

Department of Energy FY 2012 Congressional Budget Request



State Tables Preliminary

Department of Energy

FY 2012 Congressional Budget Request



State Tables

Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

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State Table
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Page Number	State Index	FY 2010 Appropriation	FY 2012 Request
1	Alabama	\$60,118	\$52,610
3	Alaska	\$6,195	\$2,056
4	All Other (Foreign)	\$3,557	\$2,258
5	American Samoa	\$267	\$323
6	Arizona	\$139,702	\$118,995
8	Arkansas	\$8,801	\$8,769
9	California	\$2,426,595	\$2,493,495
15	Colorado	\$834,928	\$1,176,380
18	Connecticut	\$48,076	\$12,792
20	Delaware	\$5,834	\$4,312
21	District Of Columbia	\$3,499,475	\$5,484,510
30	Florida	\$31,224	\$25,089
32	Georgia	\$105,494	\$114,512
34	Guam	\$276	\$334
35	Hawaii	\$3,592	\$2,768
36	Idaho	\$1,354,250	\$1,252,892
41	Illinois	\$1,294,756	\$1,247,492
46	Indiana	\$30,846	\$21,524
47	Iowa	\$64,082	\$53,620
49	Kansas	\$13,628	\$7,380
50	Kentucky	\$189,501	\$164,735
52	Louisiana	\$177,213	\$149,802
53	Maine	\$2,643	\$3,278
54	Maryland	\$112,697	\$99,265
56	Massachusetts	\$103,997	\$72,248
57	Michigan	\$53,904	\$35,864
58	Minnesota	\$36,628	\$27,814
60	Mississippi	\$31,946	\$3,200
61	Missouri	\$511,716	\$625,128
64	Montana	\$54,402	\$56,423
66	Nebraska	\$46,097	\$28,885
68	Nevada	\$572,588	\$472,679
72	New Hampshire	\$2,950	\$3,392
73	New Jersey	\$113,065	\$96,159
75	New Mexico	\$4,183,624	\$4,842,541
81	New York	\$1,232,118	\$1,242,872

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85	North Carolina	\$27,477	\$19,094
87	North Dakota	\$142,489	\$84,671
89	Northern Mariana Isl	\$267	\$323
90	Ohio	\$472,104	\$421,042
93	Oklahoma	\$39,421	\$31,720
95	Oregon	\$12,297	\$8,948
96	Pennsylvania	\$547,535	\$606,683
98	Puerto Rico	\$1,688	\$1,397
99	Rhode Island	\$8,072	\$4,028
100	South Carolina	\$2,409,155	\$2,485,805
104	South Dakota	\$46,334	\$49,823
105	Tennessee	\$2,689,915	\$2,741,873
111	Texas	\$666,235	\$750,530
115	Undesignated State	\$440,713	\$757,718
117	Utah	\$89,619	\$69,429
119	Vermont	\$2,470	\$1,457
120	Virgin Islands	\$281	\$343
121	Virginia	\$193,627	\$214,886
123	Washington	\$2,882,041	\$3,035,282
127	West Virginia	\$283,289	\$356,217
130	Wisconsin	\$65,172	\$54,615
131	Wyoming	\$34,049	\$21,357
Total Department of Energy		\$28,411,035	\$31,723,637

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Alabama	FY 2010 Appropriation	FY 2012 Request
Nuclear Energy		
Nuclear Power 2010		
Nuclear Power 2010	\$300	\$0
<i>Total Nuclear Power 2010</i>	\$300	\$0
<i>Total Nuclear Energy</i>	\$300	\$0
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,882	\$2,339
State Energy Program Grants	\$372	\$461
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,254	\$2,800
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,254	\$2,800
Science		
High Energy Physics		
High Energy Physics	\$484	\$409
<i>Total High Energy Physics</i>	\$484	\$409
Nuclear Physics		
Nuclear Physics	\$300	\$300
<i>Total Nuclear Physics</i>	\$300	\$300
Biological and Environmental Research		
Biological and Environmental Research	\$8,449	\$0
<i>Total Biological and Environmental Research</i>	\$8,449	\$0
Basic Energy Sciences		
Basic Energy Sciences	\$1,515	\$617
<i>Total Basic Energy Sciences</i>	\$1,515	\$617
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$1,148	\$984
<i>Total Fusion Energy Sciences Program</i>	\$1,148	\$984
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,750	\$0
<i>Total Congressionally Directed Projects</i>	\$1,750	\$0
<i>Total Science</i>	\$13,646	\$2,310
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$11,000	\$10,000
Innovations for Existing Plants	\$10,232	\$15,000
Advanced Integrated Gasification Combined Cycle	\$22,500	\$22,500
<i>Total Fuels and Other Power Systems</i>	\$43,732	\$47,500
Natural Gas Technologies		

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Alabama	FY 2010 Appropriation	FY 2012 Request
Natural Gas Technologies	\$186	\$0
<i>Total Natural Gas Technologies</i>	\$186	\$0
<i>Total Fossil Energy Research and Development</i>	\$43,918	\$47,500
Total Alabama	\$60,118	\$52,610

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Alaska	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,330	\$1,648
State Energy Program Grants	\$175	\$222
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,505	\$1,870
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,505	\$1,870
Science		
Biological and Environmental Research		
Biological and Environmental Research	\$76	\$0
<i>Total Biological and Environmental Research</i>	\$76	\$0
Basic Energy Sciences		
Basic Energy Sciences	\$2,272	\$15
<i>Total Basic Energy Sciences</i>	\$2,272	\$15
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$171	\$171
<i>Total Fusion Energy Sciences Program</i>	\$171	\$171
Congressionally Directed Projects		
Congressionally Directed Projects	\$972	\$0
<i>Total Congressionally Directed Projects</i>	\$972	\$0
<i>Total Science</i>	\$3,491	\$186
Fossil Energy Research and Development		
Natural Gas Technologies		
Natural Gas Technologies	\$1,151	\$0
<i>Total Natural Gas Technologies</i>	\$1,151	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$48	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$48	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,199	\$0
Total Alaska	\$6,195	\$2,056

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All Other (Foreign)	FY 2010 Appropriation	FY 2012 Request
Science		
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$307	\$408
<i>Total Advanced Scientific Computing Research</i>	\$307	\$408
<i>Total Science</i>	\$307	\$408
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$2,400	\$1,000
Advanced Research	\$850	\$850
<i>Total Fuels and Other Power Systems</i>	\$3,250	\$1,850
<i>Total Fossil Energy Research and Development</i>	\$3,250	\$1,850
Total All Other (Foreign)	\$3,557	\$2,258

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American Samoa	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$155	\$181
State Energy Program Grants	\$112	\$142
<i>Total Energy Efficiency and Renewable Energy</i>	\$267	\$323
<i>Total Energy Efficiency and Renewable Energy</i>	\$267	\$323
Total American Samoa	\$267	\$323

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Arizona	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,058	\$1,309
State Energy Program Grants	\$335	\$422
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,393</i>	<i>\$1,731</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,393</i>	<i>\$1,731</i>
Science		
High Energy Physics		
High Energy Physics	\$1,557	\$1,175
<i>Total High Energy Physics</i>	<i>\$1,557</i>	<i>\$1,175</i>
Nuclear Physics		
Nuclear Physics	\$458	\$458
<i>Total Nuclear Physics</i>	<i>\$458</i>	<i>\$458</i>
Biological and Environmental Research		
Biological and Environmental Research	\$4,379	\$1,083
<i>Total Biological and Environmental Research</i>	<i>\$4,379</i>	<i>\$1,083</i>
Basic Energy Sciences		
Basic Energy Sciences	\$2,457	\$1,213
<i>Total Basic Energy Sciences</i>	<i>\$2,457</i>	<i>\$1,213</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$99	\$209
<i>Total Advanced Scientific Computing Research</i>	<i>\$99</i>	<i>\$209</i>
<i>Total Science</i>	<i>\$8,950</i>	<i>\$4,138</i>
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$19,361	\$16,226
<i>Total Systems Operation and Maintenance</i>	<i>\$19,361</i>	<i>\$16,226</i>
Program Direction		
Program Direction	\$32,719	\$37,816
<i>Total Program Direction</i>	<i>\$32,719</i>	<i>\$37,816</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$52,080</i>	<i>\$54,042</i>
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$69,502	\$51,476
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$69,502</i>	<i>\$51,476</i>
Program Direction		
Program Direction	\$6,962	\$7,453
<i>Total Program Direction</i>	<i>\$6,962</i>	<i>\$7,453</i>

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Arizona	FY 2010 Appropriation	FY 2012 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$76,464	\$58,929
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$215	\$155
Fuels	\$600	\$0
<i>Total Fuels and Other Power Systems</i>	\$815	\$155
<i>Total Fossil Energy Research and Development</i>	\$815	\$155
Total Arizona	\$139,702	\$118,995

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Arkansas	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,622	\$2,014
State Energy Program Grants	\$301	\$365
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,923	\$2,379
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,923	\$2,379
Science		
Biological and Environmental Research		
Biological and Environmental Research	\$458	\$0
<i>Total Biological and Environmental Research</i>	\$458	\$0
Basic Energy Sciences		
Basic Energy Sciences	\$165	\$315
<i>Total Basic Energy Sciences</i>	\$165	\$315
<i>Total Science</i>	\$623	\$315
Southwestern Power Admin. - Operation & Maint.		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$1,929	\$1,518
<i>Total Systems Operation and Maintenance</i>	\$1,929	\$1,518
SWPA Construction		
Construction	\$402	\$567
<i>Total SWPA Construction</i>	\$402	\$567
Program Direction		
Program Direction	\$3,801	\$3,990
<i>Total Program Direction</i>	\$3,801	\$3,990
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$6,132	\$6,075
Fossil Energy Research and Development		
Natural Gas Technologies		
Natural Gas Technologies	\$123	\$0
<i>Total Natural Gas Technologies</i>	\$123	\$0
<i>Total Fossil Energy Research and Development</i>	\$123	\$0
Total Arkansas	\$8,801	\$8,769

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California	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Small Sites		
Small Sites	\$17,862	\$13,114
<i>Total Small Sites</i>	\$17,862	\$13,114
<i>Total Non-Defense Environmental Cleanup</i>	\$17,862	\$13,114
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$17,689	\$42,053
Permitting Siting and Analysis	\$3,358	\$3,921
Infrastructure Security & Energy Restoration	\$350	\$150
<i>Total Electricity Delivery and Energy Reliability</i>	\$21,397	\$46,124
<i>Total Electricity Delivery and Energy Reliability</i>	\$21,397	\$46,124
Nuclear Energy		
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$558	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$558	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$5,918	\$4,947
<i>Total Fuel Cycle R & D</i>	\$5,918	\$4,947
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$2,659
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$2,659
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$415
<i>Total Reactors Concepts RD&D</i>	\$0	\$415
International Nuclear Energy Cooperation		
International Nuclear Energy Cooperation	\$0	\$500
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$500
<i>Total Nuclear Energy</i>	\$6,476	\$8,521
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$0	\$3,000
Wind Energy	\$1,882	\$809
Geothermal Technology	\$3,665	\$6,400
Hydrogen Technology	\$6,596	\$6,000
Solar Energy	\$400	\$0
Vehicle Technologies	\$18,597	\$18,290
Building Technologies	\$19,980	\$54,688
Industrial Technologies	\$2,876	\$2,562

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California	FY 2010 Appropriation	FY 2012 Request
Federal Energy Management Program	\$3,597	\$4,161
Program Support	\$2,105	\$2,620
Weatherization Assistance	\$4,918	\$6,130
State Energy Program Grants	\$2,064	\$2,431
<i>Total Energy Efficiency and Renewable Energy</i>	\$66,680	\$107,091
<i>Total Energy Efficiency and Renewable Energy</i>	\$66,680	\$107,091
Science		
High Energy Physics		
High Energy Physics	\$182,787	\$147,110
<i>Total High Energy Physics</i>	\$182,787	\$147,110
Nuclear Physics		
Nuclear Physics	\$37,945	\$24,858
<i>Total Nuclear Physics</i>	\$37,945	\$24,858
Biological and Environmental Research		
Biological and Environmental Research	\$177,171	\$163,644
<i>Total Biological and Environmental Research</i>	\$177,171	\$163,644
Basic Energy Sciences		
Basic Energy Sciences	\$398,645	\$424,113
<i>Total Basic Energy Sciences</i>	\$398,645	\$424,113
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$93,383	\$91,700
<i>Total Fusion Energy Sciences Program</i>	\$93,383	\$91,700
Science Laboratories Infrastructure		
Science Laboratories Infrastructure	\$40,927	\$37,085
<i>Total Science Laboratories Infrastructure</i>	\$40,927	\$37,085
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$132,928	\$101,792
<i>Total Advanced Scientific Computing Research</i>	\$132,928	\$101,792
Program Direction		
Program Direction	\$7,330	\$7,260
<i>Total Program Direction</i>	\$7,330	\$7,260
Safeguards and Security		
Safeguards and Security	\$8,477	\$7,805
<i>Total Safeguards and Security</i>	\$8,477	\$7,805
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$1,293	\$1,779
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,293	\$1,779
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,138	\$0

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California	FY 2010 Appropriation	FY 2012 Request
<i>Total Congressionally Directed Projects</i>	\$2,138	\$0
<i>Total Science</i>	\$1,083,024	\$1,007,146
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$92,904	\$125,758
<i>Total Directed Stockpile Work</i>	\$92,904	\$125,758
Science Campaign		
Science Campaign	\$92,225	\$106,252
<i>Total Science Campaign</i>	\$92,225	\$106,252
Site Stewardship		
Site Stewardship	\$38,132	\$44,140
<i>Total Site Stewardship</i>	\$38,132	\$44,140
Engineering Campaign		
Engineering Campaign	\$23,720	\$25,622
<i>Total Engineering Campaign</i>	\$23,720	\$25,622
Inertial Confinement Fusion and High Yield Campaign		
Inertial Confinement Fusion and High Yield Campaign	\$316,859	\$312,243
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$316,859	\$312,243
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$199,661	\$246,963
<i>Total Advanced Simulation & Computing Campaign</i>	\$199,661	\$246,963
Defense Nuclear Security		
Defense Nuclear Security	\$95,477	\$90,530
<i>Total Defense Nuclear Security</i>	\$95,477	\$90,530
Cyber Security		
Cyber Security	\$17,756	\$17,756
<i>Total Cyber Security</i>	\$17,756	\$17,756
Readiness Campaign		
Readiness Campaign	\$3,171	\$0
<i>Total Readiness Campaign</i>	\$3,171	\$0
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$90,403	\$84,148
<i>Total Readiness in Technical Base and Facilities</i>	\$90,403	\$84,148
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$40,236	\$41,290
<i>Total Nuclear Couterterrorism Incident Response</i>	\$40,236	\$41,290
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$10,770	\$9,381

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California	FY 2010 Appropriation	FY 2012 Request
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$10,770	\$9,381
National Security Applications		
National Security Applications	\$0	\$7,925
<i>Total National Security Applications</i>	\$0	\$7,925
<i>Total Weapons Activities</i>	\$1,021,314	\$1,112,008
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$3,136	\$3,010
<i>Total Health Safety and Security</i>	\$3,136	\$3,010
<i>Total Other Defense Activities</i>	\$3,136	\$3,010
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$42,267	\$32,306
<i>Total Nonproliferation and Verification R&D</i>	\$42,267	\$32,306
Nonproliferation and International Security		
Nonproliferation and International Security	\$28,976	\$25,151
<i>Total Nonproliferation and International Security</i>	\$28,976	\$25,151
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$13,724	\$25,438
Fissile Materials Disposition	\$2,575	\$12,831
<i>Total Non Proliferation Programs with Russia</i>	\$16,299	\$38,269
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$3,895	\$5,666
<i>Total Global Threat Reduction Initiative</i>	\$3,895	\$5,666
<i>Total Defense Nuclear Nonproliferation</i>	\$91,437	\$101,392
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$19,001	\$19,409
<i>Total Office of the Administrator</i>	\$19,001	\$19,409
<i>Total Office of the Administrator</i>	\$19,001	\$19,409
Departmental Administration		
Chief Information Officer		
Cyber Security and Secure Management	\$0	\$2,000
<i>Total Chief Information Officer</i>	\$0	\$2,000
<i>Total Departmental Administration</i>	\$0	\$2,000
Office of the Inspector General		
Office of the Inspector General		

