences	\$271,668	\$291,074	\$302,551
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$137,613	\$129,709	\$116,759
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,385	\$1,385	\$1,412
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$42,478	\$48,183	\$16,517
Program Direction			
Program Direction	\$25,919	\$25,502	\$25,909
Small Business Innovative Research			
Small Business Innovative Research	\$174,757	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$77	\$42	\$44
<i>Total Science</i>	\$1,001,325	\$849,629	\$804,971
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$80	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$0	\$1,500	\$0
<i>Total Weapons Activities</i>	\$80	\$1,500	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$50
Health Safety and Security			
Health Safety and Security (All other)	\$84	\$50	\$0
<i>Total Other Defense Activities</i>	\$84	\$50	\$50
Departmental Administration			

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Chicago Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Cost of Work for Others			
Cost of Work for Others	\$0	\$3,746	\$0
<i>Total Departmental Administration</i>	\$0	\$3,746	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,135	\$1,082	\$0
<i>Total Office of the Inspector General</i>	\$1,135	\$1,082	\$0
<i>Total Chicago Office</i>	\$1,002,732	\$856,007	\$805,021

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Consolidated Business Center	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
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Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,763	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$2,763	\$0	\$0
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$330	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$330	\$0	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$35,835	\$36,783	\$32,113
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$35,835	\$36,783	\$32,113
<hr/>			
<i>Total Consolidated Business Center</i>	\$38,928	\$36,783	\$32,113

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East Tennessee Technology Park (K25)	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Oak Ridge – ETPP	\$0	\$0	\$2,119
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$0	\$2,119
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pension & comm & Reg Suport Oak Ridge	\$0	\$0	\$21,693
Oak Ridge	\$200,366	\$195,741	\$137,898
<hr/>			
<i>Total Uranium Enrichment D&D Fund</i>	\$200,366	\$195,741	\$159,591
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$200,366	\$195,741	\$159,591
Defense Environmental Cleanup			
Safeguards and Security			
Oak Ridge Reservation	\$18,845	\$18,800	\$16,382
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$18,845	\$18,800	\$16,382
<hr/>			
<i>Total East Tennessee Technology Park (K25)</i>	\$219,211	\$214,541	\$178,092

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Energy Technology Engineering Center	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$8,868	\$9,404	\$8,959
Total Non-Defense Environmental Cleanup	\$8,868	\$9,404	\$8,959
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ETPP	\$102	\$100	\$102
Total Defense Environmental Cleanup	\$102	\$100	\$102
Total Energy Technology Engineering Center	\$8,970	\$9,504	\$9,061

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Fermi National Accelerator Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
High Energy Physics			
High Energy Physics	\$369,575	\$384,189	\$341,296
Nuclear Physics			
Nuclear Physics	\$516	\$281	\$25
Basic Energy Sciences			
Basic Energy Sciences	\$45	\$45	\$45
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$34,900	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$610	\$458	\$0
Safeguards and Security			
Safeguards and Security	\$3,259	\$3,433	\$3,433
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$240	\$0	\$0
<i>Total Science</i>	\$374,245	\$423,306	\$344,799
<i>Total Fermi National Accelerator Laboratory</i>	\$374,245	\$423,306	\$344,799

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Fermi Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$2,431	\$2,360	\$2,472
<i>Total Science</i>	\$2,431	\$2,360	\$2,472
<i>Total Fermi Site Office</i>	\$2,431	\$2,360	\$2,472

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Fernald Environmental Management Project	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$0	\$1,500	\$1,500
<i>Total Defense Environmental Cleanup</i>	\$0	\$1,500	\$1,500
<i>Total Fernald Environmental Management Project</i>	\$0	\$1,500	\$1,500

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Fernald Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$15,287	\$16,802	\$16,202
<i>Total Other Defense Activities</i>	\$15,287	\$16,802	\$16,202
<i>Total Fernald Site</i>	\$15,287	\$16,802	\$16,202

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General Atomics Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$21,889	\$23,500
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$21,889	\$23,500
<hr/>			
<i>Total General Atomics Site</i>	\$0	\$21,889	\$23,500

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Golden Field Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$75,532	\$0	\$0
Wind Energy	\$12,101	\$31,851	\$55,231
Program Direction	\$29,245	\$19,555	\$19,424
Geothermal Technology	\$6,358	\$25,167	\$23,500
Hydrogen Technology	\$34,957	\$58,128	\$53,483
Water Power	\$25,421	\$37,325	\$35,500
Solar Energy	\$111,988	\$162,283	\$194,309
Vehicle Technologies	\$100	\$0	\$0
Building Technologies	\$12,267	\$38,393	\$51,393
Industrial Technologies	\$43,343	\$0	\$0
Federal Energy Management Program	\$1,427	\$3,965	\$5,126
Weatherization Assistance	\$914	\$1,049	\$16,100
State Energy Program Grants	\$6,316	\$7,100	\$19,670
Tribal Energy Activities	\$8,681	\$5,871	\$0
Advanced Manufacturing	\$0	\$112,567	\$190,691
Strategic Programs	\$4,308	\$4,880	\$4,700
Bioenergy Technologies	\$0	\$99,790	\$135,200
Clean Energy and Economic Development Partnerships	\$0	\$0	\$13,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$372,958	\$607,924	\$817,327
<i>Total Energy Efficiency and Renewable Energy</i>	\$372,958	\$607,924	\$817,327
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Program Direction	\$0	\$0	\$545
<i>Total Indian Energy Policy and Programs</i>	\$0	\$0	\$545
Science			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$465	\$0	\$0
<i>Total Science</i>	\$465	\$0	\$0
<i>Total Golden Field Office</i>	\$373,423	\$607,924	\$817,872

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Grand Junction Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$32,303	\$32,867	\$33,641
<i>Total Other Defense Activities</i>	\$32,303	\$32,867	\$33,641
<i>Total Grand Junction Office</i>	\$32,303	\$32,867	\$33,641

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Hanford Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$2,562	\$2,542	\$2,562
Total Non-Defense Environmental Cleanup	\$2,562	\$2,542	\$2,562
Defense Environmental Cleanup			
Hanford Site			
Central Plateau Remediation	\$502,921	\$512,665	\$500,582
River Corridor & Other Cleanup Operations	\$356,207	\$408,634	\$332,788
Total Hanford Site	\$859,128	\$921,299	\$833,370
Safeguards and Security			
Richland/Hanford Site	\$63,668	\$69,078	\$63,668
Total Defense Environmental Cleanup	\$922,796	\$990,377	\$897,038
Total Hanford Site	\$925,358	\$992,919	\$899,600

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Idaho National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$4,863	\$4,993	\$4,900
Total Non-Defense Environmental Cleanup	\$4,863	\$4,993	\$4,900
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Smart Grid	\$100	\$25	\$350
Cybersecurity for Energy Delivery Systems	\$200	\$6,708	\$1,200
Total Electricity Delivery and Energy Reliability	\$300	\$6,733	\$1,550
Total Electricity Delivery and Energy Reliability	\$300	\$6,733	\$1,550
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$38,371	\$43,500	\$46,469
Radiological Facilities Management			
Radiological Facilities Management	\$15,103	\$4,380	\$4,380
Idaho Facilities Management			
Idaho Facilities Management	\$138,721	\$189,852	\$178,490
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$91,900	\$101,900
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$19,762	\$29,315	\$27,219
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$47,784	\$45,920	\$41,820
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$1,133	\$925	\$1,155
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$1,436	\$1,250	\$0
Total Nuclear Energy	\$262,310	\$407,042	\$401,433
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$14,405	\$0	\$0
Wind Energy	\$424	\$530	\$509
Geothermal Technology	\$1,918	\$550	\$273
Water Power	\$300	\$0	\$1,000
Solar Energy	\$1,013	\$0	\$0
Vehicle Technologies	\$8,920	\$7,520	\$8,000
Industrial Technologies	\$1,533	\$0	\$0
Federal Energy Management Program	\$143	\$375	\$485
Advanced Manufacturing	\$0	\$2,770	\$4,692
Strategic Programs	\$0	\$60	\$60
Bioenergy Technologies	\$0	\$15,000	\$15,000
Total Energy Efficiency and Renewable Energy	\$28,656	\$26,805	\$30,019

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Idaho National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Energy Efficiency and Renewable Energy</i>	\$28,656	\$26,805	\$30,019
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,700	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,440	\$2,710	\$2,610
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$280	\$0	\$0
<i>Total Science</i>	\$4,420	\$2,710	\$2,610
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$100	\$100	\$0
Site Stewardship			
Site Stewardship	\$2,700	\$937	\$0
Readiness Campaign			
Readiness Campaign	\$175	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$600	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,386	\$7,133	\$7,133
<i>Total Weapons Activities</i>	\$6,961	\$8,170	\$7,133
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$50
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$87,753	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$25	\$50	\$0
<i>Total Other Defense Activities</i>	\$87,778	\$50	\$50
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$79,978	\$61,868	\$46,668
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,491	\$7,782	\$8,400
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,903	\$4,213	\$4,900
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$962	\$460	\$500
<i>Total Defense Nuclear Nonproliferation</i>	\$91,334	\$74,323	\$60,468
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$130,600	\$154,412	\$166,191

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Idaho National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Naval Reactors</i>	\$130,600	\$154,412	\$166,191
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$1,000	\$0
<i>Total Departmental Administration</i>	\$0	\$1,000	\$0
Defense Environmental Cleanup			
Idaho National Laboratory			
Idaho Community and Regulatory Support	\$3,771	\$3,700	\$2,910
Idaho Clean-up and Waste Disposition	\$351,995	\$383,300	\$364,293
<i>Total Idaho National Laboratory</i>	\$355,766	\$387,000	\$367,203
<i>Total Defense Environmental Cleanup</i>	\$355,766	\$387,000	\$367,203
<i>Total Idaho National Laboratory</i>	\$972,988	\$1,073,238	\$1,041,557

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Idaho Operations Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Energy			
University Research Program			
University Research	\$4,677	\$5,500	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$30,144	\$50,000	\$35,750
Radiological Facilities Management			
Radiological Facilities Management	\$1,187	\$600	\$600
Idaho Facilities Management			
Idaho Facilities Management	\$5,054	\$5,100	\$5,800
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$2,100	\$2,100
Program Direction-NE			
Program Direction-NE	\$34,950	\$39,900	\$33,150
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$14,676	\$8,828	\$16,016
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$24,425	\$32,698	\$20,952
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$35	\$37	\$35
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$60,530	\$107,634	\$96,500
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generatio	\$0	\$0	\$27,500
Total Nuclear Energy	\$175,678	\$252,397	\$238,403
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$400
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$2,100	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$314	\$400	\$0
Total Other Defense Activities	\$2,414	\$400	\$400
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,262	\$1,353	\$0
Total Office of the Inspector General	\$1,262	\$1,353	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$7,379	\$7,277	\$6,801
Total Defense Environmental Cleanup	\$7,379	\$7,277	\$6,801
Total Idaho Operations Office	\$186,733	\$261,427	\$245,604

