

U.S. DEPARTMENT OF ENERGY
 FY 2015 Statistical Table by Organization
 (dollars in thousands - OMB Scoring)

FY 2013 Base Line	FY 2013 Sequestration Cut	FY 2013 Rescission (ATB)	FY 2013 Enacted (PL 113-6)
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National Nuclear Security Administration

Weapons Activities

Directed stockpile work

Life extension programs

B61 Life extension program.....	352,681	-28,119	-113	324,449
W76 Life extension program.....	237,280	-18,918	-76	218,286
Total, Life extension programs.....	589,961	-47,037	-189	542,735

Stockpile systems

B61 Stockpile systems.....	65,462	-5,219	-21	60,222
W76 Stockpile systems.....	50,778	-4,049	-16	46,713
W78 Stockpile systems.....	104,697	-8,347	-34	96,316
W80 Stockpile systems.....	49,394	-3,938	-16	45,440
B83 Stockpile systems.....	68,519	-5,463	-22	63,034
W87 Stockpile systems.....	80,766	-6,439	-26	74,301
W88 Stockpile systems.....	144,328	-11,507	-46	132,775
Total, Stockpile systems.....	563,944	-44,962	-181	518,801

Weapons dismantlement and disposition

Operations and maintenance.....	44,280	-3,530	-14	40,736
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Stockpile services

Production support.....	349,531	-27,868	-112	321,551
Research and development support.....	30,104	-2,400	-10	27,694
R&D certification and safety.....	206,301	-16,448	-66	189,787
Management, technology, and production.....	195,884	-15,618	-63	180,203
Plutonium sustainment.....	135,930	-10,838	-44	125,048
Total, Stockpile services.....	917,750	-73,172	-295	844,283

Total, Directed stockpile work.....	2,115,935	-168,701	-679	1,946,555
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Campaigns:				
Science campaign				
Advanced certification.....	43,396	-3,460	-14	39,922
Primary assessment technologies.....	93,713	-7,472	-30	86,211
Dynamic materials properties.....	97,071	-7,739	-31	89,301
Advanced radiography.....	29,489	-2,351	-9	27,129
Secondary assessment technologies.....	85,500	-6,817	-27	78,656
Total, Science campaign.....	349,169	-27,839	-111	321,219
Engineering campaign				
Enhanced surety.....	44,325	-3,534	-14	40,777
Weapon systems engineering assessment technology.....	17,648	-1,407	-6	16,235
Nuclear survivability.....	18,062	-1,440	-6	16,616
Enhanced surveillance.....	58,791	-4,687	-19	54,085
Total, Engineering campaign.....	138,826	-11,068	-45	127,713
Inertial confinement fusion ignition and high yield campaign				
Ignition.....	90,003	-7,176	-29	82,798
Support of other stockpile programs.....	15,765	-1,257	-5	14,503
Diagnostics, cryogenics and experimental support.....	86,160	-6,869	-28	79,263
Pulsed power inertial confinement fusion.....	5,944	-474	-2	5,468
Joint program in high energy density laboratory plasmas.....	8,209	-655	-3	7,551
Facility operations and target production.....	279,463	-22,281	-89	257,093
Total, Inertial confinement fusion and high yield campaign.....	485,544	-38,712	-156	446,676

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Advanced simulation and computing campaign.....	593,277	-47,301	-190	545,786
Readiness Campaign				
Nonnuclear readiness.....	60,228	-4,802	-19	55,407
Tritium readiness.....	65,117	-5,192	-21	59,904
Total, Readiness campaign.....	125,345	-9,994	-40	115,311
Total, Campaigns.....	1,692,161	-134,914	-542	1,556,705
Readiness in technical base and facilities (RTBF)				
Operations of facilities				
Operations of facilities				
Kansas City Plant.....	169,037	-13,477	-54	155,506
Lawrence Livermore National Laboratory.....	99,545	-7,937	-32	91,576
Los Alamos National Laboratory.....	354,031	-28,226	-113	325,692
Nevada National Security Site.....	121,889	-9,718	-39	112,132
Pantex.....	177,668	-14,165	-57	163,446
Sandia National Laboratory.....	155,941	-12,433	-50	143,458
Savannah River Site.....	112,968	-9,007	-36	103,925
Y-12 National security complex.....	228,392	-18,209	-73	210,110
Total, Operations of facilities.....	1,419,471	-113,172	-454	1,305,845
Total, Operations of facilities.....	1,419,471	-113,172	-454	1,305,845
Program readiness.....	118,533	-9,450	-38	109,045
Material recycle and recovery.....	119,457	-9,524	-38	109,895
Containers.....	26,733	-2,131	-9	24,593
Storage.....	38,575	-3,076	-12	35,487
Subtotal, Readiness in technical base and facilities.....	1,722,769	-137,353	-551	1,584,865