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California	FY 2010 Appropriation	FY 2012 Request
Office of the Inspector General	\$2,637	\$2,813
<i>Total Office of the Inspector General</i>	\$2,637	\$2,813
<i>Total Office of the Inspector General</i>	\$2,637	\$2,813
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$22,046	\$24,063
<i>Total Systems Operation and Maintenance</i>	\$22,046	\$24,063
Program Direction		
Program Direction	\$32,221	\$34,201
<i>Total Program Direction</i>	\$32,221	\$34,201
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$54,267	\$58,264
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$0	\$0
Carbon Sequestration	\$8,709	\$5,826
Advanced Research	\$883	\$1,274
Innovations for Existing Plants	\$2,941	\$250
Advanced Integrated Gasification Combined Cycle	\$3,774	\$0
Advanced Turbines	\$1,700	\$300
<i>Total Fuels and Other Power Systems</i>	\$18,007	\$7,650
Natural Gas Technologies		
Natural Gas Technologies	\$8,564	\$0
<i>Total Natural Gas Technologies</i>	\$8,564	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$4,779	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$4,779	\$0
<i>Total Fossil Energy Research and Development</i>	\$31,350	\$7,650
Naval Petroleum and Oil Shale Reserves		
Naval Petroleum and Oil Shale Reserves		
Productions Operations	\$4,000	\$2,480
Management	\$1,090	\$1,600
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,090	\$4,080
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,090	\$4,080
Defense Environmental Cleanup		
NNSA Sites		
NNSA Sites	\$2,924	\$873
<i>Total NNSA Sites</i>	\$2,924	\$873

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California	FY 2010 Appropriation	FY 2012 Request
<i>Total Defense Environmental Cleanup</i>	\$2,924	\$873
Total California	\$2,426,595	\$2,493,495

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Colorado	FY 2010 Appropriation	FY 2012 Request
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$4,008	\$4,000
Permitting Siting and Analysis	\$694	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$4,702</i>	<i>\$4,000</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$4,702</i>	<i>\$4,000</i>
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$40,360	\$44,830
Wind Energy	\$51,074	\$95,049
Facilities and Infrastructure	\$19,000	\$26,407
Program Direction	\$29,073	\$43,051
Geothermal Technology	\$27,600	\$60,000
Hydrogen Technology	\$16,372	\$13,200
Water Power	\$28,721	\$27,839
Solar Energy	\$172,649	\$412,644
Vehicle Technologies	\$19,970	\$19,000
Building Technologies	\$18,161	\$46,220
Industrial Technologies	\$475	\$0
Federal Energy Management Program	\$6,993	\$8,574
Program Support	\$21,336	\$26,475
Weatherization Assistance	\$4,308	\$5,368
State Energy Program Grants	\$1,791	\$1,970
Tribal Energy Activities	\$8,800	\$8,800
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$466,683</i>	<i>\$839,427</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$466,683</i>	<i>\$839,427</i>
Science		
High Energy Physics		
High Energy Physics	\$3,096	\$3,095
<i>Total High Energy Physics</i>	<i>\$3,096</i>	<i>\$3,095</i>
Nuclear Physics		
Nuclear Physics	\$1,442	\$607
<i>Total Nuclear Physics</i>	<i>\$1,442</i>	<i>\$607</i>
Biological and Environmental Research		
Biological and Environmental Research	\$10,857	\$5,199
<i>Total Biological and Environmental Research</i>	<i>\$10,857</i>	<i>\$5,199</i>
Basic Energy Sciences		
Basic Energy Sciences	\$17,838	\$16,434
<i>Total Basic Energy Sciences</i>	<i>\$17,838</i>	<i>\$16,434</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$2,235	\$1,129

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State Table
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Colorado	FY 2010 Appropriation	FY 2012 Request
<i>Total Fusion Energy Sciences Program</i>	\$2,235	\$1,129
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$3,270	\$425
<i>Total Advanced Scientific Computing Research</i>	\$3,270	\$425
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$550	\$662
<i>Total Workforce Development for Teachers and Scientists</i>	\$550	\$662
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,333	\$0
<i>Total Congressionally Directed Projects</i>	\$2,333	\$0
<i>Total Science</i>	\$41,621	\$27,551
Other Defense Activities		
Office of Legacy Management		
Legacy Management	\$121,511	\$95,592
<i>Total Office of Legacy Management</i>	\$121,511	\$95,592
<i>Total Other Defense Activities</i>	\$121,511	\$95,592
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$200	\$200
<i>Total Cost of Work for Others</i>	\$200	\$200
<i>Total Departmental Administration</i>	\$200	\$200
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$1,863	\$2,276
<i>Total Office of the Inspector General</i>	\$1,863	\$2,276
<i>Total Office of the Inspector General</i>	\$1,863	\$2,276
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$52,907	\$62,001
<i>Total Systems Operation and Maintenance</i>	\$52,907	\$62,001
Program Direction		
Program Direction	\$59,250	\$68,069
<i>Total Program Direction</i>	\$59,250	\$68,069
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$112,157	\$130,070
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$46,248	\$41,744

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State Table
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Colorado	FY 2010 Appropriation	FY 2012 Request
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$46,248	\$41,744
Program Direction		
Program Direction	\$25,098	\$29,477
<i>Total Program Direction</i>	\$25,098	\$29,477
<i>Total Colorado River Basins Power Marketing Fund</i>	\$71,346	\$71,221
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$733	\$100
Fuels	\$1,000	\$0
Advanced Research	\$400	\$0
Innovations for Existing Plants	\$2,841	\$0
Advanced Integrated Gasification Combined Cycle	\$2,449	\$568
<i>Total Fuels and Other Power Systems</i>	\$7,423	\$668
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$966	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$966	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,389	\$668
Defense Environmental Cleanup		
Closure Sites		
Rocky Flats	\$6,375	\$5,375
<i>Total Closure Sites</i>	\$6,375	\$5,375
<i>Total Defense Environmental Cleanup</i>	\$6,375	\$5,375
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$81	\$0
<i>Total Energy Information Administration</i>	\$81	\$0
<i>Total Energy Information Administration</i>	\$81	\$0
Total Colorado	\$834,928	\$1,176,380

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State Table
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Connecticut	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,972	\$2,451
State Energy Program Grants	\$391	\$455
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,363</i>	<i>\$2,906</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,363</i>	<i>\$2,906</i>
Science		
High Energy Physics		
High Energy Physics	\$3,049	\$3,030
<i>Total High Energy Physics</i>	<i>\$3,049</i>	<i>\$3,030</i>
Nuclear Physics		
Nuclear Physics	\$4,474	\$2,270
<i>Total Nuclear Physics</i>	<i>\$4,474</i>	<i>\$2,270</i>
Biological and Environmental Research		
Biological and Environmental Research	\$927	\$409
<i>Total Biological and Environmental Research</i>	<i>\$927</i>	<i>\$409</i>
Basic Energy Sciences		
Basic Energy Sciences	\$4,650	\$3,322
<i>Total Basic Energy Sciences</i>	<i>\$4,650</i>	<i>\$3,322</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$729	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$729</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$13,829</i>	<i>\$9,031</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$21,000	\$0
Carbon Sequestration	\$1,073	\$605
Fuels	\$0	\$0
Advanced Research	\$0	\$250
Innovations for Existing Plants	\$5,223	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$27,296</i>	<i>\$855</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$27,296</i>	<i>\$855</i>
Northeast Home Heating Oil Reserve Account		
Northeast Home Heating Oil Reserve		
Northeast Home Heating Oil Reserve	\$4,588	\$0
<i>Total Northeast Home Heating Oil Reserve</i>	<i>\$4,588</i>	<i>\$0</i>
<i>Total Northeast Home Heating Oil Reserve Account</i>	<i>\$4,588</i>	<i>\$0</i>

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Connecticut	FY 2010 Appropriation	FY 2012 Request
<hr/> Total Connecticut	\$48,076	\$12,792

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State Table
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Delaware	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$460	\$563
State Energy Program Grants	\$160	\$200
<i>Total Energy Efficiency and Renewable Energy</i>	\$620	\$763
<i>Total Energy Efficiency and Renewable Energy</i>	\$620	\$763
Science		
High Energy Physics		
High Energy Physics	\$688	\$465
<i>Total High Energy Physics</i>	\$688	\$465
Biological and Environmental Research		
Biological and Environmental Research	\$266	\$307
<i>Total Biological and Environmental Research</i>	\$266	\$307
Basic Energy Sciences		
Basic Energy Sciences	\$2,710	\$2,537
<i>Total Basic Energy Sciences</i>	\$2,710	\$2,537
Congressionally Directed Projects		
Congressionally Directed Projects	\$486	\$0
<i>Total Congressionally Directed Projects</i>	\$486	\$0
<i>Total Science</i>	\$4,150	\$3,309
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Innovations for Existing Plants	\$946	\$240
<i>Total Fuels and Other Power Systems</i>	\$946	\$240
Natural Gas Technologies		
Natural Gas Technologies	\$118	\$0
<i>Total Natural Gas Technologies</i>	\$118	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,064	\$240
Total Delaware	\$5,834	\$4,312

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District Of Columbia	FY 2010 Appropriation	FY 2012 Request
Section 1705 Temporary Loan Guarantee Program		
Section 1705 Temporary Loan Guarantee Program		
Administrative Operations	\$17,000	\$0
<i>Total Section 1705 Temporary Loan Guarantee Program</i>	\$17,000	\$0
<i>Total Section 1705 Temporary Loan Guarantee Program</i>	\$17,000	\$0
Innovative Tech Loan Guarantee Prog		
Administrative Operations		
Administrative Operations	\$26,000	\$38,000
<i>Total Administrative Operations</i>	\$26,000	\$38,000
Cost of Loan Guarantees		
Cost of Loan Guarantees	\$0	\$200,000
<i>Total Cost of Loan Guarantees</i>	\$0	\$200,000
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$26,000	\$238,000
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$6,914	\$5,422
Program Direction	\$15,516	\$23,002
Permitting Siting and Analysis	\$664	\$889
Infrastructure Security & Energy Restoration	\$4,550	\$3,787
<i>Total Electricity Delivery and Energy Reliability</i>	\$27,644	\$33,100
<i>Total Electricity Delivery and Energy Reliability</i>	\$27,644	\$33,100
Nuclear Energy		
Nuclear Power 2010		
Nuclear Power 2010	\$650	\$0
<i>Total Nuclear Power 2010</i>	\$650	\$0
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$6,757	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$6,757	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$2,130	\$18,340
<i>Total Fuel Cycle R & D</i>	\$2,130	\$18,340
Radiological Facilities Management		
Radiological Facilities Management	\$2,930	\$17,902
<i>Total Radiological Facilities Management</i>	\$2,930	\$17,902
Idaho Facilities Management		
Idaho Facilities Management	\$485	\$1,500
<i>Total Idaho Facilities Management</i>	\$485	\$1,500
Transfer from State Department		

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2010 Appropriation	FY 2012 Request
Transfer from State Department	\$2,800	\$0
<i>Total Transfer from State Department</i>	\$2,800	\$0
Program Direction-NE		
Program Direction-NE	\$34,547	\$47,536
<i>Total Program Direction-NE</i>	\$34,547	\$47,536
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$7,326
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$7,326
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$14,158
<i>Total Reactors Concepts RD&D</i>	\$0	\$14,158
International Nuclear Energy Cooperation		
International Nuclear Energy Cooperation	\$0	\$690
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$690
<i>Total Nuclear Energy</i>	\$50,299	\$107,452
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$144,802	\$250,476
Wind Energy	\$8,260	\$19,374
Program Direction	\$95,393	\$118,399
Geothermal Technology	\$4,945	\$26,735
Hydrogen Technology	\$84,307	\$45,550
Solar Energy	\$18,529	\$23,436
Building Technologies	\$136,008	\$269,011
Industrial Technologies	\$56,087	\$311,497
Federal Energy Management Program	\$10,848	\$14,776
Program Support	\$14,445	\$15,904
Weatherization Assistance	\$33,219	\$98,636
State Energy Program Grants	\$22,829	\$29,488
Tribal Energy Activities	\$750	\$750
Congressionally Directed Projects	\$292,135	\$0
RE-ENERGYSE (Regaining our Energy Science & En	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$922,557	\$1,224,032
<i>Total Energy Efficiency and Renewable Energy</i>	\$922,557	\$1,224,032
Advanced Researched Projects Agency-Energy		
Energy Transformation Acceleration Fund		
Advanced Research Projects Agency-Energy	\$0	\$521,943
Program Direction	\$0	\$28,068
<i>Total Energy Transformation Acceleration Fund</i>	\$0	\$550,011

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District Of Columbia	FY 2010 Appropriation	FY 2012 Request
<i>Total Advanced Researched Projects Agency-Energy</i>	\$0	\$550,011
Advance Technology Vehicles Man Loan Program		
Energy Transformation Acceleration Fund		
Administrative Expenses	\$20,000	\$6,000
<i>Total Energy Transformation Acceleration Fund</i>	\$20,000	\$6,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$20,000	\$6,000
Science		
High Energy Physics		
High Energy Physics	\$2,055	\$92,482
<i>Total High Energy Physics</i>	\$2,055	\$92,482
Nuclear Physics		
Nuclear Physics	\$23,687	\$73,966
<i>Total Nuclear Physics</i>	\$23,687	\$73,966
Biological and Environmental Research		
Biological and Environmental Research	\$1,624	\$149,074
<i>Total Biological and Environmental Research</i>	\$1,624	\$149,074
Basic Energy Sciences		
Basic Energy Sciences	\$11,180	\$350,126
<i>Total Basic Energy Sciences</i>	\$11,180	\$350,126
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$936	\$43,023
<i>Total Fusion Energy Sciences Program</i>	\$936	\$43,023
Science Laboratories Infrastructure		
Science Laboratories Infrastructure	\$576	\$0
<i>Total Science Laboratories Infrastructure</i>	\$576	\$0
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$717	\$171,537
<i>Total Advanced Scientific Computing Research</i>	\$717	\$171,537
Program Direction		
Program Direction	\$64,476	\$94,008
<i>Total Program Direction</i>	\$64,476	\$94,008
Safeguards and Security		
Safeguards and Security	\$1,403	\$2,654
<i>Total Safeguards and Security</i>	\$1,403	\$2,654
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$465	\$7,619
<i>Total Workforce Development for Teachers and Scientists</i>	\$465	\$7,619

State Table
 (Dollars In Thousands)

District Of Columbia	FY 2010 Appropriation	FY 2012 Request
<i>Total Science</i>	\$107,119	\$984,489
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$19,638	\$5,471
<i>Total Directed Stockpile Work</i>	\$19,638	\$5,471
Science Campaign		
Science Campaign	\$6,466	\$103,890
<i>Total Science Campaign</i>	\$6,466	\$103,890
Site Stewardship		
Site Stewardship	\$0	\$5,393
<i>Total Site Stewardship</i>	\$0	\$5,393
Engineering Campaign		
Engineering Campaign	\$752	\$1,500
<i>Total Engineering Campaign</i>	\$752	\$1,500
Inertial Confinement Fusion and High Yield Campaign		
Inertial Confinement Fusion and High Yield Campaign	\$1,577	\$45,341
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$1,577	\$45,341
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$4,346	\$89,100
<i>Total Advanced Simulation & Computing Campaign</i>	\$4,346	\$89,100
Defense Nuclear Security		
Defense Nuclear Security	\$44,544	\$39,306
<i>Total Defense Nuclear Security</i>	\$44,544	\$39,306
Cyber Security		
Cyber Security	\$35,947	\$39,146
<i>Total Cyber Security</i>	\$35,947	\$39,146
Readiness Campaign		
Readiness Campaign	\$822	\$0
<i>Total Readiness Campaign</i>	\$822	\$0
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$76,716	\$233,232
<i>Total Readiness in Technical Base and Facilities</i>	\$76,716	\$233,232
Secure Transportation Asset		
Secure Transportation Asset	\$9,076	\$0
<i>Total Secure Transportation Asset</i>	\$9,076	\$0
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$4,982	\$1,180
<i>Total Nuclear Couterterrorism Incident Response</i>	\$4,982	\$1,180

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District Of Columbia	FY 2010 Appropriation	FY 2012 Request
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$583	\$6,109
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	<i>\$583</i>	<i>\$6,109</i>
<i>Total Weapons Activities</i>	<i>\$205,449</i>	<i>\$569,668</i>
Other Defense Activities		
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,000	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$2,000</i>	<i>\$0</i>
Hearings and Appeals		
Program Direction	\$6,444	\$4,142
<i>Total Hearings and Appeals</i>	<i>\$6,444</i>	<i>\$4,142</i>
Office of Legacy Management		
Legacy Management	\$13,287	\$13,889
<i>Total Office of Legacy Management</i>	<i>\$13,287</i>	<i>\$13,889</i>
Health Safety and Security		
Health Safety and Security (All other)	\$303,828	\$328,726
<i>Total Health Safety and Security</i>	<i>\$303,828</i>	<i>\$328,726</i>
Program Direction		
Program Direction	\$104,125	\$107,037
<i>Total Program Direction</i>	<i>\$104,125</i>	<i>\$107,037</i>
<i>Total Other Defense Activities</i>	<i>\$429,684</i>	<i>\$453,794</i>
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$1	\$98,901
<i>Total Nonproliferation and Verification R&D</i>	<i>\$1</i>	<i>\$98,901</i>
Nonproliferation and International Security		
Nonproliferation and International Security	\$4,928	\$4,623
<i>Total Nonproliferation and International Security</i>	<i>\$4,928</i>	<i>\$4,623</i>
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$0	\$3,374
Elimination of Weapons -Grade Plutonium Production P	\$2,000	\$0
<i>Total Non Proliferation Programs with Russia</i>	<i>\$2,000</i>	<i>\$3,374</i>
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$925	\$1,370
<i>Total Global Threat Reduction Initiative</i>	<i>\$925</i>	<i>\$1,370</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$7,854</i>	<i>\$108,268</i>
Naval Reactors		
Naval Reactors Development		