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Kansas City Plant	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$215,272	\$283,555	\$341,859
Site Stewardship			
Site Stewardship	\$0	\$3,867	\$4,715
Engineering Campaign			
Engineering Campaign	\$3,004	\$2,772	\$2,595
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$500	\$479	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$12,414	\$13,030	\$12,112
Readiness Campaign			
Readiness Campaign	\$40,709	\$43,162	\$48,413
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$5,351	\$4,593	\$6,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$155,756	\$174,965	\$163,361
Secure Transportation Asset			
Secure Transportation Asset	\$24,155	\$21,090	\$16,826
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$11,515	\$14,583	\$14,583
Total Weapons Activities	\$468,676	\$562,096	\$610,464
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$10
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$10	\$0
Total Other Defense Activities	\$5	\$10	\$10
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,435	\$1,846	\$2,800
Total Defense Nuclear Nonproliferation	\$2,435	\$1,846	\$2,800
Total Kansas City Plant	\$471,116	\$563,952	\$613,274

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Kansas City Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$152	\$60	\$400
<hr/>			
<i>Total Nuclear Energy</i>	\$152	\$60	\$400
Weapons Activities			
Science Campaign			
Science Campaign	\$125	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$125	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,967	\$6,729	\$0
<hr/>			
<i>Total Office of the Administrator</i>	\$6,967	\$6,729	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$6,783
<hr/>			
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$6,783
<hr/>			
<i>Total Kansas City Site Office</i>	\$7,244	\$6,789	\$7,183

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Knolls Atomic Power Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$384,492	\$438,607	\$523,213
<i>Total Naval Reactors</i>	\$384,492	\$438,607	\$523,213
<i>Total Knolls Atomic Power Laboratory</i>	\$384,492	\$438,607	\$523,213

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Lawrence Berkeley National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$9,478	\$17,786	\$0
Total Non-Defense Environmental Cleanup	\$9,478	\$17,786	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$3,424	\$3,900	\$3,900
Permitting Siting and Analysis	\$2,561	\$0	\$0
Smart Grid	\$550	\$300	\$2,755
Cybersecurity for Energy Delivery Systems	\$400	\$200	\$0
National Electricity Delivery	\$0	\$2,200	\$2,600
Total Electricity Delivery and Energy Reliability	\$6,935	\$6,600	\$9,255
Total Electricity Delivery and Energy Reliability	\$6,935	\$6,600	\$9,255
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,930	\$2,900	\$3,780
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$50	\$50
Total Nuclear Energy	\$2,930	\$2,950	\$3,830
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,941	\$0	\$0
Wind Energy	\$795	\$530	\$572
Geothermal Technology	\$5,399	\$1,350	\$669
Hydrogen Technology	\$3,996	\$1,800	\$2,000
Solar Energy	\$2,857	\$1,390	\$1,404
Vehicle Technologies	\$16,132	\$11,531	\$12,000
Building Technologies	\$37,190	\$27,833	\$27,833
Industrial Technologies	\$1,438	\$0	\$0
Federal Energy Management Program	\$3,701	\$2,760	\$3,568
Weatherization Assistance	\$434	\$250	\$340
State Energy Program Grants	\$735	\$600	\$700
Advanced Manufacturing	\$0	\$2,040	\$3,456
Strategic Programs	\$1,430	\$1,900	\$1,700
Bioenergy Technologies	\$0	\$5,000	\$4,000
Total Energy Efficiency and Renewable Energy	\$78,048	\$56,984	\$58,242
Total Energy Efficiency and Renewable Energy	\$78,048	\$56,984	\$58,242
Science			
High Energy Physics			
High Energy Physics	\$64,766	\$62,877	\$58,575
Nuclear Physics			
Nuclear Physics	\$19,103	\$16,692	\$16,784

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Lawrence Berkeley National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Biological and Environmental Research			
Biological and Environmental Research	\$135,436	\$138,405	\$136,181
Basic Energy Sciences			
Basic Energy Sciences	\$163,021	\$148,218	\$150,782
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$12,090
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$123,701	\$101,502	\$115,601
Safeguards and Security			
Safeguards and Security	\$4,867	\$5,624	\$5,127
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,507	\$0	\$0
<i>Total Science</i>	\$512,406	\$473,318	\$495,140
Weapons Activities			
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$4,000	\$0	\$0
<i>Total Weapons Activities</i>	\$4,000	\$0	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,870	\$4,221	\$4,200
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,026	\$655	\$1,000
<i>Total Defense Nuclear Nonproliferation</i>	\$6,896	\$4,876	\$5,200
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$133	\$1,135	\$900
Cross Cutting Research	\$2,563	\$2,100	\$2,400
<i>Total CCS and Power Systems</i>	\$2,696	\$3,235	\$3,300
Natural Gas Technologies			
Natural Gas Technologies	\$210	\$250	\$500
<i>Total Fossil Energy Research and Development</i>	\$2,906	\$3,485	\$3,800
<i>Total Lawrence Berkeley National Laboratory</i>	\$623,599	\$565,999	\$575,467

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Lawrence Livermore National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$500	\$500	\$500
Infrastructure Security & Energy Restoration	\$155	\$225	\$225
<i>Total Electricity Delivery and Energy Reliability</i>	\$655	\$725	\$725
<i>Total Electricity Delivery and Energy Reliability</i>	\$655	\$725	\$725
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,525	\$1,200	\$1,220
Radiological Facilities Management			
Radiological Facilities Management	\$100	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$750	\$200	\$505
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$220	\$100	\$100
<i>Total Nuclear Energy</i>	\$3,595	\$1,500	\$1,825
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$767	\$265	\$500
Geothermal Technology	\$1,911	\$100	\$50
Hydrogen Technology	\$1,725	\$1,200	\$1,500
Vehicle Technologies	\$3,081	\$2,000	\$2,100
Industrial Technologies	\$1,325	\$0	\$0
Advanced Manufacturing	\$0	\$2,475	\$4,193
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,809	\$6,040	\$8,343
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,809	\$6,040	\$8,343
Science			
High Energy Physics			
High Energy Physics	\$2,242	\$1,290	\$1,290
Nuclear Physics			
Nuclear Physics	\$2,152	\$817	\$1,069
Biological and Environmental Research			
Biological and Environmental Research	\$17,197	\$16,494	\$16,437
Basic Energy Sciences			
Basic Energy Sciences	\$3,366	\$2,981	\$2,981
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$9,402	\$7,399	\$8,091
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$30,107	\$23,135	\$8,090
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$195	\$0	\$0
<i>Total Science</i>	\$64,661	\$52,116	\$37,958

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Lawrence Livermore National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$116,553	\$112,645	\$133,443
Science Campaign			
Science Campaign	\$93,358	\$104,237	\$117,768
Site Stewardship			
Site Stewardship	\$2,381	\$24,794	\$26,397
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$27,650
Engineering Campaign			
Engineering Campaign	\$20,587	\$22,136	\$17,691
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$286,920	\$329,500	\$328,500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$203,218	\$172,323	\$163,895
Defense Nuclear Security			
Defense Nuclear Security	\$47,305	\$57,754	\$53,684
Cybersecurity			
Cybersecurity	\$1,595	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$9,123
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$17,137	\$16,234	\$20,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$184,172	\$108,902	\$105,206
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$40,575	\$49,420	\$30,017
National Security Applications			
National Security Applications	\$2,900	\$0	\$0
Total Weapons Activities	\$1,016,701	\$997,945	\$1,033,374
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$3,050
Health Safety and Security			
Health Safety and Security (All other)	\$3,285	\$3,050	\$0
Total Other Defense Activities	\$3,285	\$3,050	\$3,050
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$11,076	\$6,336	\$4,779
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$28,947	\$28,269	\$28,125
Nonproliferation and International Security			
Nonproliferation and International Security	\$21,250	\$17,304	\$20,500
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$18,906	\$13,548	\$16,750

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Lawrence Livermore National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$80,179	\$65,457	\$70,154
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$2,453	\$2,000	\$2,400
<i>Total Fossil Energy Research and Development</i>	\$2,453	\$2,000	\$2,400
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,761	\$1,238	\$1,128
<i>Total Defense Environmental Cleanup</i>	\$1,761	\$1,238	\$1,128
<i>Total Lawrence Livermore National Laboratory</i>	\$1,182,099	\$1,130,071	\$1,158,957

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Lexington Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$200
Health Safety and Security			
Health Safety and Security (All other)	\$85	\$200	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$85	\$200	\$200
<hr/>			
<i>Total Lexington Office</i>	\$85	\$200	\$200

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Livermore Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,815	\$17,277	\$0
<i>Total Office of the Administrator</i>	\$17,815	\$17,277	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$17,426
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$17,426
<i>Total Livermore Site Office</i>	\$17,815	\$17,277	\$17,426

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Los Alamos National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$2,000	\$2,250	\$2,500
Smart Grid	\$615	\$150	\$770
Cybersecurity for Energy Delivery Systems	\$200	\$400	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	\$2,815	\$2,800	\$3,470
<i>Total Electricity Delivery and Energy Reliability</i>	\$2,815	\$2,800	\$3,470
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$13,258	\$12,600	\$12,645
Radiological Facilities Management			
Radiological Facilities Management	\$27,325	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,100	\$875	\$1,020
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$250	\$0	\$0
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$14	\$30	\$50
<i>Total Nuclear Energy</i>	\$41,947	\$13,505	\$13,715
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,525	\$0	\$0
Geothermal Technology	\$713	\$225	\$112
Hydrogen Technology	\$9,563	\$4,800	\$5,000
Solar Energy	\$833	\$271	\$667
Vehicle Technologies	\$1,006	\$1,084	\$1,000
Industrial Technologies	\$425	\$0	\$0
Bioenergy Technologies	\$0	\$2,000	\$1,900
<i>Total Energy Efficiency and Renewable Energy</i>	\$14,065	\$8,380	\$8,679
<i>Total Energy Efficiency and Renewable Energy</i>	\$14,065	\$8,380	\$8,679
Science			
High Energy Physics			
High Energy Physics	\$3,370	\$1,725	\$1,725
Nuclear Physics			
Nuclear Physics	\$9,513	\$8,419	\$8,419
Biological and Environmental Research			
Biological and Environmental Research	\$23,706	\$24,436	\$23,483
Basic Energy Sciences			
Basic Energy Sciences	\$40,276	\$30,516	\$23,425
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,512	\$2,280	\$2,332
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,780	\$6,630	\$5,415