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Construction:				
13-D-301 Electrical infrastructure upgrades, LANL/LLNL.....	----	----	----	----
12-D-301 TRU waste facilities, LANL.....	22,030	-1,757	-7	20,266
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	8,889	-709	-3	8,177
10-D-501 Nuclear facilities risk reduction Y-12 National security complex, Oakridge, TN.....	19,446	-1,550	-6	17,890
09-D-404, Test capabilities revitalization II, Sandia National Laboratories, Albuquerque, NM.....	9,597	-765	-3	8,829
08-D-802 High explosive pressing facility Pantex Plant, Amarillo, TX.....	19,365	-1,544	-6	17,815
07-D-140 Project engineering and design (PED) various locations.....	2,174	-173	-1	2,000
06-D-141 PED/Construction, UPF Y-12, Oak Ridge, TN.....	340,000	-27,108	-109	312,783
Total, Construction.....	421,501	-33,606	-135	387,760
Total, Readiness in technical base and facilities.....	2,144,270	-170,959	-686	1,972,625
Secure transportation asset				
Operations and equipment.....	119,021	-9,489	-38	109,494
Program direction.....	100,048	-7,977	-32	92,039
Total, Secure transportation asset.....	219,069	-17,466	-70	201,533

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Nuclear counterterrorism incident response.....	253,015	-20,173	-81	232,761
Site stewardship.....	79,129	-6,309	-25	72,795
NNSA CIO activities.....	153,904	-12,271	-49	141,584
Defense nuclear security				
Operations and maintenance.....	694,061	-55,337	-222	638,502
Construction:				
08-D-701 Nuclear materials S&S upgrade project Phase 2, Los Alamos National Laboratory.....	30,470	-2,429	-10	28,031
Total, Defense nuclear security.....	724,531	-57,766	-232	666,533
Legacy contractor pensions.....	185,000	-14,750	-59	170,191
National security applications.....	10,327	-823	-3	9,501
Subtotal, Weapons activities.....	7,577,341	-604,132	-2,426	6,970,783
Adjustments				
Use of prior year balances.....	----	----	----	----
Rescission for contractor pay freeze.....	----	----	----	----
Rescission of prior year balances.....	----	----	----	----
Total, Adjustments.....	----	----	----	----
Undistributed, Weapons.....	----	----	----	----
Total, Weapons activities.....	7,577,341	-604,132	-2,426	6,970,783

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Defense Nuclear Nonproliferation				
Global threat reduction initiative.....	500,000	-39,114	-160	460,726
Nonproliferation and verification R&D				
Operations and maintenance.....	466,150	-36,466	-149	429,535
Total, Nonproliferation & verification R&D.....	466,150	-36,466	-149	429,535
Nonproliferation and international security.....	155,305	-12,149	-50	143,106
International nuclear material protection and cooperation.....				
	571,639	-44,719	-183	526,737
Fissile materials disposition				
U.S. surplus materials disposition				
Operations and maintenance				
U.S. plutonium disposition.....	205,632	-16,086	-66	189,480
U.S. uranium disposition.....	26,000	-2,034	-8	23,958
Total, Operations and maintenance.....	231,632	-18,120	-74	213,438
Construction:				
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	435,172	-34,043	-139	400,990
99-D-141-02 Waste Solidification Building, Savannah River, SC.....	17,582	-1,376	-6	16,200
Total, Construction.....	452,754	-35,419	-145	417,190
Total, U.S. surplus fissile materials Russian surplus fissile materials disposition.....	1,000	-78	---	922
Total, Fissile materials disposition.....	685,386	-53,617	-219	631,550
Legacy contractor pensions.....	55,823	-4,367	-18	51,438
Subtotal, Defense Nuclear Nonproliferation.....	2,434,303	-190,432	-779	2,243,092
Adjustments				
Use of prior year balances.....	---	---	---	---
Rescission of prior year balances.....	---	---	---	---
Total, Adjustments.....	---	---	---	---
Total, Defense Nuclear Nonproliferation.....	2,434,303	-190,432	-779	2,243,092

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Naval Reactors				
Naval reactors operations and infrastructure.....	358,300	-28,378	-114	329,808
Naval reactors development.....	421,000	-33,343	-135	387,522
Ohio replacement reactor systems development.....	121,300	-9,607	-39	111,654
S8G Prototype refueling.....	99,500	-7,880	-32	91,588
Program direction.....	40,000	-3,168	-13	36,819
Construction:				
13-D-905 Remote-handled low-level waste facility, INL.....	----	----	----	----
13-D-904 KS Radiological work and storage building, KSO.....	----	----	----	----
10-D-903, Security upgrades, KAPL.....	100	-8	----	92
10-D-904, NRF infrastructure upgrades, Idaho.....	12,000	-950	-4	11,046
08-D-190 Expended Core Facility M-290 recovering discharge station, Naval Reactor Facility, ID.....	27,800	-2,202	-9	25,589
Total, Construction.....	39,900	-3,160	-13	36,727
Subtotal, Naval Reactors.....	1,080,000	-85,536	-346	994,118
Adjustments:				
Use of prior year balances (Naval reactors).....	----	----	----	----
Rescission of prior year balances.....	----	----	----	----
Total, Adjustments.....	----	----	----	----
Total, Naval Reactors.....	1,080,000	-85,536	-346	994,118
Office of the Administrator				
Office of the administrator.....	410,000	-32,412	-131	377,457
Rescission of prior year balances.....	----	----	----	----
Total, Office of the Administrator.....	410,000	-32,412	-131	377,457
Total, National Nuclear Security Administration.....	11,501,644	-912,512	-3,682	10,585,450
Cerro Grande Fire Activities				
Rescission of Prior Year Balances.....	----	-61	----	-61