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District Of Columbia	FY 2010 Appropriation	FY 2012 Request
Naval Reactors Development	\$2,933	\$2,990
<i>Total Naval Reactors Development</i>	\$2,933	\$2,990
Program Direction		
Program Direction	\$36,800	\$44,500
<i>Total Program Direction</i>	\$36,800	\$44,500
<i>Total Naval Reactors</i>	\$39,733	\$47,490
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$234,766	\$255,725
<i>Total Office of the Administrator</i>	\$234,766	\$255,725
<i>Total Office of the Administrator</i>	\$234,766	\$255,725
Departmental Administration		
Departmental Administration		
Departmental Administration	\$5,500	\$1,500
Policy & International Affairs		
Program Direction	\$19,296	\$22,429
Policy Analysis and System Studies	\$1,159	\$441
Environmental Policy Studies	\$528	\$520
Climate Change Technology Program	\$9,270	\$5,482
<i>Total Policy & International Affairs</i>	\$35,753	\$30,372
Chief Financial Officer		
Program Direction	\$39,289	\$33,146
Program Direction		
Program Direction	\$29,537	\$23,089
<i>Total Program Direction</i>	\$68,826	\$56,235
Congressional, and Intergovernmental Affairs		
Program Direction	\$4,826	\$4,690
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,826	\$4,690
Public Affairs		
Program Direction	\$4,500	\$3,801
<i>Total Public Affairs</i>	\$4,500	\$3,801
General Counsel		
Program Direction	\$32,478	\$34,642
<i>Total General Counsel</i>	\$32,478	\$34,642
Office of the Secretary		
Program Direction	\$5,864	\$5,030
<i>Total Office of the Secretary</i>	\$5,864	\$5,030
Management & Administration		
Program Direction	\$40,489	\$38,050

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District Of Columbia	FY 2010 Appropriation	FY 2012 Request
<i>Total Management & Administration</i>	\$40,489	\$38,050
Economic Impact & Diversity		
Program Direction	\$3,896	\$5,660
Minority Economic Impact	\$2,775	\$1,813
<i>Total Economic Impact & Diversity</i>	\$6,671	\$7,473
Chief Information Officer		
Program Direction	\$38,146	\$37,011
Cyber Security and Secure Management	\$31,265	\$14,128
Corporate Management Information Program	\$9,403	\$8,092
Energy Information Technology Services	\$22,149	\$18,891
<i>Total Chief Information Officer</i>	\$100,963	\$78,122
<i>Total Departmental Administration</i>	\$300,370	\$258,415
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$16,916	\$13,194
<i>Total Office of the Inspector General</i>	\$16,916	\$13,194
<i>Total Office of the Inspector General</i>	\$16,916	\$13,194
Western Area Power Admin. Const.,Rehab.,O&M		
Program Direction		
Program Direction	\$565	\$651
<i>Total Program Direction</i>	\$565	\$651
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$565	\$651
Better Building Pilot Loan Guarantee Initiative		
Better Building Pilot Loan Guarantee Initiative		
Cost of Loan Guarantees	\$0	\$100,000
Administrative Operations	\$0	\$5,000
<i>Total Better Building Pilot Loan Guarantee Initiative</i>	\$0	\$105,000
<i>Total Better Building Pilot Loan Guarantee Initiative</i>	\$0	\$105,000
Federal Energy Regulatory Commission		
Energy Infrastructure		
Energy Infrastructure	\$195,000	\$195,000
<i>Total Energy Infrastructure</i>	\$195,000	\$195,000
Competitive Markets		
Competitive Markets	\$60,000	\$60,000
<i>Total Competitive Markets</i>	\$60,000	\$60,000
Market Oversight		
Market Oversight	\$43,000	\$49,600

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District Of Columbia	FY 2010 Appropriation	FY 2012 Request
<i>Total Market Oversight</i>	\$43,000	\$49,600
<i>Total Federal Energy Regulatory Commission</i>	\$298,000	\$304,600
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Advanced Research	\$700	\$700
Advanced Integrated Gasification Combined Cycle	\$0	\$5,405
<i>Total Fuels and Other Power Systems</i>	\$700	\$6,105
Natural Gas Technologies		
Natural Gas Technologies	\$1,462	\$0
<i>Total Natural Gas Technologies</i>	\$1,462	\$0
Fossil Energy Environmental Restoration		
Fossil Energy Environmental Restoration	\$75	\$75
<i>Total Fossil Energy Environmental Restoration</i>	\$75	\$75
Congressionally Directed Projects		
Congressionally Directed Projects	\$35,879	\$0
<i>Total Congressionally Directed Projects</i>	\$35,879	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$934	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$934	\$0
<i>Total Fossil Energy Research and Development</i>	\$39,050	\$6,180
Naval Petroleum and Oil Shale Reserves		
Naval Petroleum and Oil Shale Reserves Management	\$2,192	\$1,250
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,192	\$1,250
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,192	\$1,250
Nuclear Waste Fund		
Nuclear Waste Disposal		
Repository Program	\$10,200	\$0
Prog. Mgmt. & Int (S & T)	\$4,500	\$0
Program Direction	\$50,000	\$0
<i>Total Nuclear Waste Disposal</i>	\$64,700	\$0
<i>Total Nuclear Waste Fund</i>	\$64,700	\$0
Defense Environmental Cleanup		
Program Direction		
Program Direction	\$105,492	\$93,563
<i>Total Program Direction</i>	\$105,492	\$93,563
Program Support		

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District Of Columbia	FY 2010 Appropriation	FY 2012 Request
Program Support	\$34,000	\$0
Community, Regulatory and Program Support	\$0	\$20,143
<i>Total Program Support</i>	\$34,000	\$20,143
Uranium Enrichment D&D Fund Contribution		
Uranium Enrichment D&D Fund Contribution	\$463,000	\$0
<i>Total Uranium Enrichment D&D Fund Contribution</i>	\$463,000	\$0
Technology Development		
Technology Development	\$19,440	\$32,320
<i>Total Technology Development</i>	\$19,440	\$32,320
<i>Total Defense Environmental Cleanup</i>	\$621,932	\$146,026
Strategic Petroleum Reserve		
Management for SPR Operations		
Management	\$4,879	\$5,987
<i>Total Management for SPR Operations</i>	\$4,879	\$5,987
<i>Total Strategic Petroleum Reserve</i>	\$4,879	\$5,987
Northeast Home Heating Oil Reserve Account		
Northeast Home Heating Oil Reserve		
Northeast Home Heating Oil Reserve	\$1,912	\$375
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,912	\$375
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,912	\$375
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$60,854	\$64,803
<i>Total Energy Information Administration</i>	\$60,854	\$64,803
<i>Total Energy Information Administration</i>	\$60,854	\$64,803
Total District Of Columbia	\$3,499,475	\$5,484,510

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Florida	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,484	\$1,841
State Energy Program Grants	\$811	\$1,012
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,295</i>	<i>\$2,853</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,295</i>	<i>\$2,853</i>
Science		
High Energy Physics		
High Energy Physics	\$5,757	\$3,985
<i>Total High Energy Physics</i>	<i>\$5,757</i>	<i>\$3,985</i>
Nuclear Physics		
Nuclear Physics	\$1,290	\$1,302
<i>Total Nuclear Physics</i>	<i>\$1,290</i>	<i>\$1,302</i>
Biological and Environmental Research		
Biological and Environmental Research	\$2,863	\$820
<i>Total Biological and Environmental Research</i>	<i>\$2,863</i>	<i>\$820</i>
Basic Energy Sciences		
Basic Energy Sciences	\$5,663	\$3,691
<i>Total Basic Energy Sciences</i>	<i>\$5,663</i>	<i>\$3,691</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$442	\$347
<i>Total Fusion Energy Sciences Program</i>	<i>\$442</i>	<i>\$347</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$132	\$150
<i>Total Advanced Scientific Computing Research</i>	<i>\$132</i>	<i>\$150</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$3,256	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$3,256</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$19,403</i>	<i>\$10,295</i>
Other Defense Activities		
Office of Legacy Management		
Legacy Management	\$7,869	\$6,071
<i>Total Office of Legacy Management</i>	<i>\$7,869</i>	<i>\$6,071</i>
<i>Total Other Defense Activities</i>	<i>\$7,869</i>	<i>\$6,071</i>
Southeastern Power Admin. - Operation & Maint.		
Purchase Power and Wheeling		
Purchase Power and Wheeling	\$700	\$700
<i>Total Purchase Power and Wheeling</i>	<i>\$700</i>	<i>\$700</i>

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Florida	FY 2010 Appropriation	FY 2012 Request
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$700	\$700
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$546	\$376
Fuels	\$189	\$0
Advanced Research	\$222	\$0
Advanced Turbines	\$0	\$4,794
<i>Total Fuels and Other Power Systems</i>	\$957	\$5,170
<i>Total Fossil Energy Research and Development</i>	\$957	\$5,170
Total Florida	\$31,224	\$25,089

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Georgia	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$2,282	\$2,838
State Energy Program Grants	\$521	\$652
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,803</i>	<i>\$3,490</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,803</i>	<i>\$3,490</i>
Science		
High Energy Physics		
High Energy Physics	\$706	\$0
<i>Total High Energy Physics</i>	<i>\$706</i>	<i>\$0</i>
Nuclear Physics		
Nuclear Physics	\$740	\$273
<i>Total Nuclear Physics</i>	<i>\$740</i>	<i>\$273</i>
Biological and Environmental Research		
Biological and Environmental Research	\$4,203	\$1,357
<i>Total Biological and Environmental Research</i>	<i>\$4,203</i>	<i>\$1,357</i>
Basic Energy Sciences		
Basic Energy Sciences	\$7,995	\$5,610
<i>Total Basic Energy Sciences</i>	<i>\$7,995</i>	<i>\$5,610</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$714	\$375
<i>Total Fusion Energy Sciences Program</i>	<i>\$714</i>	<i>\$375</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$867	\$123
<i>Total Advanced Scientific Computing Research</i>	<i>\$867</i>	<i>\$123</i>
Program Direction		
Program Direction	\$1,189	\$0
<i>Total Program Direction</i>	<i>\$1,189</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$16,414</i>	<i>\$7,738</i>
Southeastern Power Admin. - Operation & Maint.		
Purchase Power and Wheeling		
Purchase Power and Wheeling	\$63,032	\$90,856
<i>Total Purchase Power and Wheeling</i>	<i>\$63,032</i>	<i>\$90,856</i>
Program Direction		
Program Direction	\$7,638	\$8,428
<i>Total Program Direction</i>	<i>\$7,638</i>	<i>\$8,428</i>
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	<i>\$70,670</i>	<i>\$99,284</i>
Fossil Energy Research and Development		

State Table
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Georgia	FY 2010 Appropriation	FY 2012 Request
Fuels and Other Power Systems		
Carbon Sequestration	\$14,921	\$4,000
Innovations for Existing Plants	\$556	\$0
<i>Total Fuels and Other Power Systems</i>	\$15,477	\$4,000
Natural Gas Technologies		
Natural Gas Technologies	\$130	\$0
<i>Total Natural Gas Technologies</i>	\$130	\$0
<i>Total Fossil Energy Research and Development</i>	\$15,607	\$4,000
Total Georgia	\$105,494	\$114,512

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State Table
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Guam	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$159	\$186
State Energy Program Grants	\$117	\$148
<i>Total Energy Efficiency and Renewable Energy</i>	\$276	\$334
<i>Total Energy Efficiency and Renewable Energy</i>	\$276	\$334
Total Guam	\$276	\$334

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Hawaii	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$169	\$199
State Energy Program Grants	\$166	\$208
<i>Total Energy Efficiency and Renewable Energy</i>	\$335	\$407
<i>Total Energy Efficiency and Renewable Energy</i>	\$335	\$407
Science		
High Energy Physics		
High Energy Physics	\$1,862	\$1,451
<i>Total High Energy Physics</i>	\$1,862	\$1,451
Biological and Environmental Research		
Biological and Environmental Research	\$747	\$254
<i>Total Biological and Environmental Research</i>	\$747	\$254
Basic Energy Sciences		
Basic Energy Sciences	\$648	\$656
<i>Total Basic Energy Sciences</i>	\$648	\$656
<i>Total Science</i>	\$3,257	\$2,361
Total Hawaii	\$3,592	\$2,768

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Idaho	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Small Sites		
Small Sites	\$5,000	\$5,131
<i>Total Small Sites</i>	\$5,000	\$5,131
<i>Total Non-Defense Environmental Cleanup</i>	\$5,000	\$5,131
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$1,931	\$3,165
Infrastructure Security & Energy Restoration	\$0	\$200
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,931	\$3,365
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,931	\$3,365
Nuclear Energy		
University Research Program		
University Research	\$5,000	\$0
<i>Total University Research Program</i>	\$5,000	\$0
Nuclear Power 2010		
Nuclear Power 2010	\$100,460	\$0
<i>Total Nuclear Power 2010</i>	\$100,460	\$0
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$154,439	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$154,439	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$65,944	\$66,179
<i>Total Fuel Cycle R & D</i>	\$65,944	\$66,179
Radiological Facilities Management		
Radiological Facilities Management	\$20,340	\$14,826
<i>Total Radiological Facilities Management</i>	\$20,340	\$14,826
Idaho Facilities Management		
Idaho Facilities Management	\$171,731	\$148,500
<i>Total Idaho Facilities Management</i>	\$171,731	\$148,500
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,500	\$0
<i>Total Congressionally Directed Projects</i>	\$2,500	\$0
Program Direction-NE		
Program Direction-NE	\$37,100	\$39,712
<i>Total Program Direction-NE</i>	\$37,100	\$39,712
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$40,698

State Table
 (Dollars In Thousands)

Idaho	FY 2010 Appropriation	FY 2012 Request
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$40,698
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$76,739
<i>Total Reactors Concepts RD&D</i>	\$0	\$76,739
International Nuclear Energy Cooperation		
International Nuclear Energy Cooperation	\$0	\$250
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$250
LWR SMR Licensing Technical Support		
LWR SMR Licensing Technical Support	\$0	\$67,000
<i>Total LWR SMR Licensing Technical Support</i>	\$0	\$67,000
<i>Total Nuclear Energy</i>	\$557,514	\$453,904
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$11,896	\$9,600
Wind Energy	\$1,351	\$1,004
Geothermal Technology	\$410	\$1,000
Water Power	\$940	\$0
Vehicle Technologies	\$9,000	\$9,000
Industrial Technologies	\$578	\$0
Federal Energy Management Program	\$800	\$241
Program Support	\$0	\$100
Weatherization Assistance	\$1,558	\$1,934
State Energy Program Grants	\$185	\$231
<i>Total Energy Efficiency and Renewable Energy</i>	\$26,718	\$23,110
<i>Total Energy Efficiency and Renewable Energy</i>	\$26,718	\$23,110
Science		
Nuclear Physics		
Nuclear Physics	\$90	\$113
<i>Total Nuclear Physics</i>	\$90	\$113
Biological and Environmental Research		
Biological and Environmental Research	\$1,972	\$1,310
<i>Total Biological and Environmental Research</i>	\$1,972	\$1,310
Basic Energy Sciences		
Basic Energy Sciences	\$2,422	\$1,838
<i>Total Basic Energy Sciences</i>	\$2,422	\$1,838
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$2,257	\$2,222
<i>Total Fusion Energy Sciences Program</i>	\$2,257	\$2,222
Workforce Development for Teachers and Scientists		

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Idaho	FY 2010 Appropriation	FY 2012 Request
Workforce Development for Teachers and Scientists	\$166	\$336
<i>Total Workforce Development for Teachers and Scientists</i>	\$166	\$336
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,430	\$0
<i>Total Congressionally Directed Projects</i>	\$2,430	\$0
<i>Total Science</i>	\$9,337	\$5,819
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$180	\$0
<i>Total Directed Stockpile Work</i>	\$180	\$0
Site Stewardship		
Site Stewardship	\$0	\$4,300
<i>Total Site Stewardship</i>	\$0	\$4,300
Readiness Campaign		
Readiness Campaign	\$2,595	\$3,845
<i>Total Readiness Campaign</i>	\$2,595	\$3,845
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$5,045	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$5,045	\$0
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$1,914	\$2,078
<i>Total Nuclear Couterterrorism Incident Response</i>	\$1,914	\$2,078
<i>Total Weapons Activities</i>	\$9,734	\$10,223
Other Defense Activities		
Idaho Sitewide Safeguards and Security		
Idaho Sitewide Safeguards and Security	\$83,358	\$98,500
<i>Total Idaho Sitewide Safeguards and Security</i>	\$83,358	\$98,500
Health Safety and Security		
Health Safety and Security (All other)	\$2,600	\$1,320
<i>Total Health Safety and Security</i>	\$2,600	\$1,320
<i>Total Other Defense Activities</i>	\$85,958	\$99,820
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$3,745	\$3,204
<i>Total Nonproliferation and Verification R&D</i>	\$3,745	\$3,204
Nonproliferation and International Security		
Nonproliferation and International Security	\$8,098	\$7,966