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Los Alamos National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$316	\$0	\$0
<i>Total Science</i>	\$88,473	\$74,006	\$64,799
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$367,182	\$409,978	\$453,501
Science Campaign			
Science Campaign	\$108,904	\$133,256	\$141,746
Site Stewardship			
Site Stewardship	\$1,929	\$2,150	\$3,060
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$25,502
Engineering Campaign			
Engineering Campaign	\$26,287	\$24,750	\$22,119
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$14,578	\$14,551	\$16,250
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$163,605	\$225,578	\$216,589
Defense Nuclear Security			
Defense Nuclear Security	\$127,253	\$103,824	\$96,508
Cybersecurity			
Cybersecurity	\$120	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$648	\$0	\$2,737
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$16,773	\$15,560	\$20,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$451,703	\$455,189	\$402,616
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$47,791	\$33,966	\$16,964
National Security Applications			
National Security Applications	\$4,700	\$0	\$0
<i>Total Weapons Activities</i>	\$1,331,473	\$1,418,802	\$1,417,592
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$95
Health Safety and Security			
Health Safety and Security (All other)	\$467	\$95	\$0
<i>Total Other Defense Activities</i>	\$467	\$95	\$95
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$31,527	\$27,945	\$21,080
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$71,651	\$88,433	\$86,148

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Los Alamos National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nonproliferation and International Security			
Nonproliferation and International Security	\$22,843	\$21,462	\$21,700
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$37,631	\$27,465	\$31,500
Fissile Materials Disposition			
Fissile Materials Disposition	\$40,898	\$25,000	\$25,000
<i>Total Defense Nuclear Nonproliferation</i>	\$204,550	\$190,305	\$185,428
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$600	\$600	\$600
Carbon Storage	\$97	\$705	\$838
Cross Cutting Research	\$2,653	\$2,000	\$2,400
<i>Total CCS and Power Systems</i>	\$3,350	\$3,305	\$3,838
<i>Total Fossil Energy Research and Development</i>	\$3,350	\$3,305	\$3,838
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$189,678	\$220,686	\$193,662
Los Alamos National Laboratory	\$0	\$0	\$28,600
<i>Total NNSA Sites</i>	\$189,678	\$220,686	\$222,262
<i>Total Defense Environmental Cleanup</i>	\$189,678	\$220,686	\$222,262
<i>Total Los Alamos National Laboratory</i>	\$1,876,818	\$1,931,884	\$1,919,878

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Los Alamos Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,514	\$15,758	\$0
<i>Total Office of the Administrator</i>	\$16,514	\$15,758	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$15,906
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$15,906
<i>Total Los Alamos Site Office</i>	\$16,514	\$15,758	\$15,906

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Miamisburg Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$0	\$0	\$8,408
Southwest Experimental Fast Oxide Reactor	\$0	\$1,000	\$0
<hr/>			
<i>Total Small Sites</i>	\$0	\$1,000	\$8,408
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$1,000	\$8,408
<hr/>			
<i>Total Miamisburg Site</i>	\$0	\$1,000	\$8,408

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Moab Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$31,480	\$38,000	\$35,837
<i>Total Non-Defense Environmental Cleanup</i>	\$31,480	\$38,000	\$35,837
<i>Total Moab Site</i>	\$31,480	\$38,000	\$35,837

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Morgantown Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$15,457	\$14,158	\$11,432
<i>Total Other Defense Activities</i>	\$15,457	\$14,158	\$11,432
<i>Total Morgantown Office</i>	\$15,457	\$14,158	\$11,432

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Mound Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$13,607	\$19,112	\$17,235
<i>Total Other Defense Activities</i>	\$13,607	\$19,112	\$17,235
<i>Total Mound Site</i>	\$13,607	\$19,112	\$17,235

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National Energy Technology Lab	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$5,965	\$6,938	\$6,970
Clean Energy Transmission and Reliability	\$1,790	\$7,474	\$7,474
Permitting Siting and Analysis	\$1,110	\$0	\$0
Smart Grid	\$2,921	\$7,462	\$7,195
Infrastructure Security & Energy Restoration	\$100	\$0	\$0
Energy Storage	\$100	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$24,015	\$20,000	\$25,610
National Electricity Delivery	\$0	\$1,140	\$1,200
<i>Total Electricity Delivery and Energy Reliability</i>	\$36,001	\$43,014	\$48,449
<i>Total Electricity Delivery and Energy Reliability</i>	\$36,001	\$43,014	\$48,449
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$150	\$0	\$0
Program Direction	\$11,422	\$12,248	\$12,299
Geothermal Technology	\$0	\$10,076	\$29,000
Vehicle Technologies	\$120,263	\$134,369	\$197,423
Building Technologies	\$33,758	\$21,850	\$21,850
Industrial Technologies	\$3,194	\$0	\$0
State Energy Program Grants	\$100	\$100	\$100
<i>Total Energy Efficiency and Renewable Energy</i>	\$168,887	\$178,643	\$260,672
<i>Total Energy Efficiency and Renewable Energy</i>	\$168,887	\$178,643	\$260,672
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$7,123	\$10,093	\$5,776
Engineering Campaign			
Engineering Campaign	\$1,495	\$788	\$822
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$175	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$150	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$4,822	\$2,230	\$2,550
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$180	\$0
<i>Total Weapons Activities</i>	\$13,765	\$13,291	\$9,148
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$300	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$182	\$0	\$0

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National Energy Technology Lab	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Departmental Administration</i>	\$182	\$300	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,777	\$2,977	\$0
<i>Total Office of the Inspector General</i>	\$2,777	\$2,977	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$62,924	\$90,420	\$75,540
Carbon Storage	\$102,768	\$103,691	\$74,152
Advanced Energy Systems	\$91,002	\$98,019	\$49,250
Cross Cutting Research	\$31,659	\$27,984	\$22,592
NETL Coal R&D	\$33,338	\$50,011	\$34,031
<i>Total CCS and Power Systems</i>	\$321,691	\$370,125	\$255,565
Natural Gas Technologies			
Natural Gas Technologies	\$12,956	\$18,762	\$31,739
Program Direction			
National Energy Technology Center Program Direction	\$83,892	\$84,963	\$83,893
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$6,164	\$4,477	\$6,477
CCS demonstrations			
Natural gas carbon capture and storage	\$0	\$0	\$25,000
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$4,307	\$13,917	\$0
<i>Total Fossil Energy Research and Development</i>	\$429,010	\$492,244	\$402,674
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$116	\$243	\$243
<i>Total Strategic Petroleum Reserve</i>	\$116	\$243	\$243
<i>Total National Energy Technology Lab</i>	\$650,738	\$730,712	\$721,186

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	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
National Renewable Energy Laboratory			
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$150	\$0	\$0
Permitting Siting and Analysis	\$975	\$0	\$0
Smart Grid	\$625	\$625	\$1,000
National Electricity Delivery	\$0	\$835	\$900
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,750	\$1,460	\$1,900
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,750	\$1,460	\$1,900
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$40,392	\$0	\$0
Wind Energy	\$39,879	\$30,336	\$32,742
Facilities and Infrastructure	\$24,880	\$45,973	\$56,000
Geothermal Technology	\$4,131	\$2,680	\$1,329
Hydrogen Technology	\$17,670	\$8,600	\$9,000
Water Power	\$6,616	\$3,432	\$2,500
Solar Energy	\$96,928	\$61,747	\$62,704
Vehicle Technologies	\$26,149	\$22,532	\$25,000
Building Technologies	\$23,571	\$19,807	\$13,507
Industrial Technologies	\$43	\$0	\$0
Federal Energy Management Program	\$5,121	\$5,356	\$6,777
Weatherization Assistance	\$50	\$320	\$930
State Energy Program Grants	\$163	\$400	\$730
Tribal Energy Activities	\$460	\$400	\$0
Advanced Manufacturing	\$0	\$760	\$1,287
Strategic Programs	\$6,303	\$6,000	\$6,770
Bioenergy Technologies	\$0	\$50,000	\$43,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$292,356	\$258,343	\$262,276
<i>Total Energy Efficiency and Renewable Energy</i>	\$292,356	\$258,343	\$262,276
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$0	\$900
<i>Total Indian Energy Policy and Programs</i>	\$0	\$0	\$900
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,064	\$932	\$779
Basic Energy Sciences			
Basic Energy Sciences	\$14,718	\$8,375	\$8,375
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$186	\$266	\$186
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$60	\$0	\$0
<i>Total Science</i>	\$16,028	\$9,573	\$9,340

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National Renewable Energy Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Departmental Administration			
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$0	\$263	\$0
Cost of Work for Others			
Cost of Work for Others	\$0	\$200	\$0
<i>Total Departmental Administration</i>	\$0	\$463	\$0
<i>Total National Renewable Energy Laboratory</i>	\$310,134	\$269,839	\$274,416

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Naval Petroleum Reserve No 1	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,280	\$8,826	\$8,680
Management	\$648	\$903	\$1,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,928	\$9,729	\$9,680
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,928	\$9,729	\$9,680
<i>Total Naval Petroleum Reserve No 1</i>	\$3,928	\$9,729	\$9,680

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Naval Petroleum Reserve No 3	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$4,221	\$4,173	\$4,591
Management	\$4,544	\$5,027	\$4,609
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,765	\$9,200	\$9,200
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,765	\$9,200	\$9,200
<hr/>			
<i>Total Naval Petroleum Reserve No 3</i>	\$8,765	\$9,200	\$9,200

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Naval Research Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$0	\$4,451	\$7,000
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$4,451	\$7,000
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$2,486	\$0	\$0
Program Direction			
Program Direction	\$18,510	\$18,515	\$20,100
<hr/>			
<i>Total Naval Reactors</i>	\$20,996	\$18,515	\$20,100
<hr/>			
<i>Total Naval Research Laboratory</i>	\$20,996	\$22,966	\$27,100

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Nevada National Security Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$38,740	\$37,871	\$39,493
Science Campaign			
Science Campaign	\$37,619	\$41,824	\$49,700
Engineering Campaign			
Engineering Campaign	\$25	\$0	\$0
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$1,418	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$140,832	\$149,250	\$135,752
Secure Transportation Asset			
Secure Transportation Asset	\$453	\$199	\$212
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$42,685	\$18,666	\$18,591
<hr/>			
<i>Total Weapons Activities</i>	\$261,772	\$247,810	\$243,748
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$5,354	\$2,300	\$1,735
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$68,221	\$66,875	\$47,000
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$427	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$74,002	\$69,175	\$48,735
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$45,951	\$41,826	\$44,416
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$45,951	\$41,826	\$44,416
<hr/>			
<i>Total Nevada National Security Site</i>	\$381,725	\$358,811	\$336,899

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Nevada Operations Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,244	\$0	\$0
<i>Total Science</i>	\$1,244	\$0	\$0
<i>Total Nevada Operations Office</i>	\$1,244	\$0	\$0

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Nevada Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$217	\$272	\$400
<i>Total Nuclear Energy</i>	\$217	\$272	\$400
Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$65,716	\$70,300	\$65,346
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$4,071	\$3,707	\$6,000
<i>Total Weapons Activities</i>	\$69,787	\$74,007	\$71,346
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$15
Health Safety and Security			
Health Safety and Security (All other)	\$7	\$15	\$0
<i>Total Other Defense Activities</i>	\$7	\$15	\$15
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$67	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$67	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,049	\$16,716	\$0
<i>Total Office of the Administrator</i>	\$18,049	\$16,716	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$16,862
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$16,862
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$885	\$947	\$0
<i>Total Office of the Inspector General</i>	\$885	\$947	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$2,980	\$3,259	\$3,127
NNSA Sites			
NNSA Sites	\$14,844	\$20,071	\$20,435
<i>Total Defense Environmental Cleanup</i>	\$17,824	\$23,330	\$23,562