State Table
 (Dollars In Thousands)

Idaho	FY 2010 Appropriation	FY 2012 Request
<i>Total Nonproliferation and International Security</i>	\$8,098	\$7,966
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$2,525	\$2,424
<i>Total Non Proliferation Programs with Russia</i>	\$2,525	\$2,424
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$86,049	\$131,191
<i>Total Global Threat Reduction Initiative</i>	\$86,049	\$131,191
<i>Total Defense Nuclear Nonproliferation</i>	\$100,417	\$144,785
Naval Reactors		
Naval Reactors Development		
Naval Reactors Development	\$79,200	\$105,000
<i>Total Naval Reactors Development</i>	\$79,200	\$105,000
<i>Total Naval Reactors</i>	\$79,200	\$105,000
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$1,000	\$1,000
<i>Total Cost of Work for Others</i>	\$1,000	\$1,000
<i>Total Departmental Administration</i>	\$1,000	\$1,000
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$1,086	\$1,205
<i>Total Office of the Inspector General</i>	\$1,086	\$1,205
<i>Total Office of the Inspector General</i>	\$1,086	\$1,205
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$0	\$850
Fuels	\$0	\$0
Advanced Research	\$170	\$0
<i>Total Fuels and Other Power Systems</i>	\$170	\$850
Natural Gas Technologies		
Natural Gas Technologies	\$30	\$0
<i>Total Natural Gas Technologies</i>	\$30	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$92	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$92	\$0
<i>Total Fossil Energy Research and Development</i>	\$292	\$850
Defense Environmental Cleanup		

State Table
 (Dollars In Thousands)

Idaho	FY 2010 Appropriation	FY 2012 Request
Idaho National Laboratory		
Soil and Water Remediation	\$464,168	\$382,769
<i>Total Idaho National Laboratory</i>	\$464,168	\$382,769
Program Direction		
Program Direction	\$11,399	\$11,211
<i>Total Program Direction</i>	\$11,399	\$11,211
Program Support		
Community, Regulatory and Program Support	\$0	\$4,100
<i>Total Program Support</i>	\$0	\$4,100
<i>Total Defense Environmental Cleanup</i>	\$475,567	\$398,080
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$496	\$600
<i>Total Energy Information Administration</i>	\$496	\$600
<i>Total Energy Information Administration</i>	\$496	\$600
Total Idaho	\$1,354,250	\$1,252,892

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Illinois	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Small Sites		
Small Sites	\$10,000	\$0
<i>Total Small Sites</i>	\$10,000	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$10,000	\$0
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$2,480	\$4,200
Program Direction	\$220	\$0
Permitting Siting and Analysis	\$600	\$213
Infrastructure Security & Energy Restoration	\$200	\$300
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,500	\$4,713
<i>Total Electricity Delivery and Energy Reliability</i>	\$3,500	\$4,713
Nuclear Energy		
Nuclear Power 2010		
Nuclear Power 2010	\$550	\$0
<i>Total Nuclear Power 2010</i>	\$550	\$0
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$15,539	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$15,539	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$9,648	\$12,144
<i>Total Fuel Cycle R & D</i>	\$9,648	\$12,144
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$3,726
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$3,726
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$8,091
<i>Total Reactors Concepts RD&D</i>	\$0	\$8,091
International Nuclear Energy Cooperation		
International Nuclear Energy Cooperation	\$0	\$960
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$960
<i>Total Nuclear Energy</i>	\$25,737	\$24,921
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$2,500	\$3,550
Wind Energy	\$1,191	\$274
Geothermal Technology	\$400	\$1,000
Hydrogen Technology	\$16,917	\$10,100

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State Table
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Illinois	FY 2010 Appropriation	FY 2012 Request
Water Power	\$1,046	\$1,355
Solar Energy	\$22,296	\$0
Vehicle Technologies	\$35,424	\$35,000
Building Technologies	\$0	\$2,697
Industrial Technologies	\$5,853	\$0
Federal Energy Management Program	\$150	\$0
Program Support	\$610	\$460
Weatherization Assistance	\$10,845	\$13,533
State Energy Program Grants	\$1,133	\$1,299
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$98,365</i>	<i>\$69,268</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$98,365</i>	<i>\$69,268</i>
Science		
High Energy Physics		
High Energy Physics	\$434,914	\$422,828
<i>Total High Energy Physics</i>	<i>\$434,914</i>	<i>\$422,828</i>
Nuclear Physics		
Nuclear Physics	\$31,885	\$42,383
<i>Total Nuclear Physics</i>	<i>\$31,885</i>	<i>\$42,383</i>
Biological and Environmental Research		
Biological and Environmental Research	\$37,834	\$111,643
<i>Total Biological and Environmental Research</i>	<i>\$37,834</i>	<i>\$111,643</i>
Basic Energy Sciences		
Basic Energy Sciences	\$235,644	\$305,600
<i>Total Basic Energy Sciences</i>	<i>\$235,644</i>	<i>\$305,600</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$747	\$336
<i>Total Fusion Energy Sciences Program</i>	<i>\$747</i>	<i>\$336</i>
Science Laboratories Infrastructure		
Science Laboratories Infrastructure	\$8,809	\$41,385
<i>Total Science Laboratories Infrastructure</i>	<i>\$8,809</i>	<i>\$41,385</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$66,086	\$68,956
<i>Total Advanced Scientific Computing Research</i>	<i>\$66,086</i>	<i>\$68,956</i>
Program Direction		
Program Direction	\$43,183	\$45,708
<i>Total Program Direction</i>	<i>\$43,183</i>	<i>\$45,708</i>
Small Business Innovative Research		
Small Business Innovative Research	\$167,529	\$0
<i>Total Small Business Innovative Research</i>	<i>\$167,529</i>	<i>\$0</i>

State Table
 (Dollars In Thousands)

Illinois	FY 2010 Appropriation	FY 2012 Request
Safeguards and Security		
Safeguards and Security	\$13,175	\$12,680
<i>Total Safeguards and Security</i>	\$13,175	\$12,680
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$3,356	\$2,623
<i>Total Workforce Development for Teachers and Scientists</i>	\$3,356	\$2,623
Congressionally Directed Projects		
Congressionally Directed Projects	\$4,371	\$0
<i>Total Congressionally Directed Projects</i>	\$4,371	\$0
<i>Total Science</i>	\$1,047,533	\$1,054,142
Weapons Activities		
Inertial Confinement Fusion and High Yield Campaign		
Inertial Confinement Fusion and High Yield Campaign	\$8	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$8	\$0
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$6,311	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$6,311	\$0
Readiness Campaign		
Readiness Campaign	\$9,672	\$0
<i>Total Readiness Campaign</i>	\$9,672	\$0
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$380	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$380	\$0
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$2,507	\$2,712
<i>Total Nuclear Couterterrorism Incident Response</i>	\$2,507	\$2,712
<i>Total Weapons Activities</i>	\$18,878	\$2,712
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$1,891	\$1,771
<i>Total Health Safety and Security</i>	\$1,891	\$1,771
<i>Total Other Defense Activities</i>	\$1,891	\$1,771
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$2,523	\$1,065
<i>Total Nonproliferation and Verification R&D</i>	\$2,523	\$1,065
Nonproliferation and International Security		
Nonproliferation and International Security	\$10,221	\$7,243

State Table
 (Dollars In Thousands)

Illinois	FY 2010 Appropriation	FY 2012 Request
<i>Total Nonproliferation and International Security</i>	\$10,221	\$7,243
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$2,237	\$3,125
<i>Total Non Proliferation Programs with Russia</i>	\$2,237	\$3,125
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$38,125	\$55,473
<i>Total Global Threat Reduction Initiative</i>	\$38,125	\$55,473
<i>Total Defense Nuclear Nonproliferation</i>	\$53,106	\$66,906
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$6,762	\$6,762
<i>Total Cost of Work for Others</i>	\$6,762	\$6,762
<i>Total Departmental Administration</i>	\$6,762	\$6,762
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$1,551	\$1,340
<i>Total Office of the Inspector General</i>	\$1,551	\$1,340
<i>Total Office of the Inspector General</i>	\$1,551	\$1,340
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$1,200	\$0
Carbon Sequestration	\$14,058	\$12,835
Fuels	\$750	\$0
Advanced Research	\$830	\$305
Innovations for Existing Plants	\$1,933	\$1,517
<i>Total Fuels and Other Power Systems</i>	\$18,771	\$14,657
Natural Gas Technologies		
Natural Gas Technologies	\$378	\$0
<i>Total Natural Gas Technologies</i>	\$378	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$480	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$480	\$0
<i>Total Fossil Energy Research and Development</i>	\$19,629	\$14,657
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$7,804	\$300
<i>Total Energy Information Administration</i>	\$7,804	\$300

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Illinois	FY 2010 Appropriation	FY 2012 Request
<i>Total Energy Information Administration</i>	\$7,804	\$300
Total Illinois	\$1,294,756	\$1,247,492

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Indiana	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$5,138	\$6,405
State Energy Program Grants	\$620	\$733
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,758	\$7,138
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,758	\$7,138
Science		
High Energy Physics		
High Energy Physics	\$4,030	\$3,595
<i>Total High Energy Physics</i>	\$4,030	\$3,595
Nuclear Physics		
Nuclear Physics	\$2,165	\$2,165
<i>Total Nuclear Physics</i>	\$2,165	\$2,165
Biological and Environmental Research		
Biological and Environmental Research	\$1,164	\$215
<i>Total Biological and Environmental Research</i>	\$1,164	\$215
Basic Energy Sciences		
Basic Energy Sciences	\$10,550	\$7,098
<i>Total Basic Energy Sciences</i>	\$10,550	\$7,098
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$1,474	\$960
<i>Total Fusion Energy Sciences Program</i>	\$1,474	\$960
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$1,105	\$218
<i>Total Advanced Scientific Computing Research</i>	\$1,105	\$218
Congressionally Directed Projects		
Congressionally Directed Projects	\$3,864	\$0
<i>Total Congressionally Directed Projects</i>	\$3,864	\$0
<i>Total Science</i>	\$24,352	\$14,251
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$265	\$135
Innovations for Existing Plants	\$471	\$0
<i>Total Fuels and Other Power Systems</i>	\$736	\$135
<i>Total Fossil Energy Research and Development</i>	\$736	\$135
Total Indiana	\$30,846	\$21,524

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Iowa	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Wind Energy	\$11	\$0
Weatherization Assistance	\$3,919	\$4,882
State Energy Program Grants	\$366	\$432
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,296	\$5,314
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,296	\$5,314
Science		
High Energy Physics		
High Energy Physics	\$1,992	\$1,726
<i>Total High Energy Physics</i>	\$1,992	\$1,726
Nuclear Physics		
Nuclear Physics	\$1,086	\$1,087
<i>Total Nuclear Physics</i>	\$1,086	\$1,087
Biological and Environmental Research		
Biological and Environmental Research	\$1,371	\$675
<i>Total Biological and Environmental Research</i>	\$1,371	\$675
Basic Energy Sciences		
Basic Energy Sciences	\$22,223	\$19,418
<i>Total Basic Energy Sciences</i>	\$22,223	\$19,418
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$195	\$374
<i>Total Fusion Energy Sciences Program</i>	\$195	\$374
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$6,976	\$6,000
<i>Total Advanced Scientific Computing Research</i>	\$6,976	\$6,000
Program Direction		
Program Direction	\$528	\$599
<i>Total Program Direction</i>	\$528	\$599
Safeguards and Security		
Safeguards and Security	\$1,185	\$950
<i>Total Safeguards and Security</i>	\$1,185	\$950
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$544	\$313
<i>Total Workforce Development for Teachers and Scientists</i>	\$544	\$313
Congressionally Directed Projects		
Congressionally Directed Projects	\$923	\$0
<i>Total Congressionally Directed Projects</i>	\$923	\$0

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Iowa	FY 2010 Appropriation	FY 2012 Request
<i>Total Science</i>	\$37,023	\$31,142
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$435	\$208
<i>Total Nonproliferation and Verification R&D</i>	\$435	\$208
<i>Total Defense Nuclear Nonproliferation</i>	\$435	\$208
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$16,968	\$12,191
<i>Total Systems Operation and Maintenance</i>	\$16,968	\$12,191
Program Direction		
Program Direction	\$1,976	\$2,277
<i>Total Program Direction</i>	\$1,976	\$2,277
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$18,944	\$14,468
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$1,994	\$1,028
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,994	\$1,028
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,994	\$1,028
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Advanced Research	\$1,390	\$1,110
Advanced Turbines	\$0	\$350
<i>Total Fuels and Other Power Systems</i>	\$1,390	\$1,460
<i>Total Fossil Energy Research and Development</i>	\$1,390	\$1,460
Total Iowa	\$64,082	\$53,620

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Kansas	FY 2010 Appropriation	FY 2012 Request
<hr/>		
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,988	\$2,471
State Energy Program Grants	\$321	\$384
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,309</i>	<i>\$2,855</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,309</i>	<i>\$2,855</i>
<hr/>		
Science		
High Energy Physics		
High Energy Physics	\$814	\$799
<i>Total High Energy Physics</i>	<i>\$814</i>	<i>\$799</i>
Nuclear Physics		
Nuclear Physics	\$331	\$331
<i>Total Nuclear Physics</i>	<i>\$331</i>	<i>\$331</i>
Biological and Environmental Research		
Biological and Environmental Research	\$387	\$168
<i>Total Biological and Environmental Research</i>	<i>\$387</i>	<i>\$168</i>
Basic Energy Sciences		
Basic Energy Sciences	\$3,858	\$3,157
<i>Total Basic Energy Sciences</i>	<i>\$3,858</i>	<i>\$3,157</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$70	\$70
<i>Total Fusion Energy Sciences Program</i>	<i>\$70</i>	<i>\$70</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$3,888	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$3,888</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$9,348</i>	<i>\$4,525</i>
<hr/>		
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$1,506	\$0
Innovations for Existing Plants	\$101	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$1,607</i>	<i>\$0</i>
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$364	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	<i>\$364</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$1,971</i>	<i>\$0</i>
<hr/>		
Total Kansas	\$13,628	\$7,380

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State Table
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Kentucky	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Gaseous Diffusion Plants		
Gaseous Diffusion Plants	\$40,491	\$52,440
<i>Total Gaseous Diffusion Plants</i>	\$40,491	\$52,440
<i>Total Non-Defense Environmental Cleanup</i>	\$40,491	\$52,440
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$3,548	\$4,419
State Energy Program Grants	\$402	\$487
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,950	\$4,906
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,950	\$4,906
Uranium Enrichment Decon. & Decom. Fund		
Uranium Enrichment D&D Fund		
Uranium Enrichment D&D Fund	\$116,446	\$77,780
<i>Total Uranium Enrichment D&D Fund</i>	\$116,446	\$77,780
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$116,446	\$77,780
Science		
High Energy Physics		
High Energy Physics	\$107	\$78
<i>Total High Energy Physics</i>	\$107	\$78
Nuclear Physics		
Nuclear Physics	\$584	\$584
<i>Total Nuclear Physics</i>	\$584	\$584
Basic Energy Sciences		
Basic Energy Sciences	\$938	\$120
<i>Total Basic Energy Sciences</i>	\$938	\$120
Congressionally Directed Projects		
Congressionally Directed Projects	\$972	\$0
<i>Total Congressionally Directed Projects</i>	\$972	\$0
<i>Total Science</i>	\$2,601	\$782
Other Defense Activities		
Office of Legacy Management		
Legacy Management	\$4,275	\$3,075
<i>Total Office of Legacy Management</i>	\$4,275	\$3,075
Health Safety and Security		
Health Safety and Security (All other)	\$230	\$230
<i>Total Health Safety and Security</i>	\$230	\$230

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Kentucky	FY 2010 Appropriation	FY 2012 Request
<i>Total Other Defense Activities</i>	\$4,505	\$3,305
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuels	\$1,750	\$0
Innovations for Existing Plants	\$1,298	\$948
<i>Total Fuels and Other Power Systems</i>	\$3,048	\$948
<i>Total Fossil Energy Research and Development</i>	\$3,048	\$948
Defense Environmental Cleanup		
Program Direction		
Program Direction	\$10,270	\$11,025
<i>Total Program Direction</i>	\$10,270	\$11,025
Program Support		
Community, Regulatory and Program Support	\$0	\$4,114
<i>Total Program Support</i>	\$0	\$4,114
Safeguards and Security		
Safeguards and Security	\$8,190	\$9,435
<i>Total Safeguards and Security</i>	\$8,190	\$9,435
<i>Total Defense Environmental Cleanup</i>	\$18,460	\$24,574
Total Kentucky	\$189,501	\$164,735