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Nevada Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/> <i>Total Nevada Site Office</i>	\$106,836	\$115,287	\$112,185

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New Brunswick Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$900	\$900	\$1,900
Program Direction			
Program Direction	\$5,860	\$5,463	\$5,789
<i>Total Science</i>	\$6,760	\$6,363	\$7,689
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$687	\$804	\$800
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$30	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$717	\$804	\$800
<i>Total New Brunswick Laboratory</i>	\$7,477	\$7,167	\$8,489

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NNSA Albuquerque Complex	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$10,088	\$164,114	\$163,375
Science Campaign			
Science Campaign	\$30,759	\$49,040	\$45,100
Site Stewardship			
Site Stewardship	\$5,995	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$2,150	\$15,758	\$14,961
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$99,112	\$20,412	\$14,425
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$12,932	\$20,539	\$18,000
Defense Nuclear Security			
Defense Nuclear Security	\$8,478	\$7,425	\$6,902
Readiness Campaign			
Readiness Campaign	\$22,203	\$705	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$852	\$852	\$852
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,624	\$4,452	\$4,129
Secure Transportation Asset			
Secure Transportation Asset	\$153,593	\$166,113	\$192,311
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,987	\$9,733	\$9,733
Total Weapons Activities	\$350,773	\$459,143	\$469,788
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$1,000
Health Safety and Security			
Health Safety and Security (All other)	\$1,107	\$1,000	\$0
Total Other Defense Activities	\$1,107	\$1,000	\$1,000
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$25,975	\$26,596	\$20,062
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,026	\$20,265	\$15,400
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,412	\$2,485	\$3,500
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$34,268	\$103,730	\$47,500
Fissile Materials Disposition			
Fissile Materials Disposition	\$7,712	\$750	\$0
Total Defense Nuclear Nonproliferation	\$83,393	\$153,826	\$86,462

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NNSA Albuquerque Complex	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$7,150	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$2,700	\$2,700	\$2,700
<i>Total Departmental Administration</i>	\$2,700	\$9,850	\$2,700
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$6,822	\$7,847	\$0
<i>Total Office of the Inspector General</i>	\$6,822	\$7,847	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,241	\$4,180	\$3,802
NNSA Sites			
NNSA Sites	\$2,592	\$4,341	\$2,593
<i>Total Defense Environmental Cleanup</i>	\$5,833	\$8,521	\$6,395
<i>Total NNSA Albuquerque Complex</i>	\$450,628	\$640,187	\$566,345

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NNSA Production Office (NPO)	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$6,766
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,587	\$0	\$0
<i>Total Weapons Activities</i>	\$3,587	\$0	\$6,766
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$25,179	\$23,810	\$0
<i>Total Office of the Administrator</i>	\$25,179	\$23,810	\$0
<hr/>			
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$24,014
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$24,014
<hr/>			
<i>Total NNSA Production Office (NPO)</i>	\$28,766	\$23,810	\$30,780

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Oak Ridge Institute for Science & Education	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$326	\$150	\$150
Solar Energy	\$1,040	\$0	\$0
Vehicle Technologies	\$503	\$150	\$0
Building Technologies	\$1,722	\$0	\$0
Industrial Technologies	\$410	\$0	\$0
Strategic Programs	\$523	\$750	\$750
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,524	\$1,050	\$900
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,524	\$1,050	\$900
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$1,425	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$1,092	\$745	\$757
Biological and Environmental Research			
Biological and Environmental Research	\$3,786	\$2,050	\$2,463
Basic Energy Sciences			
Basic Energy Sciences	\$1,556	\$1,500	\$1,500
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$672	\$644	\$444
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$1,000
Safeguards and Security			
Safeguards and Security	\$1,562	\$1,645	\$1,645
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$9,208	\$0	\$0
<hr/>			
<i>Total Science</i>	\$19,301	\$6,584	\$7,809
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$100	\$0	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$100
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$75	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$14,374	\$20,701	\$18,626
<hr/>			
<i>Total Weapons Activities</i>	\$14,549	\$20,701	\$18,726
<hr/>			
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$1,305
Health Safety and Security			
Health Safety and Security (All other)	\$1,401	\$1,305	\$0

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Oak Ridge Institute for Science & Education	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Other Defense Activities</i>	\$1,401	\$1,305	\$1,305
Defense Nuclear Nonproliferation			
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$71	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$71	\$0	\$0
<i>Total Oak Ridge Institute for Science & Education</i>	\$39,846	\$29,640	\$28,740

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Oak Ridge National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$2,048	\$2,875	\$3,375
Permitting Siting and Analysis	\$575	\$0	\$0
Smart Grid	\$1,000	\$275	\$1,425
Infrastructure Security & Energy Restoration	\$75	\$0	\$0
Energy Storage	\$1,088	\$770	\$974
Cybersecurity for Energy Delivery Systems	\$275	\$1,300	\$1,300
National Electricity Delivery	\$0	\$500	\$500
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$5,061	\$5,720	\$7,574
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$5,061	\$5,720	\$7,574
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$22,312	\$20,350	\$22,279
Radiological Facilities Management			
Radiological Facilities Management	\$18,855	\$19,968	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$24,320	\$25,081	\$24,931
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$14,530	\$14,880	\$17,250
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$337	\$410	\$410
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$150	\$0	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$80,504	\$80,689	\$64,870
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$12,744	\$0	\$0
Wind Energy	\$307	\$0	\$0
Geothermal Technology	\$578	\$0	\$0
Hydrogen Technology	\$5,867	\$3,400	\$4,000
Water Power	\$7,650	\$3,432	\$6,000
Solar Energy	\$2,827	\$0	\$0
Vehicle Technologies	\$39,375	\$35,153	\$33,000
Building Technologies	\$15,372	\$3,985	\$12,985
Industrial Technologies	\$23,371	\$0	\$0
Federal Energy Management Program	\$2,285	\$2,579	\$3,246
Weatherization Assistance	\$322	\$460	\$430
State Energy Program Grants	\$634	\$250	\$400
Advanced Manufacturing	\$0	\$20,727	\$35,112
Strategic Programs	\$938	\$290	\$290
Bioenergy Technologies	\$0	\$14,000	\$14,000
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$112,270	\$84,276	\$109,463
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$112,270	\$84,276	\$109,463

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Oak Ridge National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
High Energy Physics			
High Energy Physics	\$50	\$150	\$150
Nuclear Physics			
Nuclear Physics	\$24,732	\$16,404	\$16,364
Biological and Environmental Research			
Biological and Environmental Research	\$76,875	\$76,520	\$79,135
Basic Energy Sciences			
Basic Energy Sciences	\$306,934	\$291,755	\$302,549
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$144,019	\$212,136	\$163,829
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$94,272	\$77,610	\$112,054
Safeguards and Security			
Safeguards and Security	\$9,003	\$9,016	\$9,016
<i>Total Science</i>	\$655,885	\$683,591	\$683,097
Weapons Activities			
Site Stewardship			
Site Stewardship	\$781	\$656	\$2,824
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$690	\$455	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,095	\$3,278	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,956	\$2,311	\$1,811
<i>Total Weapons Activities</i>	\$7,522	\$6,700	\$5,135
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$1,035
Health Safety and Security			
Health Safety and Security (All other)	\$1,039	\$1,035	\$0
<i>Total Other Defense Activities</i>	\$1,039	\$1,035	\$1,035
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$36,252	\$20,860	\$15,735
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$23,041	\$17,259	\$16,550
Nonproliferation and International Security			
Nonproliferation and International Security	\$20,355	\$19,946	\$21,600
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$44,825	\$43,496	\$39,000

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Oak Ridge National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$124,473	\$101,561	\$92,885
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$936	\$981	\$1,250
Cross Cutting Research	\$0	\$1,924	\$625
<i>Total CCS and Power Systems</i>	\$936	\$2,905	\$1,875
<i>Total Fossil Energy Research and Development</i>	\$936	\$2,905	\$1,875
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ORNL	\$40,198	\$38,387	\$38,387
Building 3019	\$34,025	\$0	\$0
U233 Disposition Program	\$0	\$45,000	\$41,626
<i>Total Oak Ridge Reservation</i>	\$74,223	\$83,387	\$80,013
<i>Total Defense Environmental Cleanup</i>	\$74,223	\$83,387	\$80,013
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$400	\$400	\$490
<i>Total Strategic Petroleum Reserve</i>	\$400	\$400	\$490
<i>Total Oak Ridge National Laboratory</i>	\$1,062,313	\$1,050,264	\$1,046,437

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Oak Ridge National Laboratory Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$5,820	\$5,969	\$6,296
<i>Total Science</i>	\$5,820	\$5,969	\$6,296
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,228	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,228	\$0	\$0
<i>Total Oak Ridge National Laboratory Site Office</i>	\$7,048	\$5,969	\$6,296

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Oak Ridge Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$550	\$550	\$550
Program Direction-NE			
Program Direction-NE	\$2,339	\$2,425	\$2,450
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$200	\$0	\$0
<i>Total Nuclear Energy</i>	\$3,089	\$2,975	\$3,000
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$510	\$0	\$0
Geothermal Technology	\$600	\$600	\$600
Water Power	\$360	\$360	\$0
Vehicle Technologies	\$300	\$0	\$0
Industrial Technologies	\$647	\$0	\$0
Strategic Programs	\$108	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,525	\$960	\$600
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,525	\$960	\$600
Science			
High Energy Physics			
High Energy Physics	\$645	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$464	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$268	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$799	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$174	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,734	\$5,751	\$5,777
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$273	\$0	\$0
Program Direction			
Program Direction	\$31,859	\$30,064	\$30,193
Small Business Innovative Research			
Small Business Innovative Research	\$500	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$19,394	\$20,314	\$21,491
<i>Total Science</i>	\$60,110	\$56,129	\$57,461
Weapons Activities			
Domestic Uranium Enrichment RD&D			
Domestic Uranium Enrichment RD&D	\$0	\$62,000	\$0

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Oak Ridge Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Weapons Activities</i>	\$0	\$62,000	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$2,795
Health Safety and Security			
Health Safety and Security (All other)	\$2,540	\$2,795	\$0
<i>Total Other Defense Activities</i>	\$2,540	\$2,795	\$2,795
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$95,633	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$84	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$95,717	\$0	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$9,861	\$0
<i>Total Departmental Administration</i>	\$0	\$9,861	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,559	\$5,277	\$0
<i>Total Office of the Inspector General</i>	\$5,559	\$5,277	\$0
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, Y-12	\$0	\$4,608	\$9,400
Clean-up and Disposition	\$0	\$0	\$4,200
<i>Total Oak Ridge Reservation</i>	\$0	\$4,608	\$13,600
Program Direction			
Program Direction	\$14,888	\$15,010	\$12,763
<i>Total Defense Environmental Cleanup</i>	\$14,888	\$19,618	\$26,363
<i>Total Oak Ridge Office</i>	\$184,428	\$159,615	\$90,219

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Oak Ridge Reservation	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
Clean-up and Disposition	\$75,804	\$83,220	\$71,137
<i>Total Defense Environmental Cleanup</i>	\$75,804	\$83,220	\$71,137
<i>Total Oak Ridge Reservation</i>	\$75,804	\$83,220	\$71,137

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Oak Ridge Reservation (Off-Site)	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
ORR Community and Regulatory Support	\$5,894	\$4,365	\$4,365
<i>Total Defense Environmental Cleanup</i>	\$5,894	\$4,365	\$4,365
<i>Total Oak Ridge Reservation (Off-Site)</i>	\$5,894	\$4,365	\$4,365

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Office of River Protection	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
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Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$463,085	\$520,216	\$522,000
Waste Treatment Plant	\$634,356	\$690,000	\$690,000
<hr/>			
<i>Total Office of River Protection</i>	\$1,097,441	\$1,210,216	\$1,212,000
Program Direction			
Program Direction	\$26,565	\$26,880	\$28,347
Technology Development			
Technology Development	\$0	\$0	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$1,124,006	\$1,237,096	\$1,240,347
<hr/>			
<i>Total Office of River Protection</i>	\$1,124,006	\$1,237,096	\$1,240,347

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Office of Scientific & Technical Information	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$28	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$28	\$0	\$0
Science			
High Energy Physics			
High Energy Physics	\$136	\$124	\$124
Nuclear Physics			
Nuclear Physics	\$153	\$135	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$199	\$202	\$202
Basic Energy Sciences			
Basic Energy Sciences	\$132	\$45	\$45
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$132	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$200	\$200	\$200
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$132	\$135	\$132
Program Direction			
Program Direction	\$8,304	\$8,431	\$8,652
Safeguards and Security			
Safeguards and Security	\$472	\$497	\$497
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$248	\$0	\$0
<i>Total Science</i>	\$10,108	\$9,769	\$9,852
Weapons Activities			
Science Campaign			
Science Campaign	\$140	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$235	\$212	\$255
<i>Total Weapons Activities</i>	\$375	\$212	\$255
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$300
Health Safety and Security			
Health Safety and Security (All other)	\$305	\$300	\$0
<i>Total Other Defense Activities</i>	\$305	\$300	\$300
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$16	\$17	\$6
<i>Total Defense Nuclear Nonproliferation</i>	\$16	\$17	\$6

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Office of Scientific & Technical Information	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Office of Scientific & Technical Information</i>	\$10,832	\$10,298	\$10,413

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Ohio Field Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$5
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$5	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$5	\$5	\$5
<hr/>			
<i>Total Ohio Field Office</i>	\$5	\$5	\$5

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Pacific Northwest National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$3,846	\$5,570	\$5,570
Smart Grid	\$2,560	\$625	\$5,450
Infrastructure Security & Energy Restoration	\$480	\$525	\$525
Energy Storage	\$6,650	\$5,000	\$6,326
Cybersecurity for Energy Delivery Systems	\$3,302	\$5,150	\$2,000
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$16,838	\$16,870	\$19,871
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$16,838	\$16,870	\$19,871
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$9,998	\$11,000	\$9,642
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$250	\$70	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,721	\$1,150	\$1,150
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$50	\$40	\$100
<hr/>			
<i>Total Nuclear Energy</i>	\$12,019	\$12,260	\$10,892
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$22,500	\$0	\$0
Wind Energy	\$8,880	\$1,750	\$1,162
Geothermal Technology	\$1,950	\$325	\$161
Hydrogen Technology	\$3,663	\$2,400	\$3,000
Water Power	\$3,553	\$2,835	\$5,500
Solar Energy	\$859	\$0	\$0
Vehicle Technologies	\$11,369	\$9,251	\$9,000
Building Technologies	\$42,999	\$13,301	\$21,327
Industrial Technologies	\$350	\$0	\$0
Federal Energy Management Program	\$2,034	\$1,272	\$1,644
Advanced Manufacturing	\$0	\$250	\$424
Strategic Programs	\$740	\$475	\$450
Bioenergy Technologies	\$0	\$30,000	\$25,000
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$98,897	\$61,859	\$67,668
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$98,897	\$61,859	\$67,668
Science			
High Energy Physics			
High Energy Physics	\$6,040	\$9,060	\$2,030
Nuclear Physics			
Nuclear Physics	\$100	\$100	\$83
Biological and Environmental Research			
Biological and Environmental Research	\$111,532	\$107,872	\$107,548

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Pacific Northwest National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Basic Energy Sciences			
Basic Energy Sciences	\$27,611	\$19,607	\$20,333
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,906	\$1,735	\$1,313
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,860	\$3,418	\$4,705
Safeguards and Security			
Safeguards and Security	\$10,742	\$10,965	\$11,317
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,031	\$0	\$0
<i>Total Science</i>	\$165,822	\$152,757	\$147,329
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$234	\$9,100	\$11,470
Site Stewardship			
Site Stewardship	\$0	\$50	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$150
Engineering Campaign			
Engineering Campaign	\$73	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$9,583	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$50	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,373	\$8,260	\$8,149
<i>Total Weapons Activities</i>	\$13,313	\$17,410	\$19,769
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$1,895
Independent Enterprise Assessments			
Independent Enterprise Assessments	\$0	\$0	\$90
<i>Total Independent Enterprise Assessments</i>	\$0	\$0	\$90
Health Safety and Security			
Health Safety and Security (All other)	\$1,946	\$1,985	\$0
<i>Total Other Defense Activities</i>	\$1,946	\$1,985	\$1,985
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$96,081	\$80,857	\$60,992
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$20,206	\$19,307	\$19,063
Nonproliferation and International Security			
Nonproliferation and International Security	\$18,741	\$17,493	\$18,350

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Pacific Northwest National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$182,163	\$181,731	\$131,267
Fissile Materials Disposition			
Fissile Materials Disposition	\$2,771	\$250	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$319,962</i>	<i>\$299,638</i>	<i>\$229,672</i>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$144	\$0
<i>Total Departmental Administration</i>	<i>\$0</i>	<i>\$144</i>	<i>\$0</i>
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$201	\$980	\$860
Cross Cutting Research	\$2,453	\$2,300	\$2,500
<i>Total CCS and Power Systems</i>	<i>\$2,654</i>	<i>\$3,280</i>	<i>\$3,360</i>
Natural Gas Technologies			
Natural Gas Technologies	\$90	\$100	\$150
<i>Total Fossil Energy Research and Development</i>	<i>\$2,744</i>	<i>\$3,380</i>	<i>\$3,510</i>
<i>Total Pacific Northwest National Laboratory</i>	<i>\$631,541</i>	<i>\$566,303</i>	<i>\$500,696</i>

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Pacific Northwest Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Federal Energy Management Program	\$0	\$300	\$300
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$300	\$300
Science			
Program Direction			
Program Direction	\$4,871	\$4,911	\$4,903
<hr/>			
<i>Total Science</i>	\$4,871	\$4,911	\$4,903
<hr/>			
<i>Total Pacific Northwest Site Office</i>	\$4,871	\$5,211	\$5,203

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Paducah Gaseous Diffusion Plant	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$49,702	\$46,870	\$52,886
<i>Total Non-Defense Environmental Cleanup</i>	\$49,702	\$46,870	\$52,886
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Paducah	\$0	\$0	\$2,375
Paducah Gaseous Diffusion Plant	\$92,534	\$265,220	\$207,215
<i>Total Uranium Enrichment D&D Fund</i>	\$92,534	\$265,220	\$209,590
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$92,534	\$265,220	\$209,590
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$3,800	\$3,400	\$3,000
<i>Total Other Defense Activities</i>	\$3,800	\$3,400	\$3,000
Defense Environmental Cleanup			
Safeguards and Security			
Paducah	\$7,297	\$12,434	\$7,297
<i>Total Defense Environmental Cleanup</i>	\$7,297	\$12,434	\$7,297
<i>Total Paducah Gaseous Diffusion Plant</i>	\$153,333	\$327,924	\$272,773

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Pantex Plant	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$190,212	\$229,757	\$230,261
Science Campaign			
Science Campaign	\$125	\$0	\$0
Site Stewardship			
Site Stewardship	\$0	\$15,475	\$13,082
Engineering Campaign			
Engineering Campaign	\$2,471	\$2,222	\$2,003
Defense Nuclear Security			
Defense Nuclear Security	\$119,633	\$128,329	\$119,286
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$15,019
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$6,819	\$6,264	\$8,500
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$208,329	\$200,133	\$214,391
Secure Transportation Asset			
Secure Transportation Asset	\$6,552	\$5,719	\$6,617
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,501	\$2,560	\$2,560
Total Weapons Activities	\$536,642	\$590,459	\$611,719
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$10
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$10	\$0
Total Other Defense Activities	\$5	\$10	\$10
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$400	\$300	\$400
Nonproliferation and International Security			
Nonproliferation and International Security	\$359	\$58	\$50
Total Defense Nuclear Nonproliferation	\$759	\$358	\$450
Total Pantex Plant	\$537,406	\$590,827	\$612,179

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Pantex Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$6,972	\$0	\$5,000
<i>Total Defense Nuclear Nonproliferation</i>	\$6,972	\$0	\$5,000
<i>Total Pantex Site Office</i>	\$6,972	\$0	\$5,000

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Pinellas Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$6,668	\$9,143	\$7,218
<i>Total Other Defense Activities</i>	\$6,668	\$9,143	\$7,218
<i>Total Pinellas Site</i>	\$6,668	\$9,143	\$7,218

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Portsmouth Gaseous Diffusion Plant	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$45,634	\$49,352	\$51,517
<i>Total Non-Defense Environmental Cleanup</i>	\$45,634	\$49,352	\$51,517
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Portsmouth	\$0	\$0	\$1,795
Portsmouth Gaseous Diffusion Plant	\$155,331	\$137,613	\$160,000
<i>Total Uranium Enrichment D&D Fund</i>	\$155,331	\$137,613	\$161,795
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$155,331	\$137,613	\$161,795
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$7,800	\$6,800	\$6,100
<i>Total Other Defense Activities</i>	\$7,800	\$6,800	\$6,100
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$10,131	\$10,858	\$10,849
Safeguards and Security			
Portsmouth	\$16,472	\$12,500	\$8,492
<i>Total Defense Environmental Cleanup</i>	\$26,603	\$23,358	\$19,341
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$235,368	\$217,123	\$238,753

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Princeton Plasma Physics Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
High Energy Physics			
High Energy Physics	\$225	\$230	\$230
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$72,562	\$74,664	\$71,968
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$25,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$143	\$143	\$70
Safeguards and Security			
Safeguards and Security	\$2,222	\$2,387	\$2,232
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$186	\$0	\$0
<i>Total Science</i>	\$75,338	\$77,424	\$99,500
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$150	\$0	\$0
<i>Total Weapons Activities</i>	\$150	\$0	\$0
Total Princeton Plasma Physics Laboratory	\$75,488	\$77,424	\$99,500