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Louisiana	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,341	\$1,662
State Energy Program Grants	\$435	\$550
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,776	\$2,212
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,776	\$2,212
Science		
High Energy Physics		
High Energy Physics	\$805	\$699
<i>Total High Energy Physics</i>	\$805	\$699
Nuclear Physics		
Nuclear Physics	\$302	\$205
<i>Total Nuclear Physics</i>	\$302	\$205
Biological and Environmental Research		
Biological and Environmental Research	\$1,728	\$15
<i>Total Biological and Environmental Research</i>	\$1,728	\$15
Basic Energy Sciences		
Basic Energy Sciences	\$5,070	\$2,994
<i>Total Basic Energy Sciences</i>	\$5,070	\$2,994
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$228	\$0
<i>Total Advanced Scientific Computing Research</i>	\$228	\$0
Congressionally Directed Projects		
Congressionally Directed Projects	\$972	\$0
<i>Total Congressionally Directed Projects</i>	\$972	\$0
<i>Total Science</i>	\$9,105	\$3,913
Strategic Petroleum Reserve		
Storage Facilities Development		
SPR - Facilities Development	\$153,513	\$128,264
<i>Total Storage Facilities Development</i>	\$153,513	\$128,264
Management for SPR Operations		
Management	\$12,819	\$15,413
<i>Total Management for SPR Operations</i>	\$12,819	\$15,413
<i>Total Strategic Petroleum Reserve</i>	\$166,332	\$143,677
Total Louisiana	\$177,213	\$149,802

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Maine	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$2,416	\$3,005
State Energy Program Grants	\$227	\$272
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,643	\$3,277
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,643	\$3,277
Science		
Basic Energy Sciences		
Basic Energy Sciences	\$0	\$1
<i>Total Basic Energy Sciences</i>	\$0	\$1
<i>Total Science</i>	\$0	\$1
Total Maine	\$2,643	\$3,278

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Maryland	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$2,083	\$2,590
State Energy Program Grants	\$477	\$564
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,560	\$3,154
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,560	\$3,154
Science		
High Energy Physics		
High Energy Physics	\$3,247	\$2,798
<i>Total High Energy Physics</i>	\$3,247	\$2,798
Nuclear Physics		
Nuclear Physics	\$2,042	\$1,320
<i>Total Nuclear Physics</i>	\$2,042	\$1,320
Biological and Environmental Research		
Biological and Environmental Research	\$7,902	\$355
<i>Total Biological and Environmental Research</i>	\$7,902	\$355
Basic Energy Sciences		
Basic Energy Sciences	\$7,682	\$5,755
<i>Total Basic Energy Sciences</i>	\$7,682	\$5,755
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$4,019	\$2,165
<i>Total Fusion Energy Sciences Program</i>	\$4,019	\$2,165
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$1,924	\$329
<i>Total Advanced Scientific Computing Research</i>	\$1,924	\$329
Program Direction		
Program Direction	\$703	\$0
<i>Total Program Direction</i>	\$703	\$0
Congressionally Directed Projects		
Congressionally Directed Projects	\$486	\$0
<i>Total Congressionally Directed Projects</i>	\$486	\$0
<i>Total Science</i>	\$28,005	\$12,722
Departmental Administration		
Chief Financial Officer		
Program Direction	\$23,692	\$20,058
<i>Total Chief Financial Officer</i>	\$23,692	\$20,058
<i>Total Departmental Administration</i>	\$23,692	\$20,058
Office of the Inspector General		

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Maryland	FY 2010 Appropriation	FY 2012 Request
Office of the Inspector General		
Office of the Inspector General	\$7,846	\$3,803
<i>Total Office of the Inspector General</i>	\$7,846	\$3,803
<i>Total Office of the Inspector General</i>	\$7,846	\$3,803
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$0	\$0
Advanced Research	\$256	\$399
<i>Total Fuels and Other Power Systems</i>	\$256	\$399
Program Direction		
Headquarters Program Direction	\$19,523	\$18,521
<i>Total Program Direction</i>	\$19,523	\$18,521
Cooperative Research & Revelopment		
Cooperative Research & Development	\$50	\$0
<i>Total Cooperative Research & Revelopment</i>	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$19,829	\$18,920
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$30,765	\$40,608
<i>Total Energy Information Administration</i>	\$30,765	\$40,608
<i>Total Energy Information Administration</i>	\$30,765	\$40,608
Total Maryland	\$112,697	\$99,265

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Massachusetts	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$5,138	\$6,404
State Energy Program Grants	\$608	\$700
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,746	\$7,104
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,746	\$7,104
Science		
High Energy Physics		
High Energy Physics	\$17,251	\$14,632
<i>Total High Energy Physics</i>	\$17,251	\$14,632
Nuclear Physics		
Nuclear Physics	\$9,949	\$3,002
<i>Total Nuclear Physics</i>	\$9,949	\$3,002
Biological and Environmental Research		
Biological and Environmental Research	\$15,720	\$4,829
<i>Total Biological and Environmental Research</i>	\$15,720	\$4,829
Basic Energy Sciences		
Basic Energy Sciences	\$19,242	\$12,724
<i>Total Basic Energy Sciences</i>	\$19,242	\$12,724
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$28,232	\$28,366
<i>Total Fusion Energy Sciences Program</i>	\$28,232	\$28,366
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$2,597	\$1,341
<i>Total Advanced Scientific Computing Research</i>	\$2,597	\$1,341
Congressionally Directed Projects		
Congressionally Directed Projects	\$3,209	\$0
<i>Total Congressionally Directed Projects</i>	\$3,209	\$0
<i>Total Science</i>	\$96,200	\$64,894
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$1,551	\$250
Fuels	\$500	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,051	\$250
<i>Total Fossil Energy Research and Development</i>	\$2,051	\$250
Total Massachusetts	\$103,997	\$72,248

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Michigan	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$11,911	\$14,864
State Energy Program Grants	\$959	\$1,097
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,870	\$15,961
<i>Total Energy Efficiency and Renewable Energy</i>	\$12,870	\$15,961
Science		
High Energy Physics		
High Energy Physics	\$5,172	\$4,886
<i>Total High Energy Physics</i>	\$5,172	\$4,886
Nuclear Physics		
Nuclear Physics	\$13,929	\$1,347
<i>Total Nuclear Physics</i>	\$13,929	\$1,347
Biological and Environmental Research		
Biological and Environmental Research	\$4,372	\$416
<i>Total Biological and Environmental Research</i>	\$4,372	\$416
Basic Energy Sciences		
Basic Energy Sciences	\$14,170	\$10,961
<i>Total Basic Energy Sciences</i>	\$14,170	\$10,961
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$1,633	\$2,293
<i>Total Fusion Energy Sciences Program</i>	\$1,633	\$2,293
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$300	\$0
<i>Total Advanced Scientific Computing Research</i>	\$300	\$0
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,458	\$0
<i>Total Congressionally Directed Projects</i>	\$1,458	\$0
<i>Total Science</i>	\$41,034	\$19,903
Total Michigan	\$53,904	\$35,864

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Minnesota	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$7,740	\$9,654
State Energy Program Grants	\$575	\$663
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,315	\$10,317
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,315	\$10,317
Science		
High Energy Physics		
High Energy Physics	\$2,345	\$2,125
<i>Total High Energy Physics</i>	\$2,345	\$2,125
Nuclear Physics		
Nuclear Physics	\$600	\$470
<i>Total Nuclear Physics</i>	\$600	\$470
Biological and Environmental Research		
Biological and Environmental Research	\$1,066	\$500
<i>Total Biological and Environmental Research</i>	\$1,066	\$500
Basic Energy Sciences		
Basic Energy Sciences	\$2,349	\$933
<i>Total Basic Energy Sciences</i>	\$2,349	\$933
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$67	\$67
<i>Total Fusion Energy Sciences Program</i>	\$67	\$67
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$284	\$157
<i>Total Advanced Scientific Computing Research</i>	\$284	\$157
<i>Total Science</i>	\$6,711	\$4,252
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$18,981	\$11,709
<i>Total Systems Operation and Maintenance</i>	\$18,981	\$11,709
Program Direction		
Program Direction	\$141	\$163
<i>Total Program Direction</i>	\$141	\$163
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$19,122	\$11,872
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$2,278	\$1,174
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$2,278	\$1,174

State Table
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Minnesota	FY 2010 Appropriation	FY 2012 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$2,278	\$1,174
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$202	\$199
<i>Total Fuels and Other Power Systems</i>	\$202	\$199
<i>Total Fossil Energy Research and Development</i>	\$202	\$199
Total Minnesota	\$36,628	\$27,814

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State Table
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Mississippi	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,291	\$1,599
State Energy Program Grants	\$272	\$338
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,563	\$1,937
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,563	\$1,937
Science		
High Energy Physics		
High Energy Physics	\$512	\$392
<i>Total High Energy Physics</i>	\$512	\$392
Nuclear Physics		
Nuclear Physics	\$596	\$596
<i>Total Nuclear Physics</i>	\$596	\$596
Basic Energy Sciences		
Basic Energy Sciences	\$275	\$275
<i>Total Basic Energy Sciences</i>	\$275	\$275
<i>Total Science</i>	\$1,383	\$1,263
Defense Environmental Cleanup		
Congressionally Directed Projects		
Congressionally Directed Projects	\$4,000	\$0
<i>Total Congressionally Directed Projects</i>	\$4,000	\$0
<i>Total Defense Environmental Cleanup</i>	\$4,000	\$0
Strategic Petroleum Reserve		
Expansion		
Expansion	\$25,000	\$0
<i>Total Expansion</i>	\$25,000	\$0
<i>Total Strategic Petroleum Reserve</i>	\$25,000	\$0
Total Mississippi	\$31,946	\$3,200

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Missouri	FY 2010 Appropriation	FY 2012 Request
Nuclear Energy		
Idaho Facilities Management		
Idaho Facilities Management	\$500	\$0
<i>Total Idaho Facilities Management</i>	\$500	\$0
<i>Total Nuclear Energy</i>	\$500	\$0
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$4,704	\$5,862
State Energy Program Grants	\$509	\$601
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,213	\$6,463
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,213	\$6,463
Science		
High Energy Physics		
High Energy Physics	\$760	\$593
<i>Total High Energy Physics</i>	\$760	\$593
Nuclear Physics		
Nuclear Physics	\$1,073	\$844
<i>Total Nuclear Physics</i>	\$1,073	\$844
Biological and Environmental Research		
Biological and Environmental Research	\$3,016	\$683
<i>Total Biological and Environmental Research</i>	\$3,016	\$683
Basic Energy Sciences		
Basic Energy Sciences	\$8,630	\$7,708
<i>Total Basic Energy Sciences</i>	\$8,630	\$7,708
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$0	\$0
<i>Total Science</i>	\$13,479	\$9,828
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$221,021	\$268,886
<i>Total Directed Stockpile Work</i>	\$221,021	\$268,886
Site Stewardship		
Site Stewardship	\$3,121	\$1,889
<i>Total Site Stewardship</i>	\$3,121	\$1,889
Engineering Campaign		
Engineering Campaign	\$4,426	\$2,868
<i>Total Engineering Campaign</i>	\$4,426	\$2,868

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Missouri	FY 2010 Appropriation	FY 2012 Request
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$880	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$880	\$0
Defense Nuclear Security		
Defense Nuclear Security	\$11,060	\$11,300
<i>Total Defense Nuclear Security</i>	\$11,060	\$11,300
Cyber Security		
Cyber Security	\$5,087	\$5,587
<i>Total Cyber Security</i>	\$5,087	\$5,587
Readiness Campaign		
Readiness Campaign	\$16,614	\$52,660
<i>Total Readiness Campaign</i>	\$16,614	\$52,660
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$123,843	\$162,189
<i>Total Readiness in Technical Base and Facilities</i>	\$123,843	\$162,189
Secure Transportation Asset		
Secure Transportation Asset	\$23,897	\$22,547
<i>Total Secure Transportation Asset</i>	\$23,897	\$22,547
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$3,782	\$2,549
<i>Total Nuclear Couterterrorism Incident Response</i>	\$3,782	\$2,549
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$16,855	\$15,000
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$16,855	\$15,000
<i>Total Weapons Activities</i>	\$430,586	\$545,475
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$3	\$35
<i>Total Health Safety and Security</i>	\$3	\$35
<i>Total Other Defense Activities</i>	\$3	\$35
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$25	\$27
<i>Total Nonproliferation and Verification R&D</i>	\$25	\$27
Nonproliferation and International Security		
Nonproliferation and International Security	\$2,583	\$2,557
<i>Total Nonproliferation and International Security</i>	\$2,583	\$2,557

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Missouri	FY 2010 Appropriation	FY 2012 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$2,608	\$2,584
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$5,972	\$6,677
<i>Total Office of the Administrator</i>	\$5,972	\$6,677
<i>Total Office of the Administrator</i>	\$5,972	\$6,677
Southwestern Power Admin. - Operation & Maint.		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$4,270	\$3,362
<i>Total Systems Operation and Maintenance</i>	\$4,270	\$3,362
Purchase Power and Wheeling		
Purchase Power and Wheeling	\$38,000	\$40,000
<i>Total Purchase Power and Wheeling</i>	\$38,000	\$40,000
SWPA Construction		
Construction	\$1,325	\$1,870
<i>Total SWPA Construction</i>	\$1,325	\$1,870
Program Direction		
Program Direction	\$8,418	\$8,834
<i>Total Program Direction</i>	\$8,418	\$8,834
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$52,013	\$54,066
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$279	\$0
Innovations for Existing Plants	\$1,063	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,342	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,342	\$0
Total Missouri	\$511,716	\$625,128

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Montana	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,987	\$2,469
State Energy Program Grants	\$178	\$219
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,165</i>	<i>\$2,688</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,165</i>	<i>\$2,688</i>
Science		
Biological and Environmental Research		
Biological and Environmental Research	\$149	\$0
<i>Total Biological and Environmental Research</i>	<i>\$149</i>	<i>\$0</i>
Basic Energy Sciences		
Basic Energy Sciences	\$635	\$187
<i>Total Basic Energy Sciences</i>	<i>\$635</i>	<i>\$187</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$65	\$65
<i>Total Fusion Energy Sciences Program</i>	<i>\$65</i>	<i>\$65</i>
<i>Total Science</i>	<i>\$849</i>	<i>\$252</i>
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$13,693	\$8,753
<i>Total Systems Operation and Maintenance</i>	<i>\$13,693</i>	<i>\$8,753</i>
Program Direction		
Program Direction	\$4,375	\$6,065
<i>Total Program Direction</i>	<i>\$4,375</i>	<i>\$6,065</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$18,068</i>	<i>\$14,818</i>
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$20,781	\$15,953
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$20,781</i>	<i>\$15,953</i>
Program Direction		
Program Direction	\$11,307	\$13,314
<i>Total Program Direction</i>	<i>\$11,307</i>	<i>\$13,314</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$32,088</i>	<i>\$29,267</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$1,232	\$9,398
<i>Total Fuels and Other Power Systems</i>	<i>\$1,232</i>	<i>\$9,398</i>

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Montana	FY 2010 Appropriation	FY 2012 Request
<i>Total Fossil Energy Research and Development</i>	\$1,232	\$9,398
Total Montana	\$54,402	\$56,423

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Nebraska	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,964	\$2,441
State Energy Program Grants	\$241	\$291
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,205</i>	<i>\$2,732</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,205</i>	<i>\$2,732</i>
Science		
High Energy Physics		
High Energy Physics	\$0	\$15
<i>Total High Energy Physics</i>	<i>\$0</i>	<i>\$15</i>
Nuclear Physics		
Nuclear Physics	\$228	\$228
<i>Total Nuclear Physics</i>	<i>\$228</i>	<i>\$228</i>
Biological and Environmental Research		
Biological and Environmental Research	\$250	\$0
<i>Total Biological and Environmental Research</i>	<i>\$250</i>	<i>\$0</i>
Basic Energy Sciences		
Basic Energy Sciences	\$1,800	\$967
<i>Total Basic Energy Sciences</i>	<i>\$1,800</i>	<i>\$967</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$186	\$0
<i>Total Fusion Energy Sciences Program</i>	<i>\$186</i>	<i>\$0</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$15	\$0
<i>Total Advanced Scientific Computing Research</i>	<i>\$15</i>	<i>\$0</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$486	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$486</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$2,965</i>	<i>\$1,210</i>
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$34,222	\$19,868
<i>Total Systems Operation and Maintenance</i>	<i>\$34,222</i>	<i>\$19,868</i>
Program Direction		
Program Direction	\$2,540	\$2,928
<i>Total Program Direction</i>	<i>\$2,540</i>	<i>\$2,928</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$36,762</i>	<i>\$22,796</i>
Colorado River Basins Power Marketing Fund		

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Nebraska	FY 2010 Appropriation	FY 2012 Request
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$4,165	\$2,147
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$4,165	\$2,147
<i>Total Colorado River Basins Power Marketing Fund</i>	\$4,165	\$2,147
Total Nebraska	\$46,097	\$28,885

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Nevada	FY 2010 Appropriation	FY 2012 Request
Nuclear Energy		
Program Direction-NE		
Program Direction-NE	\$0	\$4,235
<i>Total Program Direction-NE</i>	\$0	\$4,235
<i>Total Nuclear Energy</i>	\$0	\$4,235
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$663	\$815
State Energy Program Grants	\$190	\$245
<i>Total Energy Efficiency and Renewable Energy</i>	\$853	\$1,060
<i>Total Energy Efficiency and Renewable Energy</i>	\$853	\$1,060
Science		
Biological and Environmental Research		
Biological and Environmental Research	\$786	\$375
<i>Total Biological and Environmental Research</i>	\$786	\$375
Basic Energy Sciences		
Basic Energy Sciences	\$1,519	\$1,047
<i>Total Basic Energy Sciences</i>	\$1,519	\$1,047
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$520	\$100
<i>Total Fusion Energy Sciences Program</i>	\$520	\$100
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,479	\$0
<i>Total Congressionally Directed Projects</i>	\$2,479	\$0
<i>Total Science</i>	\$5,304	\$1,522
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$51,245	\$20,801
<i>Total Directed Stockpile Work</i>	\$51,245	\$20,801
Science Campaign		
Science Campaign	\$23,743	\$32,000
<i>Total Science Campaign</i>	\$23,743	\$32,000
Site Stewardship		
Site Stewardship	\$0	\$2,621
<i>Total Site Stewardship</i>	\$0	\$2,621
Inertial Confinement Fusion and High Yield Campaign		
Inertial Confinement Fusion and High Yield Campaign	\$2,990	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$2,990	\$0

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Nevada	FY 2010 Appropriation	FY 2012 Request
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$75	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$75	\$0
Defense Nuclear Security		
Defense Nuclear Security	\$76,000	\$74,075
<i>Total Defense Nuclear Security</i>	\$76,000	\$74,075
Cyber Security		
Cyber Security	\$4,000	\$4,000
<i>Total Cyber Security</i>	\$4,000	\$4,000
Readiness Campaign		
Readiness Campaign	\$500	\$0
<i>Total Readiness Campaign</i>	\$500	\$0
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$114,265	\$119,610
<i>Total Readiness in Technical Base and Facilities</i>	\$114,265	\$119,610
Secure Transportation Asset		
Secure Transportation Asset	\$4,278	\$200
<i>Total Secure Transportation Asset</i>	\$4,278	\$200
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$45,208	\$46,395
<i>Total Nuclear Couterterrorism Incident Response</i>	\$45,208	\$46,395
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$8,007	\$6,582
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$8,007	\$6,582
National Security Applications		
National Security Applications	\$0	\$100
<i>Total National Security Applications</i>	\$0	\$100
<i>Total Weapons Activities</i>	\$330,311	\$306,384
Other Defense Activities		
Office of Legacy Management		
Legacy Management	\$0	\$1,400
<i>Total Office of Legacy Management</i>	\$0	\$1,400
Health Safety and Security		
Health Safety and Security (All other)	\$3,185	\$155
<i>Total Health Safety and Security</i>	\$3,185	\$155
<i>Total Other Defense Activities</i>	\$3,185	\$1,555
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		

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Nevada	FY 2010 Appropriation	FY 2012 Request
Nonproliferation and Verification R&D	\$18,941	\$58,752
<i>Total Nonproliferation and Verification R&D</i>	\$18,941	\$58,752
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$3,025	\$4,475
<i>Total Global Threat Reduction Initiative</i>	\$3,025	\$4,475
<i>Total Defense Nuclear Nonproliferation</i>	\$21,966	\$63,227
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$18,200	\$18,407
<i>Total Office of the Administrator</i>	\$18,200	\$18,407
<i>Total Office of the Administrator</i>	\$18,200	\$18,407
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$1,552	\$1,072
<i>Total Office of the Inspector General</i>	\$1,552	\$1,072
<i>Total Office of the Inspector General</i>	\$1,552	\$1,072
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$19,685	\$4,058
<i>Total Systems Operation and Maintenance</i>	\$19,685	\$4,058
Program Direction		
Program Direction	\$706	\$813
<i>Total Program Direction</i>	\$706	\$813
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$20,391	\$4,871
Colorado River Basins Power Marketing Fund		
Program Direction		
Program Direction	\$472	\$525
<i>Total Program Direction</i>	\$472	\$525
<i>Total Colorado River Basins Power Marketing Fund</i>	\$472	\$525
Nuclear Waste Fund		
Nuclear Waste Disposal		
Repository Program	\$7,500	\$0
Prog. Mgmt. & Int (S & T)	\$6,200	\$0
Program Direction	\$20,000	\$0
<i>Total Nuclear Waste Disposal</i>	\$33,700	\$0
<i>Total Nuclear Waste Fund</i>	\$33,700	\$0

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Nevada	FY 2010 Appropriation	FY 2012 Request
Defense Nuclear Waste Disposal		
Defense Nuclear Waste Disposal		
Defense Nuclear Waste Disposal	\$58,400	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$58,400	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$58,400	\$0
Defense Environmental Cleanup		
Program Direction		
Program Direction	\$3,849	\$3,821
<i>Total Program Direction</i>	\$3,849	\$3,821
Program Support		
Community, Regulatory and Program Support	\$0	\$2,620
<i>Total Program Support</i>	\$0	\$2,620
NNSA Sites		
NNSA Sites	\$74,405	\$63,380
<i>Total NNSA Sites</i>	\$74,405	\$63,380
<i>Total Defense Environmental Cleanup</i>	\$78,254	\$69,821
Total Nevada	\$572,588	\$472,679

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New Hampshire	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,193	\$1,478
State Energy Program Grants	\$212	\$254
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,405	\$1,732
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,405	\$1,732
Science		
Nuclear Physics		
Nuclear Physics	\$425	\$425
<i>Total Nuclear Physics</i>	\$425	\$425
Basic Energy Sciences		
Basic Energy Sciences	\$1,070	\$1,185
<i>Total Basic Energy Sciences</i>	\$1,070	\$1,185
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$50	\$50
<i>Total Fusion Energy Sciences Program</i>	\$50	\$50
<i>Total Science</i>	\$1,545	\$1,660
Total New Hampshire	\$2,950	\$3,392

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New Jersey	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$3,999	\$4,983
State Energy Program Grants	\$771	\$892
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$4,770</i>	<i>\$5,875</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$4,770</i>	<i>\$5,875</i>
Science		
High Energy Physics		
High Energy Physics	\$5,171	\$4,503
<i>Total High Energy Physics</i>	<i>\$5,171</i>	<i>\$4,503</i>
Nuclear Physics		
Nuclear Physics	\$66	\$66
<i>Total Nuclear Physics</i>	<i>\$66</i>	<i>\$66</i>
Biological and Environmental Research		
Biological and Environmental Research	\$2,812	\$1,188
<i>Total Biological and Environmental Research</i>	<i>\$2,812</i>	<i>\$1,188</i>
Basic Energy Sciences		
Basic Energy Sciences	\$9,937	\$8,531
<i>Total Basic Energy Sciences</i>	<i>\$9,937</i>	<i>\$8,531</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$76,695	\$70,681
<i>Total Fusion Energy Sciences Program</i>	<i>\$76,695</i>	<i>\$70,681</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$1,193	\$874
<i>Total Advanced Scientific Computing Research</i>	<i>\$1,193</i>	<i>\$874</i>
Program Direction		
Program Direction	\$1,747	\$1,981
<i>Total Program Direction</i>	<i>\$1,747</i>	<i>\$1,981</i>
Safeguards and Security		
Safeguards and Security	\$2,265	\$2,222
<i>Total Safeguards and Security</i>	<i>\$2,265</i>	<i>\$2,222</i>
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$505	\$193
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$505</i>	<i>\$193</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$972	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$972</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$101,363</i>	<i>\$90,239</i>

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New Jersey	FY 2010 Appropriation	FY 2012 Request
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$1,707	\$45
Innovations for Existing Plants	\$425	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,132	\$45
<i>Total Fossil Energy Research and Development</i>	\$2,132	\$45
Northeast Home Heating Oil Reserve Account		
Northeast Home Heating Oil Reserve		
Northeast Home Heating Oil Reserve	\$4,800	\$0
<i>Total Northeast Home Heating Oil Reserve</i>	\$4,800	\$0
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$4,800	\$0
Total New Jersey	\$113,065	\$96,159

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New Mexico	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Small Sites		
Small Sites	\$580	\$0
<i>Total Small Sites</i>	\$580	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$580	\$0
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$7,290	\$970
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,290	\$970
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,290	\$970
Nuclear Energy		
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$2,116	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$2,116	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$25,810	\$25,586
<i>Total Fuel Cycle R & D</i>	\$25,810	\$25,586
Radiological Facilities Management		
Radiological Facilities Management	\$33,330	\$27,000
<i>Total Radiological Facilities Management</i>	\$33,330	\$27,000
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$8,302
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$8,302
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$6,135
<i>Total Reactors Concepts RD&D</i>	\$0	\$6,135
International Nuclear Energy Cooperation		
International Nuclear Energy Cooperation	\$0	\$500
<i>Total International Nuclear Energy Cooperation</i>	\$0	\$500
<i>Total Nuclear Energy</i>	\$61,256	\$67,523
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$0	\$1,980
Wind Energy	\$11,392	\$8,644
Geothermal Technology	\$5,400	\$5,000
Hydrogen Technology	\$26,106	\$13,700
Water Power	\$3,861	\$3,466
Solar Energy	\$28,839	\$19,430
Vehicle Technologies	\$11,461	\$11,000

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New Mexico	FY 2010 Appropriation	FY 2012 Request
Building Technologies	\$0	\$320
Industrial Technologies	\$1,450	\$0
Federal Energy Management Program	\$100	\$453
Program Support	\$1,500	\$1,600
Weatherization Assistance	\$1,506	\$1,869
State Energy Program Grants	\$214	\$265
Tribal Energy Activities	\$450	\$450
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$92,279</i>	<i>\$68,177</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$92,279</i>	<i>\$68,177</i>
Science		
High Energy Physics		
High Energy Physics	\$1,457	\$927
<i>Total High Energy Physics</i>	<i>\$1,457</i>	<i>\$927</i>
Nuclear Physics		
Nuclear Physics	\$13,993	\$16,591
<i>Total Nuclear Physics</i>	<i>\$13,993</i>	<i>\$16,591</i>
Biological and Environmental Research		
Biological and Environmental Research	\$15,572	\$23,980
<i>Total Biological and Environmental Research</i>	<i>\$15,572</i>	<i>\$23,980</i>
Basic Energy Sciences		
Basic Energy Sciences	\$73,729	\$71,686
<i>Total Basic Energy Sciences</i>	<i>\$73,729</i>	<i>\$71,686</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$10,621	\$4,999
<i>Total Fusion Energy Sciences Program</i>	<i>\$10,621</i>	<i>\$4,999</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$17,570	\$9,381
<i>Total Advanced Scientific Computing Research</i>	<i>\$17,570</i>	<i>\$9,381</i>
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$326	\$326
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$326</i>	<i>\$326</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,458	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$1,458</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$134,726</i>	<i>\$127,890</i>
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$727,701	\$1,021,114

State Table
 (Dollars In Thousands)

New Mexico	FY 2010 Appropriation	FY 2012 Request
<i>Total Directed Stockpile Work</i>	\$727,701	\$1,021,114
Science Campaign		
Science Campaign	\$171,894	\$163,797
<i>Total Science Campaign</i>	\$171,894	\$163,797
Site Stewardship		
Site Stewardship	\$7,027	\$17,364
<i>Total Site Stewardship</i>	\$7,027	\$17,364
Engineering Campaign		
Engineering Campaign	\$109,795	\$105,563
<i>Total Engineering Campaign</i>	\$109,795	\$105,563
Inertial Confinement Fusion and High Yield Campaign		
Inertial Confinement Fusion and High Yield Campaign	\$75,213	\$57,690
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$75,213	\$57,690
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$353,449	\$292,882
<i>Total Advanced Simulation & Computing Campaign</i>	\$353,449	\$292,882
Defense Nuclear Security		
Defense Nuclear Security	\$183,043	\$214,562
<i>Total Defense Nuclear Security</i>	\$183,043	\$214,562
Cyber Security		
Cyber Security	\$40,850	\$39,890
<i>Total Cyber Security</i>	\$40,850	\$39,890
Readiness Campaign		
Readiness Campaign	\$10,578	\$39,070
<i>Total Readiness Campaign</i>	\$10,578	\$39,070
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$625,475	\$836,129
<i>Total Readiness in Technical Base and Facilities</i>	\$625,475	\$836,129
Secure Transportation Asset		
Secure Transportation Asset	\$192,190	\$215,743
<i>Total Secure Transportation Asset</i>	\$192,190	\$215,743
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$97,362	\$96,989
<i>Total Nuclear Couterterrorism Incident Response</i>	\$97,362	\$96,989
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$27,342	\$23,861
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$27,342	\$23,861
Congressionally Directed Projects		

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State Table
 (Dollars In Thousands)

New Mexico	FY 2010 Appropriation	FY 2012 Request
Congressionally Directed Projects	\$3,000	\$0
<i>Total Congressionally Directed Projects</i>	\$3,000	\$0
National Security Applications		
National Security Applications	\$0	\$11,975
<i>Total National Security Applications</i>	\$0	\$11,975
<i>Total Weapons Activities</i>	\$2,624,919	\$3,136,629
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$5,958	\$2,625
<i>Total Health Safety and Security</i>	\$5,958	\$2,625
<i>Total Other Defense Activities</i>	\$5,958	\$2,625
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$171,316	\$166,763
<i>Total Nonproliferation and Verification R&D</i>	\$171,316	\$166,763
Nonproliferation and International Security		
Nonproliferation and International Security	\$68,156	\$62,535
<i>Total Nonproliferation and International Security</i>	\$68,156	\$62,535
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$214,620	\$215,670
Elimination of Weapons -Grade Plutonium Production P	\$22,507	\$0
Fissile Materials Disposition	\$0	\$41,311
<i>Total Non Proliferation Programs with Russia</i>	\$237,127	\$256,981
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$115,722	\$177,100
<i>Total Global Threat Reduction Initiative</i>	\$115,722	\$177,100
Congrassionally Directed Projects		
Congrassionally Directed Projects	\$250	\$0
<i>Total Congrassionally Directed Projects</i>	\$250	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$592,571	\$663,379
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$106,641	\$114,196
<i>Total Office of the Administrator</i>	\$106,641	\$114,196
Congressionally Directed Projects		
Cogressionally Directed Projects	\$13,000	\$0
<i>Total Congressionally Directed Projects</i>	\$13,000	\$0

State Table
 (Dollars In Thousands)

New Mexico	FY 2010 Appropriation	FY 2012 Request
<i>Total Office of the Administrator</i>	\$119,641	\$114,196
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$7,150	\$7,150
<i>Total Cost of Work for Others</i>	\$7,150	\$7,150
<i>Total Departmental Administration</i>	\$7,150	\$7,150
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$5,126	\$4,151
<i>Total Office of the Inspector General</i>	\$5,126	\$4,151
<i>Total Office of the Inspector General</i>	\$5,126	\$4,151
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$3	\$5
<i>Total Systems Operation and Maintenance</i>	\$3	\$5
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$3	\$5
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$30,659	\$21,237
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$30,659	\$21,237
Program Direction		
Program Direction	\$630	\$700
<i>Total Program Direction</i>	\$630	\$700
<i>Total Colorado River Basins Power Marketing Fund</i>	\$31,289	\$21,937
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$1,133	\$13,458
Fuels	\$0	\$0
Innovations for Existing Plants	\$2,000	\$0
Advanced Integrated Gasification Combined Cycle	\$50	\$0
<i>Total Fuels and Other Power Systems</i>	\$3,183	\$13,458
Natural Gas Technologies		
Natural Gas Technologies	\$227	\$0
<i>Total Natural Gas Technologies</i>	\$227	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,410	\$13,458
Defense Nuclear Waste Disposal		
Defense Nuclear Waste Disposal		

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State Table
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New Mexico	FY 2010 Appropriation	FY 2012 Request
Defense Nuclear Waste Disposal	\$40,000	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$40,000	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$40,000	\$0
Defense Environmental Cleanup		
Waste Isolation Pilot Plant		
Transportation	\$230,337	\$228,926
<i>Total Waste Isolation Pilot Plant</i>	\$230,337	\$228,926
Program Direction		
Program Direction	\$16,167	\$15,761
<i>Total Program Direction</i>	\$16,167	\$15,761
Program Support		
Community, Regulatory and Program Support	\$0	\$3,638
<i>Total Program Support</i>	\$0	\$3,638
NNSA Sites		
NNSA Sites	\$203,302	\$357,939
<i>Total NNSA Sites</i>	\$203,302	\$357,939
Safeguards and Security		
Safeguards and Security	\$4,644	\$4,845
<i>Total Safeguards and Security</i>	\$4,644	\$4,845
<i>Total Defense Environmental Cleanup</i>	\$454,450	\$611,109
Strategic Petroleum Reserve		
Storage Facilities Development		
SPR - Facilities Development	\$2,976	\$3,342
<i>Total Storage Facilities Development</i>	\$2,976	\$3,342
<i>Total Strategic Petroleum Reserve</i>	\$2,976	\$3,342
Total New Mexico	\$4,183,624	\$4,842,541