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Princeton Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$1,591	\$1,548	\$1,633
<i>Total Science</i>	\$1,591	\$1,548	\$1,633
<i>Total Princeton Site Office</i>	\$1,591	\$1,548	\$1,633

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Richland Operations Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Infrastructure Security & Energy Restoration	\$2,180	\$1,660	\$1,660
<i>Total Electricity Delivery and Energy Reliability</i>	\$2,180	\$1,660	\$1,660
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$100	\$105	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,501	\$6,045	\$6,045
<i>Total Weapons Activities</i>	\$1,601	\$6,150	\$6,045
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$1,000
Health Safety and Security			
Health Safety and Security (All other)	\$840	\$1,000	\$0
<i>Total Other Defense Activities</i>	\$840	\$1,000	\$1,000
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$550	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$5,900	\$5,900	\$5,900
<i>Total Departmental Administration</i>	\$5,900	\$6,450	\$5,900
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,011	\$1,894	\$0
<i>Total Office of the Inspector General</i>	\$1,011	\$1,894	\$0
Defense Environmental Cleanup			
Hanford Site			
Community and Regulatory Support	\$17,969	\$19,701	\$14,701
Office of River Protection			
Tank Farm Activities	\$0	\$0	\$23,000
Program Direction			
Program Direction	\$44,808	\$45,690	\$41,507
<i>Total Defense Environmental Cleanup</i>	\$62,777	\$65,391	\$79,208
<i>Total Richland Operations Office</i>	\$74,309	\$82,545	\$93,813

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Rocky Flats Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$46,270	\$57,031	\$54,853
<hr/>			
<i>Total Other Defense Activities</i>	\$46,270	\$57,031	\$54,853
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$4,943	\$3,202	\$3,389
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$4,943	\$3,202	\$3,389
<hr/>			
<i>Total Rocky Flats Site</i>	\$51,213	\$60,233	\$58,242

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Sandia National Laboratories	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$300	\$400	\$400
Permitting Siting and Analysis	\$50	\$0	\$0
Smart Grid	\$1,756	\$1,375	\$1,750
Infrastructure Security & Energy Restoration	\$141	\$125	\$125
Energy Storage	\$10,518	\$8,000	\$10,122
Cybersecurity for Energy Delivery Systems	\$337	\$882	\$500
National Electricity Delivery	\$0	\$150	\$300
<i>Total Electricity Delivery and Energy Reliability</i>	\$13,102	\$10,932	\$13,197
<i>Total Electricity Delivery and Energy Reliability</i>	\$13,102	\$10,932	\$13,197
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$13,325	\$10,700	\$15,817
Radiological Facilities Management			
Radiological Facilities Management	\$1,385	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$305	\$200	\$420
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$2,830	\$2,620	\$3,200
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$140	\$160	\$190
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$0	\$1,116	\$0
<i>Total Nuclear Energy</i>	\$17,985	\$14,796	\$19,627
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,141	\$0	\$0
Wind Energy	\$14,112	\$7,253	\$8,466
Geothermal Technology	\$7,932	\$2,350	\$1,165
Hydrogen Technology	\$4,124	\$2,000	\$3,500
Water Power	\$7,322	\$3,577	\$4,000
Solar Energy	\$22,375	\$14,678	\$14,211
Vehicle Technologies	\$10,870	\$8,322	\$8,700
Building Technologies	\$1,966	\$400	\$400
Federal Energy Management Program	\$110	\$175	\$226
Tribal Energy Activities	\$0	\$425	\$0
Strategic Programs	\$0	\$200	\$200
Bioenergy Technologies	\$0	\$5,000	\$4,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$72,952	\$44,380	\$45,368
<i>Total Energy Efficiency and Renewable Energy</i>	\$72,952	\$44,380	\$45,368
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$0	\$500

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Sandia National Laboratories	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<i>Total Indian Energy Policy and Programs</i>	\$0	\$0	\$500
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$7,537	\$7,919	\$7,536
Basic Energy Sciences			
Basic Energy Sciences	\$42,352	\$30,390	\$31,584
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,837	\$1,613	\$2,155
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$13,827	\$11,444	\$9,858
<i>Total Science</i>	<i>\$65,553</i>	<i>\$51,366</i>	<i>\$51,133</i>
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$694,002	\$837,805	\$934,065
Science Campaign			
Science Campaign	\$30,098	\$31,336	\$45,662
Site Stewardship			
Site Stewardship	\$820	\$6,233	\$7,463
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$17,249
Engineering Campaign			
Engineering Campaign	\$62,411	\$75,395	\$68,093
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$48,043	\$48,197	\$44,450
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$124,123	\$133,411	\$135,634
Defense Nuclear Security			
Defense Nuclear Security	\$51,955	\$65,227	\$60,631
Cybersecurity			
Cybersecurity	\$120	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$10,643	\$0	\$8,448
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$16,717	\$16,180	\$20,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$179,281	\$162,049	\$164,795
Secure Transportation Asset			
Secure Transportation Asset	\$10,547	\$16,856	\$17,824
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$37,056	\$16,831	\$6,156
National Security Applications			
National Security Applications	\$1,900	\$0	\$0
<i>Total Weapons Activities</i>	<i>\$1,267,716</i>	<i>\$1,409,520</i>	<i>\$1,530,470</i>
Other Defense Activities			

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Sandia National Laboratories	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$820
Health Safety and Security			
Health Safety and Security (All other)	\$1,017	\$820	\$0
<i>Total Other Defense Activities</i>	\$1,017	\$820	\$820
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$40,540	\$38,133	\$28,765
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$68,828	\$79,038	\$77,304
Nonproliferation and International Security			
Nonproliferation and International Security	\$10,682	\$10,076	\$10,200
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$30,200	\$28,102	\$25,000
<i>Total Defense Nuclear Nonproliferation</i>	\$150,250	\$155,349	\$141,269
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$445	\$291	\$184
Cross Cutting Research	\$525	\$700	\$0
<i>Total CCS and Power Systems</i>	\$970	\$991	\$184
<i>Total Fossil Energy Research and Development</i>	\$970	\$991	\$184
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$2,588	\$2,814	\$2,801
<i>Total Defense Environmental Cleanup</i>	\$2,588	\$2,814	\$2,801
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,186	\$3,260	\$3,335
<i>Total Strategic Petroleum Reserve</i>	\$3,186	\$3,260	\$3,335
Total Sandia National Laboratories	\$1,595,319	\$1,694,228	\$1,808,704

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Sandia Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$15,374	\$15,718	\$0
<i>Total Office of the Administrator</i>	\$15,374	\$15,718	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$15,850
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$15,850
<i>Total Sandia Site Office</i>	\$15,374	\$15,718	\$15,850

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Savannah River National Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,093	\$3,800	\$4,942
Radiological Facilities Management			
Radiological Facilities Management	\$70	\$0	\$0
<i>Total Nuclear Energy</i>	\$4,163	\$3,800	\$4,942
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$605	\$292	\$0
Hydrogen Technology	\$3,170	\$2,300	\$2,500
Solar Energy	\$1,425	\$1,680	\$2,097
Vehicle Technologies	\$600	\$0	\$0
Federal Energy Management Program	\$12	\$0	\$0
Bioenergy Technologies	\$0	\$500	\$600
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,812	\$4,772	\$5,197
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,812	\$4,772	\$5,197
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$318	\$221	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$530	\$409	\$409
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2	\$0	\$0
<i>Total Science</i>	\$850	\$630	\$409
Weapons Activities			
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$21	\$0	\$0
<i>Total Weapons Activities</i>	\$21	\$0	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,837	\$6,758	\$6,000
<i>Total Defense Nuclear Nonproliferation</i>	\$7,837	\$6,758	\$6,000
<i>Total Savannah River National Laboratory</i>	\$18,683	\$15,960	\$16,548

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Savannah River Operations Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$1,091	\$1,695
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$1,091	\$1,695
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$500
Health Safety and Security			
Health Safety and Security (All other)	\$641	\$500	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$641	\$500	\$500
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$2,579	\$10,382	\$7,831
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,240	\$5,172	\$6,500
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$761	\$637	\$600
Fissile Materials Disposition			
Fissile Materials Disposition	\$455,182	\$373,850	\$221,000
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$464,762	\$390,041	\$235,931
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,642	\$1,760	\$0
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,642	\$1,760	\$0
Defense Environmental Cleanup			
Savannah River Sites			
Community and Regulatory Support	\$11,014	\$11,210	\$11,013
Program Direction			
Program Direction	\$44,991	\$45,172	\$45,710
Safeguards and Security			
Savannah River Site	\$119,549	\$121,196	\$132,196
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$175,554	\$177,578	\$188,919
<hr/>			
<i>Total Savannah River Operations Office</i>	\$642,599	\$570,970	\$427,045

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Savannah River Site	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$450	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$450	\$0	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$46,987	\$76,484	\$99,771
Science Campaign			
Science Campaign	\$510	\$0	\$0
Site Stewardship			
Site Stewardship	\$915	\$355	\$0
Engineering Campaign			
Engineering Campaign	\$1,613	\$1,644	\$1,534
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$125	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,736	\$7,970	\$7,408
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$5,241	\$4,592	\$6,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$112,220	\$131,087	\$124,775
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$2,643	\$450	\$450
<i>Total Weapons Activities</i>	\$178,990	\$222,582	\$239,938
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$17,906	\$27,773	\$20,950
Fissile Materials Disposition			
Fissile Materials Disposition	\$48,405	\$5,000	\$5,125
<i>Total Defense Nuclear Nonproliferation</i>	\$66,311	\$32,773	\$26,075
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$22,570	\$0
<i>Total Departmental Administration</i>	\$0	\$22,570	\$0
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$397,761	\$432,491	\$416,276
Radioactive Liquid Tank Waste Stabilization and Dispos	\$685,960	\$690,533	\$722,817
<i>Total Savannah River Sites</i>	\$1,083,721	\$1,123,024	\$1,139,093
<i>Total Defense Environmental Cleanup</i>	\$1,083,721	\$1,123,024	\$1,139,093
<i>Total Savannah River Site</i>	\$1,329,472	\$1,400,949	\$1,405,106

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Savannah River Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$21,220	\$9,225	\$11,053
<hr/>			
<i>Total Weapons Activities</i>	\$21,220	\$9,225	\$11,053
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$10
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$10	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$5	\$10	\$10
Defense Nuclear Nonproliferation			
Fissile Materials Disposition			
Fissile Materials Disposition	\$64,307	\$54,250	\$30,000
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$64,307	\$54,250	\$30,000
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$4,941	\$5,029	\$0
<hr/>			
<i>Total Office of the Administrator</i>	\$4,941	\$5,029	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$5,076
<hr/>			
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$5,076
<hr/>			
<i>Total Savannah River Site Office</i>	\$90,473	\$68,514	\$46,139

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Separations Process Research Unit	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$21,795	\$23,700	\$0
<i>Total Defense Environmental Cleanup</i>	\$21,795	\$23,700	\$0
<i>Total Separations Process Research Unit</i>	\$21,795	\$23,700	\$0