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New York	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Small Sites		
Small Sites	\$73,074	\$66,585
<i>Total Small Sites</i>	\$73,074	\$66,585
<i>Total Non-Defense Environmental Cleanup</i>	\$73,074	\$66,585
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$350	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$0
Nuclear Energy		
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$125	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$125	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$1,150	\$1,102
<i>Total Fuel Cycle R & D</i>	\$1,150	\$1,102
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$0
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$0
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$150
<i>Total Reactors Concepts RD&D</i>	\$0	\$150
<i>Total Nuclear Energy</i>	\$1,275	\$1,252
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Hydrogen Technology	\$2,393	\$1,400
Solar Energy	\$470	\$490
Vehicle Technologies	\$1,250	\$1,200
Program Support	\$740	\$845
Weatherization Assistance	\$15,787	\$19,705
State Energy Program Grants	\$1,613	\$1,819
<i>Total Energy Efficiency and Renewable Energy</i>	\$22,253	\$25,459
<i>Total Energy Efficiency and Renewable Energy</i>	\$22,253	\$25,459
Science		
High Energy Physics		
High Energy Physics	\$72,036	\$51,673
<i>Total High Energy Physics</i>	\$72,036	\$51,673

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New York	FY 2010 Appropriation	FY 2012 Request
Nuclear Physics		
Nuclear Physics	\$187,104	\$200,145
<i>Total Nuclear Physics</i>	\$187,104	\$200,145
Biological and Environmental Research		
Biological and Environmental Research	\$27,542	\$18,804
<i>Total Biological and Environmental Research</i>	\$27,542	\$18,804
Basic Energy Sciences		
Basic Energy Sciences	\$262,930	\$289,900
<i>Total Basic Energy Sciences</i>	\$262,930	\$289,900
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$7,240	\$4,930
<i>Total Fusion Energy Sciences Program</i>	\$7,240	\$4,930
Science Laboratories Infrastructure		
Science Laboratories Infrastructure	\$44,387	\$15,500
<i>Total Science Laboratories Infrastructure</i>	\$44,387	\$15,500
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$6,175	\$1,271
<i>Total Advanced Scientific Computing Research</i>	\$6,175	\$1,271
Program Direction		
Program Direction	\$5,132	\$5,235
<i>Total Program Direction</i>	\$5,132	\$5,235
Safeguards and Security		
Safeguards and Security	\$11,898	\$12,857
<i>Total Safeguards and Security</i>	\$11,898	\$12,857
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$1,200	\$2,123
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,200	\$2,123
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,772	\$0
<i>Total Congressionally Directed Projects</i>	\$2,772	\$0
<i>Total Science</i>	\$628,416	\$602,438
Weapons Activities		
Inertial Confinement Fusion and High Yield Campaign		
Inertial Confinement Fusion and High Yield Campaign	\$60,514	\$61,000
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$60,514	\$61,000
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$150	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$150	\$0

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State Table
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New York	FY 2010 Appropriation	FY 2012 Request
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$1,787	\$1,970
<i>Total Nuclear Couterterrorism Incident Response</i>	\$1,787	\$1,970
<i>Total Weapons Activities</i>	\$62,451	\$62,970
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$454	\$454
<i>Total Health Safety and Security</i>	\$454	\$454
<i>Total Other Defense Activities</i>	\$454	\$454
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$4,195	\$2,239
<i>Total Nonproliferation and Verification R&D</i>	\$4,195	\$2,239
Nonproliferation and International Security		
Nonproliferation and International Security	\$5,868	\$4,098
<i>Total Nonproliferation and International Security</i>	\$5,868	\$4,098
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$18,169	\$12,500
<i>Total Non Proliferation Programs with Russia</i>	\$18,169	\$12,500
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$460	\$681
<i>Total Global Threat Reduction Initiative</i>	\$460	\$681
<i>Total Defense Nuclear Nonproliferation</i>	\$28,692	\$19,518
Naval Reactors		
Naval Reactors Development		
Naval Reactors Development	\$391,800	\$455,500
<i>Total Naval Reactors Development</i>	\$391,800	\$455,500
<i>Total Naval Reactors</i>	\$391,800	\$455,500
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$0	\$0
Carbon Sequestration	\$2,207	\$601
Fuels	\$200	\$0
Innovations for Existing Plants	\$3,135	\$0
Advanced Turbines	\$0	\$4,295
<i>Total Fuels and Other Power Systems</i>	\$5,542	\$4,896
Natural Gas Technologies		
Natural Gas Technologies	\$91	\$0

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New York	FY 2010 Appropriation	FY 2012 Request
<i>Total Natural Gas Technologies</i>	\$91	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,633	\$4,896
Defense Environmental Cleanup		
NNSA Sites		
NNSA Sites	\$15,000	\$1,500
<i>Total NNSA Sites</i>	\$15,000	\$1,500
Safeguards and Security		
Safeguards and Security	\$1,859	\$1,600
<i>Total Safeguards and Security</i>	\$1,859	\$1,600
<i>Total Defense Environmental Cleanup</i>	\$16,859	\$3,100
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$861	\$700
<i>Total Energy Information Administration</i>	\$861	\$700
<i>Total Energy Information Administration</i>	\$861	\$700
Total New York	\$1,232,118	\$1,242,872

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North Carolina	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$3,250	\$4,046
State Energy Program Grants	\$552	\$674
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$3,802</i>	<i>\$4,720</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$3,802</i>	<i>\$4,720</i>
Science		
High Energy Physics		
High Energy Physics	\$1,398	\$1,837
<i>Total High Energy Physics</i>	<i>\$1,398</i>	<i>\$1,837</i>
Nuclear Physics		
Nuclear Physics	\$7,240	\$6,870
<i>Total Nuclear Physics</i>	<i>\$7,240</i>	<i>\$6,870</i>
Biological and Environmental Research		
Biological and Environmental Research	\$5,090	\$715
<i>Total Biological and Environmental Research</i>	<i>\$5,090</i>	<i>\$715</i>
Basic Energy Sciences		
Basic Energy Sciences	\$2,959	\$2,325
<i>Total Basic Energy Sciences</i>	<i>\$2,959</i>	<i>\$2,325</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$74	\$74
<i>Total Fusion Energy Sciences Program</i>	<i>\$74</i>	<i>\$74</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$1,261	\$453
<i>Total Advanced Scientific Computing Research</i>	<i>\$1,261</i>	<i>\$453</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,458	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$1,458</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$19,480</i>	<i>\$12,274</i>
Southeastern Power Admin. - Operation & Maint.		
Purchase Power and Wheeling		
Purchase Power and Wheeling	\$1,398	\$2,100
<i>Total Purchase Power and Wheeling</i>	<i>\$1,398</i>	<i>\$2,100</i>
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	<i>\$1,398</i>	<i>\$2,100</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$800	\$0
Innovations for Existing Plants	\$1,397	\$0

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North Carolina	FY 2010 Appropriation	FY 2012 Request
Advanced Integrated Gasification Combined Cycle	\$600	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,797	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,797	\$0
Total North Carolina	\$27,477	\$19,094

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State Table
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North Dakota	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,969	\$2,447
State Energy Program Grants	\$168	\$208
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,137</i>	<i>\$2,655</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,137</i>	<i>\$2,655</i>
Science		
Basic Energy Sciences		
Basic Energy Sciences	\$345	\$17
<i>Total Basic Energy Sciences</i>	<i>\$345</i>	<i>\$17</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$7,776	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$7,776</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$8,121</i>	<i>\$17</i>
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$89,566	\$54,726
<i>Total Systems Operation and Maintenance</i>	<i>\$89,566</i>	<i>\$54,726</i>
Program Direction		
Program Direction	\$8,754	\$10,959
<i>Total Program Direction</i>	<i>\$8,754</i>	<i>\$10,959</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$98,320</i>	<i>\$65,685</i>
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$10,368	\$5,344
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$10,368</i>	<i>\$5,344</i>
Program Direction		
Program Direction	\$157	\$175
<i>Total Program Direction</i>	<i>\$157</i>	<i>\$175</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$10,525</i>	<i>\$5,519</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$18,425	\$10,795
Innovations for Existing Plants	\$2,300	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$20,725</i>	<i>\$10,795</i>
Cooperative Research & Revelopment		
Cooperative Research & Development	\$2,409	\$0

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North Dakota	FY 2010 Appropriation	FY 2012 Request
<i>Total Cooperative Research & Revelopment</i>	\$2,409	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$252	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$252	\$0
<i>Total Fossil Energy Research and Development</i>	\$23,386	\$10,795
Total North Dakota	\$142,489	\$84,671

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Northern Mariana Isl	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$156	\$182
State Energy Program Grants	\$111	\$141
<i>Total Energy Efficiency and Renewable Energy</i>	\$267	\$323
<i>Total Energy Efficiency and Renewable Energy</i>	\$267	\$323
Total Northern Mariana Isl	\$267	\$323

State Table
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Ohio	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Gaseous Diffusion Plants		
Gaseous Diffusion Plants	\$60,394	\$48,148
<i>Total Gaseous Diffusion Plants</i>	\$60,394	\$48,148
Closure Sites		
Closure Sites	\$620	\$0
<i>Total Closure Sites</i>	\$620	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$61,014	\$48,148
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$10,762	\$13,429
State Energy Program Grants	\$1,057	\$1,217
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,819	\$14,646
<i>Total Energy Efficiency and Renewable Energy</i>	\$11,819	\$14,646
Uranium Enrichment Decon. & Decom. Fund		
Uranium Enrichment D&D Fund		
Uranium Enrichment D&D Fund	\$232,404	\$243,642
<i>Total Uranium Enrichment D&D Fund</i>	\$232,404	\$243,642
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$232,404	\$243,642
Science		
High Energy Physics		
High Energy Physics	\$3,419	\$2,860
<i>Total High Energy Physics</i>	\$3,419	\$2,860
Nuclear Physics		
Nuclear Physics	\$1,682	\$1,682
<i>Total Nuclear Physics</i>	\$1,682	\$1,682
Biological and Environmental Research		
Biological and Environmental Research	\$344	\$355
<i>Total Biological and Environmental Research</i>	\$344	\$355
Basic Energy Sciences		
Basic Energy Sciences	\$4,684	\$3,645
<i>Total Basic Energy Sciences</i>	\$4,684	\$3,645
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$1,572	\$372
<i>Total Advanced Scientific Computing Research</i>	\$1,572	\$372
Congressionally Directed Projects		
Congressionally Directed Projects	\$486	\$0
<i>Total Congressionally Directed Projects</i>	\$486	\$0

State Table
 (Dollars In Thousands)

Ohio	FY 2010 Appropriation	FY 2012 Request
<i>Total Science</i>	\$12,187	\$8,914
Other Defense Activities		
Office of Legacy Management		
Legacy Management	\$33,408	\$35,638
<i>Total Office of Legacy Management</i>	\$33,408	\$35,638
Health Safety and Security		
Health Safety and Security (All other)	\$928	\$28
<i>Total Health Safety and Security</i>	\$928	\$28
<i>Total Other Defense Activities</i>	\$34,336	\$35,666
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$0	\$0
Carbon Sequestration	\$15,755	\$11,000
Fuels	\$100	\$0
Advanced Research	\$2,090	\$0
Innovations for Existing Plants	\$1,019	\$0
<i>Total Fuels and Other Power Systems</i>	\$18,964	\$11,000
Natural Gas Technologies		
Natural Gas Technologies	\$496	\$0
<i>Total Natural Gas Technologies</i>	\$496	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$324	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$324	\$0
<i>Total Fossil Energy Research and Development</i>	\$19,784	\$11,000
Defense Environmental Cleanup		
Closure Sites		
Fernald	\$1,850	\$0
Miamisburg	\$33,243	\$0
<i>Total Closure Sites</i>	\$35,093	\$0
Program Direction		
Program Direction	\$47,958	\$40,781
<i>Total Program Direction</i>	\$47,958	\$40,781
Program Support		
Community, Regulatory and Program Support	\$0	\$1,833
<i>Total Program Support</i>	\$0	\$1,833
Safeguards and Security		
Safeguards and Security	\$17,509	\$16,412
<i>Total Safeguards and Security</i>	\$17,509	\$16,412

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Ohio	FY 2010 Appropriation	FY 2012 Request
<i>Total Defense Environmental Cleanup</i>	\$100,560	\$59,026
Total Ohio	\$472,104	\$421,042

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Oklahoma	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$2,029	\$2,522
State Energy Program Grants	\$344	\$419
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,373</i>	<i>\$2,941</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$2,373</i>	<i>\$2,941</i>
Science		
High Energy Physics		
High Energy Physics	\$1,229	\$1,084
<i>Total High Energy Physics</i>	<i>\$1,229</i>	<i>\$1,084</i>
Biological and Environmental Research		
Biological and Environmental Research	\$2,494	\$1,000
<i>Total Biological and Environmental Research</i>	<i>\$2,494</i>	<i>\$1,000</i>
Basic Energy Sciences		
Basic Energy Sciences	\$3,721	\$169
<i>Total Basic Energy Sciences</i>	<i>\$3,721</i>	<i>\$169</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$242	\$242
<i>Total Fusion Energy Sciences Program</i>	<i>\$242</i>	<i>\$242</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,701	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$1,701</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$9,387</i>	<i>\$2,495</i>
Southwestern Power Admin. - Operation & Maint.		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$7,576	\$5,964
<i>Total Systems Operation and Maintenance</i>	<i>\$7,576</i>	<i>\$5,964</i>
SWPA Construction		
Construction	\$2,289	\$3,231
<i>Total SWPA Construction</i>	<i>\$2,289</i>	<i>\$3,231</i>
Program Direction		
Program Direction	\$14,934	\$15,674
<i>Total Program Direction</i>	<i>\$14,934</i>	<i>\$15,674</i>
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	<i>\$24,799</i>	<i>\$24,869</i>
Fossil Energy Research and Development		
Natural Gas Technologies		
Natural Gas Technologies	\$778	\$0
<i>Total Natural Gas Technologies</i>	<i>\$778</i>	<i>\$0</i>

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Oklahoma	FY 2010 Appropriation	FY 2012 Request
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$1,102	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$1,102	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,880	\$0
Strategic Petroleum Reserve		
Storage Facilities Development		
SPR - Facilities Development	\$982	\$1,415
<i>Total Storage Facilities Development</i>	\$982	\$1,415
<i>Total Strategic Petroleum Reserve</i>	\$982	\$1,415
Total Oklahoma	\$39,421	\$31,720

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Oregon	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$2,223	\$2,764
State Energy Program Grants	\$318	\$386
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,541	\$3,150
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,541	\$3,150
Science		
High Energy Physics		
High Energy Physics	\$2,004	\$2,018
<i>Total High Energy Physics</i>	\$2,004	\$2,018
Nuclear Physics		
Nuclear Physics	\$260	\$260
<i>Total Nuclear Physics</i>	\$260	\$260
Biological and Environmental Research		
Biological and Environmental Research	\$3,797	\$1,478
<i>Total Biological and Environmental Research</i>	\$3,797	\$1,478
Basic Energy Sciences		
Basic Energy Sciences	\$1,123	\$384
<i>Total Basic Energy Sciences</i>	\$1,123	\$384
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$663	\$313
<i>Total Advanced Scientific Computing Research</i>	\$663	\$313
<i>Total Science</i>	\$7,847	\$4,453
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Advanced Research	\$350	\$0
<i>Total Fuels and Other Power Systems</i>	\$350	\$0
Natural Gas Technologies		
Natural Gas Technologies	\$59	\$0
<i>Total Natural Gas Technologies</i>	\$59	\$0
Fossil Energy Environmental Restoration		
Fossil Energy Environmental Restoration	\$1,500	\$1,345
<i>Total Fossil Energy Environmental Restoration</i>	\$1,500	\$1,345
<i>Total Fossil Energy Research and Development</i>	\$1,909	\$1,345
Total Oregon	\$12,297	\$8,948