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SLAC National Accelerator Laboratory	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$3,793	\$0	\$0
Total Non-Defense Environmental Cleanup	\$3,793	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$1,400	\$0	\$0
Building Technologies	\$69	\$0	\$0
Total Energy Efficiency and Renewable Energy	\$1,469	\$0	\$0
Total Energy Efficiency and Renewable Energy	\$1,469	\$0	\$0
Science			
High Energy Physics			
High Energy Physics	\$77,971	\$90,506	\$95,807
Nuclear Physics			
Nuclear Physics	\$83	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$4,534	\$4,575	\$4,725
Basic Energy Sciences			
Basic Energy Sciences	\$207,296	\$272,390	\$342,314
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,255	\$2,000	\$4,250
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$50,894	\$25,482	\$24,810
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$140	\$140	\$0
Safeguards and Security			
Safeguards and Security	\$2,597	\$2,972	\$2,677
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$175	\$0	\$0
Total Science	\$344,945	\$398,065	\$474,583
Weapons Activities			
Science Campaign			
Science Campaign	\$2,430	\$0	\$0
Total Weapons Activities	\$2,430	\$0	\$0
Total SLAC National Accelerator Laboratory	\$352,637	\$398,065	\$474,583

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Southeastern Power Administration	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$114,870	\$93,284	\$89,710
Program Direction			
Program Direction	\$8,428	\$7,750	\$7,220
Total Southeastern Power Admin. - Operation & Maint.	\$123,298	\$101,034	\$96,930
Total Southeastern Power Administration	\$123,298	\$101,034	\$96,930

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Southwestern Power Administration	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$12,677	\$13,598	\$15,174
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$50,000	\$52,000	\$63,000
SWPA Construction			
Construction	\$10,463	\$6,227	\$13,403
Program Direction			
Program Direction	\$33,218	\$29,939	\$31,089
Total Southwestern Power Admin. - Operation & Maint.	\$106,358	\$101,764	\$122,666
Total Southwestern Power Administration	\$106,358	\$101,764	\$122,666

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Stanford Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Science			
Program Direction			
Program Direction	\$2,457	\$2,327	\$2,480
<hr/>			
<i>Total Science</i>	\$2,457	\$2,327	\$2,480
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$2,000	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$2,000	\$0	\$0
<hr/>			
<i>Total Stanford Site Office</i>	\$4,457	\$2,327	\$2,480

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State of California	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$0	\$0	\$15,580
<i>Total Elk Hills School Lands Fund</i>	\$0	\$0	\$15,580
<i>Total State of California</i>	\$0	\$0	\$15,580

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Strategic Petroleum Reserve - Bayou Choctow	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$11,424	\$10,720	\$12,287
<i>Total Strategic Petroleum Reserve</i>	\$11,424	\$10,720	\$12,287
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$11,424	\$10,720	\$12,287

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Strategic Petroleum Reserve - Big Hill	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$18,468	\$20,751	\$21,208
<i>Total Strategic Petroleum Reserve</i>	\$18,468	\$20,751	\$21,208
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$18,468	\$20,751	\$21,208

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Strategic Petroleum Reserve - Bryan Mound	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$14,424	\$17,938	\$25,887
<i>Total Strategic Petroleum Reserve</i>	\$14,424	\$17,938	\$25,887
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$14,424	\$17,938	\$25,887

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Strategic Petroleum Reserve - West Hackberry	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$19,269	\$24,643	\$23,006
<i>Total Strategic Petroleum Reserve</i>	\$19,269	\$24,643	\$23,006
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$19,269	\$24,643	\$23,006

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Strategic Petroleum Reserve Project Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$95,088	\$87,146	\$93,033
SPR Econometric Modelling Support			
Management	\$14,642	\$17,317	\$18,394
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$109,730	\$104,463	\$111,427
<hr/>			
<i>Total Strategic Petroleum Reserve Project Office</i>	\$109,730	\$104,463	\$111,427

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Thomas Jefferson National Accelerator Facility	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
High Energy Physics			
High Energy Physics	\$915	\$100	\$100
Nuclear Physics			
Nuclear Physics	\$130,941	\$131,237	\$123,025
Biological and Environmental Research			
Biological and Environmental Research	\$528	\$455	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$500	\$500	\$500
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$29,200	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$29	\$29	\$29
Safeguards and Security			
Safeguards and Security	\$1,398	\$1,625	\$1,446
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$285	\$0	\$0
Total Science	\$134,596	\$163,146	\$125,100
Total Thomas Jefferson National Accelerator Facility	\$134,596	\$163,146	\$125,100

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Thomas Jefferson Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Program Direction			
Program Direction	\$1,758	\$1,878	\$1,976
<i>Total Science</i>	\$1,758	\$1,878	\$1,976
<i>Total Thomas Jefferson Site Office</i>	\$1,758	\$1,878	\$1,976

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University of Rochester	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaig	\$1,500	\$64,375	\$63,500
<hr/>			
<i>Total Weapons Activities</i>	\$1,500	\$64,375	\$63,500
<hr/>			
<i>Total University of Rochester</i>	\$1,500	\$64,375	\$63,500

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Washington Headquarters	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$36,088	\$42,000	\$42,000
<i>Total Innovative Tech Loan Guarantee Prog</i>	<i>\$36,088</i>	<i>\$42,000</i>	<i>\$42,000</i>
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$19,603	\$20,668	\$22,030
Clean Energy Transmission and Reliability	\$7,885	\$7,529	\$10,146
Permitting Siting and Analysis	\$1,030	\$0	\$0
Smart Grid	\$7,970	\$3,605	\$2,605
Infrastructure Security & Energy Restoration	\$3,018	\$5,461	\$20,065
Energy Storage	\$0	\$1,422	\$1,578
Cybersecurity for Energy Delivery Systems	\$369	\$8,611	\$10,990
National Electricity Delivery	\$0	\$972	\$1,300
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$39,875</i>	<i>\$48,268</i>	<i>\$68,714</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$39,875</i>	<i>\$48,268</i>	<i>\$68,714</i>
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$17,200	\$17,505	\$22,982
Radiological Facilities Management			
Radiological Facilities Management	\$1,345	\$20	\$20
Idaho Facilities Management			
Idaho Facilities Management	\$837	\$992	\$820
Program Direction-NE			
Program Direction-NE	\$47,829	\$47,675	\$37,490
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,850	\$3,270	\$3,435
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$499	\$3,744	\$4,038
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$75	\$329	\$335
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$279	\$0	\$500
<i>Total Nuclear Energy</i>	<i>\$70,914</i>	<i>\$73,535</i>	<i>\$69,620</i>
Energy Efficiency and Renewable Energy			

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Washington Headquarters	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,500	\$0	\$0
Wind Energy	\$6,634	\$14,778	\$15,027
Program Direction	\$119,788	\$130,197	\$128,277
Geothermal Technology	\$2,109	\$1,827	\$4,305
Hydrogen Technology	\$1,922	\$2,000	\$2,000
Water Power	\$1,563	\$7,037	\$7,000
Solar Energy	\$23,594	\$14,692	\$6,328
Vehicle Technologies	\$10,263	\$16,395	\$23,777
Building Technologies	\$34,837	\$51,044	\$61,150
Industrial Technologies	\$27,394	\$0	\$0
Federal Energy Management Program	\$13,432	\$11,266	\$14,628
Weatherization Assistance	\$129,985	\$171,817	\$209,800
State Energy Program Grants	\$39,160	\$41,520	\$41,500
Tribal Energy Activities	\$280	\$300	\$0
Advanced Manufacturing	\$0	\$27,901	\$53,084
Strategic Programs	\$9,134	\$8,985	\$6,709
Bioenergy Technologies	\$0	\$4,000	\$3,500
Clean Energy and Economic Development Partnerships	\$0	\$0	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$423,595	\$503,759	\$578,085
<i>Total Energy Efficiency and Renewable Energy</i>	\$423,595	\$503,759	\$578,085
Advanced Researched Projects Agency-Energy			
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$226,647	\$252,000	\$295,750
Program Direction	\$23,989	\$28,000	\$29,250
<i>Total Energy Transformation Acceleration Fund</i>	\$250,636	\$280,000	\$325,000
<i>Total Advanced Researched Projects Agency-Energy</i>	\$250,636	\$280,000	\$325,000
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Program Direction	\$0	\$0	\$1,965
Technical Assistance	\$0	\$0	\$900
Tribal Energy Program	\$0	\$0	\$10,990
<i>Total Indian Energy Policy and Programs</i>	\$0	\$0	\$13,855
<i>Total Indian Energy Policy and Programs</i>	\$0	\$0	\$13,855
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$5,686	\$6,000	\$4,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$5,686	\$6,000	\$4,000
Science			
High Energy Physics			
High Energy Physics	\$2,596	\$62,955	\$63,164

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Washington Headquarters	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Physics			
Nuclear Physics	\$19,916	\$55,461	\$55,937
Biological and Environmental Research			
Biological and Environmental Research	\$1,972	\$77,494	\$138,097
Basic Energy Sciences			
Basic Energy Sciences	\$2,698	\$152,316	\$173,815
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,005	\$69,697	\$42,249
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,116	\$140,977	\$170,729
Program Direction			
Program Direction	\$70,972	\$83,631	\$85,187
Small Business Innovative Research			
Small Business Innovative Research	\$951	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,210	\$6,763	\$13,265
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$30	\$26,500	\$19,500
<i>Total Science</i>	\$102,466	\$675,794	\$761,943
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$27,051	\$16,801	\$82,671
Science Campaign			
Science Campaign	\$6,270	\$10,030	\$56,454
Site Stewardship			
Site Stewardship	\$49,216	\$27,484	\$19,815
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$5,500
Engineering Campaign			
Engineering Campaign	\$2,009	\$1,714	\$4,080
Inertial Confinement Fusion Ignition High Yield Campaign			
Inertial Confinement Fusion Ignition High Yield Campaign	\$2,500	\$10,582	\$15,270
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$3,373	\$14,305	\$75,990
Defense Nuclear Security			
Defense Nuclear Security	\$24,417	\$33,088	\$30,757
Cybersecurity			
Cybersecurity	\$10,165	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$5,308	\$85	\$3,777
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$170,191	\$279,597	\$307,058
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$58,356	\$69,422	\$83,039
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$6,207	\$17,481	\$69,299

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Washington Headquarters	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Secure Transportation Asset			
Secure Transportation Asset	\$6,163	\$0	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$8,443	\$13,008	\$2,000
<i>Total Weapons Activities</i>	\$379,669	\$493,597	\$755,710
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$103,098
Program Direction	\$0	\$0	\$62,235
<i>Total Environment, Health, Safety and Security</i>	\$0	\$0	\$165,333
Independent Enterprise Assessments			
Independent Enterprise Assessments	\$0	\$0	\$23,978
Program Direction	\$0	\$0	\$49,466
<i>Total Independent Enterprise Assessments</i>	\$0	\$0	\$73,444
Specialized Security Activities			
Specialized Security Activities	\$171,396	\$202,242	\$202,152
Hearings and Appeals			
Program Direction	\$3,803	\$5,022	\$5,500
Office of Legacy Management			
Legacy Management	\$12,399	\$15,015	\$14,644
Health Safety and Security			
Health Safety and Security (All other)	\$120,354	\$127,861	\$0
Program Direction			
Program Direction	\$93,639	\$108,301	\$0
<i>Total Other Defense Activities</i>	\$401,591	\$458,441	\$461,073
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$16,590	\$37,891	\$28,582
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,806	\$54,589	\$45,962
Nonproliferation and International Security			
Nonproliferation and International Security	\$13,348	\$12,973	\$14,500
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$167,221	\$13,845	\$6,300
Fissile Materials Disposition			
Fissile Materials Disposition	\$10,378	\$38,824	\$0
Legacy Contractor Pensions			
Legacy Contractor Pensions	\$51,438	\$93,703	\$102,909
<i>Total Defense Nuclear Nonproliferation</i>	\$266,781	\$251,825	\$198,253
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$68,328	\$76,418	\$75,596

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Washington Headquarters	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Program Direction			
Program Direction	\$24,702	\$24,697	\$26,500
<i>Total Naval Reactors</i>	\$93,030	\$101,115	\$102,096
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$272,618	\$275,963	\$0
<i>Total Office of the Administrator</i>	\$272,618	\$275,963	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$308,925
<i>Total Federal Salaries and Expenses</i>	\$0	\$0	\$308,925
Departmental Administration			
Energy Policy and Systems Analysis			
Energy Policy and Systems Analysis	\$0	\$19,269	\$38,545
Small and Disadvantaged Business Utilization			
Program Direction	\$0	\$0	\$2,253
<i>Total Small and Disadvantaged Business Utilization</i>	\$0	\$0	\$2,253
Policy & International Affairs			
Program Direction	\$19,780	\$0	\$0
Policy Analysis and System Studies	\$425	\$0	\$0
Environmental Policy Studies	\$501	\$0	\$0
Climate Change Technology Program	\$5,285	\$0	\$0
<i>Total Policy & International Affairs</i>	\$25,991	\$0	\$0
International Affairs			
Program Direction	\$0	\$12,518	\$18,441
Climate Change (International)	\$0	\$2,835	\$0
Environmental Policy Studies	\$0	\$520	\$0
<i>Total International Affairs</i>	\$0	\$15,873	\$18,441
Office of Indian Energy Policy & Programs			
Office of Indian Energy Policy & Programs	\$1,928	\$2,243	\$0
<i>Total Office of Indian Energy Policy & Programs</i>	\$1,928	\$2,243	\$0
Chief Financial Officer			
Program Direction	\$49,576	\$47,825	\$47,182
Cost of Work for Others			
Cost of Work for Others	\$48,537	\$3,016	\$42,000
<i>Total Cost of Work for Others</i>	\$48,537	\$3,016	\$42,000
Program Direction			
Program Direction	\$23,458	\$24,488	\$25,400
<i>Total Program Direction</i>	\$23,458	\$24,488	\$25,400
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,521	\$4,700	\$6,300

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Washington Headquarters	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Public Affairs			
Program Direction	\$3,664	\$3,597	\$3,431
General Counsel			
Program Direction	\$31,863	\$33,053	\$33,000
Office of the Secretary			
Program Direction	\$4,849	\$5,008	\$5,008
Management & Administration			
Program Direction	\$59,437	\$57,599	\$68,293
Economic Impact & Diversity			
Program Direction	\$5,456	\$6,197	\$5,574
Minority Economic Impact	\$1,748	\$2,759	\$1,673
<i>Total Economic Impact & Diversity</i>	\$7,204	\$8,956	\$7,247
Chief Information Officer			
Program Direction	\$33,614	\$35,401	\$33,188
Cybersecurity and Secure Management	\$11,354	\$22,195	\$12,764
Corporate Management Information Program	\$25,135	\$15,866	\$19,612
<i>Total Chief Information Officer</i>	\$70,103	\$73,462	\$65,564
<i>Total Departmental Administration</i>	\$331,131	\$299,089	\$362,664
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$16,562	\$16,819	\$39,868
<i>Total Office of the Inspector General</i>	\$16,562	\$16,819	\$39,868
Federal Energy Regulatory Commission			
Just and Reasonable Rates, Terms and Conditions			
Just and Reasonable Rates, Terms and Conditions	\$165,346	\$142,408	\$152,124
Safe, Reliable, Secure, & Efficient Infrastructure			
Safe, Reliable, Secure, & Efficient Infrastructure	\$139,254	\$107,098	\$116,105
Mission Support through Organizational Excellence			
Mission Support through Organizational Excellence	\$0	\$55,094	\$59,048
<i>Total Federal Energy Regulatory Commission</i>	\$304,600	\$304,600	\$327,277
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$3,302	\$2,944	\$4,010
Cross Cutting Research	\$1,767	\$1,800	\$1,600
<i>Total CCS and Power Systems</i>	\$5,069	\$4,744	\$5,610
Natural Gas Technologies			
Natural Gas Technologies	\$609	\$1,488	\$2,611
Program Direction			
Headquarters Program Direction	\$30,309	\$35,037	\$30,309
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,351	\$1,420	\$1,420
Plant & Capital Equipment			
Plant & Capital Equipment	\$15,982	\$16,032	\$15,294

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Washington Headquarters	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Special Recruitment Programs			
Special Recruitment Programs	\$667	\$700	\$700
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$314	\$1,083	\$0
<i>Total Fossil Energy Research and Development</i>	\$54,301	\$60,504	\$55,944
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves Management	\$1,436	\$1,070	\$1,070
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,436	\$1,070	\$1,070
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$96,238	\$95,938	\$87,242
Program Support			
Program Support	\$18,221	\$17,979	\$14,979
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$0	\$0	\$463,000
Technology Development			
Technology Development	\$9,808	\$18,000	\$13,007
<i>Total Defense Environmental Cleanup</i>	\$124,267	\$131,917	\$578,228
Strategic Petroleum Reserve			
SPR Econometric Modelling Support Management	\$5,608	\$6,942	\$7,117
<i>Total Strategic Petroleum Reserve</i>	\$5,608	\$6,942	\$7,117
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve Northeast Home Heating Oil Reserve	\$9,590	\$8,000	\$7,600
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$9,590	\$8,000	\$7,600
Energy Information Administration			
Energy Information Administration National Energy Information System	\$99,508	\$116,999	\$122,500
<i>Total Energy Information Administration</i>	\$99,508	\$116,999	\$122,500
<i>Total Washington Headquarters</i>	\$3,289,952	\$4,156,237	\$5,191,542

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Waste Isolation Pilot Plant	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
<hr/>			
Weapons Activities			
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$22	\$8,437	\$8,437
<hr/>			
<i>Total Weapons Activities</i>	\$22	\$8,437	\$8,437
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$197,838	\$216,193	\$216,020
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$197,838	\$216,193	\$216,020
<hr/>			
<i>Total Waste Isolation Pilot Plant</i>	\$197,860	\$224,630	\$224,457

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Weldon Spring Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$1,908	\$2,455	\$5,020
<i>Total Other Defense Activities</i>	\$1,908	\$2,455	\$5,020
<i>Total Weldon Spring Site Office</i>	\$1,908	\$2,455	\$5,020

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West Valley Demonstration Project	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
West Valley Demonstration Project			
West Valley Demonstration Project	\$59,606	\$64,000	\$58,986
Total Non-Defense Environmental Cleanup	\$59,606	\$64,000	\$58,986
Defense Environmental Cleanup			
Safeguards and Security			
West Valley	\$1,471	\$2,015	\$1,471
Total Defense Environmental Cleanup	\$1,471	\$2,015	\$1,471
Total West Valley Demonstration Project	\$61,077	\$66,015	\$60,457

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Western Area Power Administration	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$0	\$100
<i>Total Indian Energy Policy and Programs</i>	\$0	\$0	\$100
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,148	\$2,164	\$0
<i>Total Office of the Inspector General</i>	\$2,148	\$2,164	\$0
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$4,169	\$5,331	\$4,727
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$4,169	\$5,331	\$4,727
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$397,229	\$324,840	\$349,468
Program Direction			
Program Direction	\$195,291	\$211,909	\$222,605
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$592,520	\$536,749	\$572,073
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$164,502	\$123,403	\$167,108
Program Direction			
Program Direction	\$55,895	\$57,441	\$61,101
<i>Total Colorado River Basins Power Marketing Fund</i>	\$220,397	\$180,844	\$228,209
<i>Total Western Area Power Administration</i>	\$819,234	\$725,088	\$805,109

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Y-12 National Security Complex	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
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Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$216,513	\$252,639	\$249,224
Science Campaign			
Science Campaign	\$125	\$0	\$0
Site Stewardship			
Site Stewardship	\$4,760	\$5,325	\$5,093
Engineering Campaign			
Engineering Campaign	\$2,289	\$2,732	\$2,107
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$239	\$239	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$18,023
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$7,632	\$7,452	\$9,000
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$637,023	\$656,052	\$668,210
Secure Transportation Asset			
Secure Transportation Asset	\$70	\$23	\$23
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$1,757	\$4,119	\$10,415
<i>Total Weapons Activities</i>	\$870,408	\$928,581	\$962,095
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$23,094	\$9,525	\$7,186
Nonproliferation and International Security			
Nonproliferation and International Security	\$837	\$1,074	\$1,200
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$2,534	\$2,412	\$1,500
Fissile Materials Disposition			
Fissile Materials Disposition	\$25,901	\$28,008	\$25,000
<i>Total Defense Nuclear Nonproliferation</i>	\$52,366	\$41,019	\$34,886
<hr/> Total Y-12 National Security Complex	\$922,774	\$969,600	\$996,981

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Y-12 Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
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Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$187,556	\$178,034	\$165,489
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$3,587	\$2,987
<i>Total Weapons Activities</i>	\$187,556	\$181,621	\$168,476
<hr/>			
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$20
Health Safety and Security			
Health Safety and Security (All other)	\$10	\$20	\$0
<i>Total Other Defense Activities</i>	\$10	\$20	\$20
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$398	\$2,420	\$2,250
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$125	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$398	\$2,545	\$2,250
<hr/>			
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, Y-12	\$27,446	\$35,229	\$34,666
OR Technology Development and Deployment	\$0	\$4,091	\$3,000
<i>Total Oak Ridge Reservation</i>	\$27,446	\$39,320	\$37,666
Technology Development			
Technology Development	\$0	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$27,446	\$39,320	\$37,666
<hr/>			
Total Y-12 Site Office	\$215,410	\$223,506	\$208,412

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Yucca Mountain Site Office	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$200	\$200	\$2,635
<i>Total Other Defense Activities</i>	\$200	\$200	\$2,635
<i>Total Yucca Mountain Site Office</i>	\$200	\$200	\$2,635