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Pennsylvania	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$11,520	\$14,376
State Energy Program Grants	\$1,074	\$1,238
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$12,594</i>	<i>\$15,614</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$12,594</i>	<i>\$15,614</i>
Science		
High Energy Physics		
High Energy Physics	\$5,819	\$5,697
<i>Total High Energy Physics</i>	<i>\$5,819</i>	<i>\$5,697</i>
Nuclear Physics		
Nuclear Physics	\$2,415	\$2,414
<i>Total Nuclear Physics</i>	<i>\$2,415</i>	<i>\$2,414</i>
Biological and Environmental Research		
Biological and Environmental Research	\$5,018	\$873
<i>Total Biological and Environmental Research</i>	<i>\$5,018</i>	<i>\$873</i>
Basic Energy Sciences		
Basic Energy Sciences	\$14,607	\$9,030
<i>Total Basic Energy Sciences</i>	<i>\$14,607</i>	<i>\$9,030</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$783	\$698
<i>Total Fusion Energy Sciences Program</i>	<i>\$783</i>	<i>\$698</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$1,641	\$311
<i>Total Advanced Scientific Computing Research</i>	<i>\$1,641</i>	<i>\$311</i>
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$678	\$275
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$678</i>	<i>\$275</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$5,832	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$5,832</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$36,793</i>	<i>\$19,298</i>
Naval Reactors		
Naval Reactors Development		
Naval Reactors Development	\$434,400	\$545,672
<i>Total Naval Reactors Development</i>	<i>\$434,400</i>	<i>\$545,672</i>
<i>Total Naval Reactors</i>	<i>\$434,400</i>	<i>\$545,672</i>
Office of the Inspector General		

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Pennsylvania	FY 2010 Appropriation	FY 2012 Request
Office of the Inspector General		
Office of the Inspector General	\$3,105	\$2,946
<i>Total Office of the Inspector General</i>	<i>\$3,105</i>	<i>\$2,946</i>
<i>Total Office of the Inspector General</i>	<i>\$3,105</i>	<i>\$2,946</i>
Southeastern Power Admin. - Operation & Maint.		
Purchase Power and Wheeling		
Purchase Power and Wheeling	\$5,453	\$6,062
<i>Total Purchase Power and Wheeling</i>	<i>\$5,453</i>	<i>\$6,062</i>
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	<i>\$5,453</i>	<i>\$6,062</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$10,500	\$0
Carbon Sequestration	\$700	\$0
Fuels	\$2,468	\$0
Advanced Research	\$1,135	\$1,325
Innovations for Existing Plants	\$10,003	\$8,300
Advanced Integrated Gasification Combined Cycle	\$27,915	\$7,114
<i>Total Fuels and Other Power Systems</i>	<i>\$52,721</i>	<i>\$16,739</i>
Natural Gas Technologies		
Natural Gas Technologies	\$179	\$0
<i>Total Natural Gas Technologies</i>	<i>\$179</i>	<i>\$0</i>
Fossil Energy Environmental Restoration		
Fossil Energy Environmental Restoration	\$1,615	\$352
<i>Total Fossil Energy Environmental Restoration</i>	<i>\$1,615</i>	<i>\$352</i>
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$675	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	<i>\$675</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$55,190</i>	<i>\$17,091</i>
Total Pennsylvania	\$547,535	\$606,683

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Puerto Rico	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$647	\$796
State Energy Program Grants	\$316	\$376
<i>Total Energy Efficiency and Renewable Energy</i>	\$963	\$1,172
<i>Total Energy Efficiency and Renewable Energy</i>	\$963	\$1,172
Science		
High Energy Physics		
High Energy Physics	\$235	\$223
<i>Total High Energy Physics</i>	\$235	\$223
Basic Energy Sciences		
Basic Energy Sciences	\$490	\$2
<i>Total Basic Energy Sciences</i>	\$490	\$2
<i>Total Science</i>	\$725	\$225
Total Puerto Rico	\$1,688	\$1,397

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Rhode Island	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$916	\$1,132
State Energy Program Grants	\$195	\$235
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,111</i>	<i>\$1,367</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,111</i>	<i>\$1,367</i>
Science		
High Energy Physics		
High Energy Physics	\$1,948	\$1,501
<i>Total High Energy Physics</i>	<i>\$1,948</i>	<i>\$1,501</i>
Biological and Environmental Research		
Biological and Environmental Research	\$184	\$0
<i>Total Biological and Environmental Research</i>	<i>\$184</i>	<i>\$0</i>
Basic Energy Sciences		
Basic Energy Sciences	\$1,713	\$1,060
<i>Total Basic Energy Sciences</i>	<i>\$1,713</i>	<i>\$1,060</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$5	\$0
<i>Total Fusion Energy Sciences Program</i>	<i>\$5</i>	<i>\$0</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$507	\$100
<i>Total Advanced Scientific Computing Research</i>	<i>\$507</i>	<i>\$100</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,187	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$2,187</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$6,544</i>	<i>\$2,661</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$417	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$417</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$417</i>	<i>\$0</i>
Total Rhode Island	\$8,072	\$4,028

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South Carolina	FY 2010 Appropriation	FY 2012 Request
Nuclear Energy		
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$160	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$160	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$4,115	\$5,653
<i>Total Fuel Cycle R & D</i>	\$4,115	\$5,653
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$207
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$207
<i>Total Nuclear Energy</i>	\$4,275	\$5,860
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Wind Energy	\$15	\$0
Hydrogen Technology	\$3,590	\$2,900
Program Support	\$0	\$100
Weatherization Assistance	\$1,389	\$1,722
State Energy Program Grants	\$332	\$412
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,326	\$5,134
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,326	\$5,134
Science		
High Energy Physics		
High Energy Physics	\$767	\$536
<i>Total High Energy Physics</i>	\$767	\$536
Nuclear Physics		
Nuclear Physics	\$131	\$102
<i>Total Nuclear Physics</i>	\$131	\$102
Biological and Environmental Research		
Biological and Environmental Research	\$861	\$340
<i>Total Biological and Environmental Research</i>	\$861	\$340
Basic Energy Sciences		
Basic Energy Sciences	\$4,226	\$3,420
<i>Total Basic Energy Sciences</i>	\$4,226	\$3,420
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$23	\$0
<i>Total Fusion Energy Sciences Program</i>	\$23	\$0
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$22	\$0

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South Carolina	FY 2010 Appropriation	FY 2012 Request
<i>Total Advanced Scientific Computing Research</i>	\$22	\$0
Program Direction		
Program Direction	\$2,565	\$0
<i>Total Program Direction</i>	\$2,565	\$0
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$75	\$80
<i>Total Workforce Development for Teachers and Scientists</i>	\$75	\$80
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,944	\$0
<i>Total Congressionally Directed Projects</i>	\$1,944	\$0
<i>Total Science</i>	\$10,614	\$4,478
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$40,969	\$46,393
<i>Total Directed Stockpile Work</i>	\$40,969	\$46,393
Site Stewardship		
Site Stewardship	\$0	\$1,500
<i>Total Site Stewardship</i>	\$0	\$1,500
Engineering Campaign		
Engineering Campaign	\$2,460	\$2,142
<i>Total Engineering Campaign</i>	\$2,460	\$2,142
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$75	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$75	\$0
Defense Nuclear Security		
Defense Nuclear Security	\$12,668	\$8,600
<i>Total Defense Nuclear Security</i>	\$12,668	\$8,600
Cyber Security		
Cyber Security	\$5,335	\$5,335
<i>Total Cyber Security</i>	\$5,335	\$5,335
Readiness Campaign		
Readiness Campaign	\$31,388	\$32,300
<i>Total Readiness Campaign</i>	\$31,388	\$32,300
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$169,372	\$103,576
<i>Total Readiness in Technical Base and Facilities</i>	\$169,372	\$103,576
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$2,449	\$2,700

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South Carolina	FY 2010 Appropriation	FY 2012 Request
<i>Total Nuclear Counterterrorism Incident Response</i>	\$2,449	\$2,700
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$2,434	\$1,516
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$2,434	\$1,516
<i>Total Weapons Activities</i>	\$267,150	\$204,062
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$2,812	\$685
<i>Total Health Safety and Security</i>	\$2,812	\$685
<i>Total Other Defense Activities</i>	\$2,812	\$685
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$13,369	\$9,367
<i>Total Nonproliferation and Verification R&D</i>	\$13,369	\$9,367
Nonproliferation and International Security		
Nonproliferation and International Security	\$5,123	\$4,806
<i>Total Nonproliferation and International Security</i>	\$5,123	\$4,806
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$1,021	\$1,250
Fissile Materials Disposition	\$664,634	\$789,466
<i>Total Non Proliferation Programs with Russia</i>	\$665,655	\$790,716
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$9,375	\$14,594
<i>Total Global Threat Reduction Initiative</i>	\$9,375	\$14,594
<i>Total Defense Nuclear Nonproliferation</i>	\$693,522	\$819,483
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$5,314	\$5,559
<i>Total Office of the Administrator</i>	\$5,314	\$5,559
<i>Total Office of the Administrator</i>	\$5,314	\$5,559
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$21,570	\$22,570
<i>Total Cost of Work for Others</i>	\$21,570	\$22,570
<i>Total Departmental Administration</i>	\$21,570	\$22,570
Office of the Inspector General		
Office of the Inspector General		

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South Carolina	FY 2010 Appropriation	FY 2012 Request
Office of the Inspector General	\$2,017	\$1,875
<i>Total Office of the Inspector General</i>	\$2,017	\$1,875
<i>Total Office of the Inspector General</i>	\$2,017	\$1,875
Southeastern Power Admin. - Operation & Maint.		
Purchase Power and Wheeling		
Purchase Power and Wheeling	\$223	\$444
<i>Total Purchase Power and Wheeling</i>	\$223	\$444
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$223	\$444
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$300	\$0
<i>Total Fuels and Other Power Systems</i>	\$300	\$0
Natural Gas Technologies		
Natural Gas Technologies	\$123	\$0
<i>Total Natural Gas Technologies</i>	\$123	\$0
<i>Total Fossil Energy Research and Development</i>	\$423	\$0
Defense Environmental Cleanup		
Savannah River Sites		
2035 Accelerated Completions	\$57,068	\$1,224,144
Tank Farm Activities	\$761,256	\$0
Nuclear Material Stabilization and Disposition	\$391,625	\$0
Cleanup and Waste Disposition	\$0	\$0
Site Risk Management Operations	\$0	\$0
<i>Total Savannah River Sites</i>	\$1,209,949	\$1,224,144
Program Direction		
Program Direction	\$53,896	\$51,927
<i>Total Program Direction</i>	\$53,896	\$51,927
Program Support		
Community, Regulatory and Program Support	\$0	\$9,584
<i>Total Program Support</i>	\$0	\$9,584
Safeguards and Security		
Safeguards and Security	\$132,064	\$130,000
<i>Total Safeguards and Security</i>	\$132,064	\$130,000
<i>Total Defense Environmental Cleanup</i>	\$1,395,909	\$1,415,655
Total South Carolina	\$2,409,155	\$2,485,805

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South Dakota	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,513	\$1,877
State Energy Program Grants	\$164	\$203
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,677</i>	<i>\$2,080</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,677</i>	<i>\$2,080</i>
Science		
High Energy Physics		
High Energy Physics	\$25	\$0
<i>Total High Energy Physics</i>	<i>\$25</i>	<i>\$0</i>
Nuclear Physics		
Nuclear Physics	\$94	\$94
<i>Total Nuclear Physics</i>	<i>\$94</i>	<i>\$94</i>
Basic Energy Sciences		
Basic Energy Sciences	\$2,344	\$0
<i>Total Basic Energy Sciences</i>	<i>\$2,344</i>	<i>\$0</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,069	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$1,069</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$3,532</i>	<i>\$94</i>
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$15,368	\$16,755
<i>Total Systems Operation and Maintenance</i>	<i>\$15,368</i>	<i>\$16,755</i>
Program Direction		
Program Direction	\$24,900	\$30,452
<i>Total Program Direction</i>	<i>\$24,900</i>	<i>\$30,452</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$40,268</i>	<i>\$47,207</i>
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$857	\$442
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$857</i>	<i>\$442</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$857</i>	<i>\$442</i>
Total South Dakota	\$46,334	\$49,823

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Tennessee	FY 2010 Appropriation	FY 2012 Request
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$17,765	\$12,343
Permitting Siting and Analysis	\$229	\$899
Infrastructure Security & Energy Restoration	\$100	\$300
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$18,094</i>	<i>\$13,542</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$18,094</i>	<i>\$13,542</i>
Nuclear Energy		
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$32,710	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	<i>\$32,710</i>	<i>\$0</i>
Fuel Cycle R & D		
Fuel Cycle R & D	\$10,605	\$13,677
<i>Total Fuel Cycle R & D</i>	<i>\$10,605</i>	<i>\$13,677</i>
Radiological Facilities Management		
Radiological Facilities Management	\$15,160	\$5,160
<i>Total Radiological Facilities Management</i>	<i>\$15,160</i>	<i>\$5,160</i>
Program Direction-NE		
Program Direction-NE	\$1,353	\$1,650
<i>Total Program Direction-NE</i>	<i>\$1,353</i>	<i>\$1,650</i>
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$32,131
<i>Total Nuclear Energy Enabling Technologies</i>	<i>\$0</i>	<i>\$32,131</i>
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$17,592
<i>Total Reactors Concepts RD&D</i>	<i>\$0</i>	<i>\$17,592</i>
International Nuclear Energy Cooperation		
International Nuclear Energy Cooperation	\$0	\$100
<i>Total International Nuclear Energy Cooperation</i>	<i>\$0</i>	<i>\$100</i>
<i>Total Nuclear Energy</i>	<i>\$59,828</i>	<i>\$70,310</i>
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$5,745	\$6,239
Wind Energy	\$2,160	\$274
Geothermal Technology	\$700	\$1,400
Hydrogen Technology	\$6,967	\$4,200
Water Power	\$7,340	\$1,749
Solar Energy	\$213	\$1,000
Vehicle Technologies	\$49,446	\$44,000
Building Technologies	\$16,731	\$21,796

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Tennessee	FY 2010 Appropriation	FY 2012 Request
Industrial Technologies	\$24,458	\$5,725
Federal Energy Management Program	\$4,013	\$2,679
Program Support	\$2,737	\$3,490
Weatherization Assistance	\$3,878	\$6,082
State Energy Program Grants	\$891	\$3,067
<i>Total Energy Efficiency and Renewable Energy</i>	\$125,279	\$101,701
<i>Total Energy Efficiency and Renewable Energy</i>	\$125,279	\$101,701
Uranium Enrichment Decon. & Decom. Fund		
Uranium Enrichment D&D Fund		
Uranium Enrichment D&D Fund	\$225,000	\$182,747
<i>Total Uranium Enrichment D&D Fund</i>	\$225,000	\$182,747
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$225,000	\$182,747
Science		
High Energy Physics		
High Energy Physics	\$2,518	\$960
<i>Total High Energy Physics</i>	\$2,518	\$960
Nuclear Physics		
Nuclear Physics	\$40,458	\$43,508
<i>Total Nuclear Physics</i>	\$40,458	\$43,508
Biological and Environmental Research		
Biological and Environmental Research	\$83,166	\$75,845
<i>Total Biological and Environmental Research</i>	\$83,166	\$75,845
Basic Energy Sciences		
Basic Energy Sciences	\$353,529	\$352,614
<i>Total Basic Energy Sciences</i>	\$353,529	\$352,614
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$155,889	\$120,291
<i>Total Fusion Energy Sciences Program</i>	\$155,889	\$120,291
Science Laboratories Infrastructure		
Science Laboratories Infrastructure	\$5,214	\$5,493
<i>Total Science Laboratories Infrastructure</i>	\$5,214	\$5,493
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$108,109	\$97,270
<i>Total Advanced Scientific Computing Research</i>	\$108,109	\$97,270
Program Direction		
Program Direction	\$54,842	\$54,203
<i>Total Program Direction</i>	\$54,842	\$54,203
Safeguards and Security		

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Tennessee	FY 2010 Appropriation	FY 2012 Request
Safeguards and Security	\$31,162	\$31,764
<i>Total Safeguards and Security</i>	\$31,162	\$31,764
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$9,808	\$18,499
<i>Total Workforce Development for Teachers and Scientists</i>	\$9,808	\$18,499
Congressionally Directed Projects		
Congressionally Directed Projects	\$889	\$0
<i>Total Congressionally Directed Projects</i>	\$889	\$0
<i>Total Science</i>	\$845,584	\$800,447
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$228,230	\$255,012
<i>Total Directed Stockpile Work</i>	\$228,230	\$255,012
Science Campaign		
Science Campaign	\$220	\$0
<i>Total Science Campaign</i>	\$220	\$0
Site Stewardship		
Site Stewardship	\$7,000	\$12,165
<i>Total Site Stewardship</i>	\$7,000	\$12,165
Engineering Campaign		
Engineering Campaign	\$5,234	\$3,208
<i>Total Engineering Campaign</i>	\$5,234	\$3,208
Inertial Confinement Fusion and High Yield Campaign		
Inertial Confinement Fusion and High Yield Campaign	\$325	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaig</i>	\$325	\$0
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$1,107	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$1,107	\$0
Defense Nuclear Security		
Defense Nuclear Security	\$211,000	\$150,355
<i>Total Defense Nuclear Security</i>	\$211,000	\$150,355
Cyber Security		
Cyber Security	\$7,282	\$7,819
<i>Total Cyber Security</i>	\$7,282	\$7,819
Readiness Campaign		
Readiness Campaign	\$5,072	\$0
<i>Total Readiness Campaign</i>	\$5,072	\$0
Readiness in Technical Base and Facilities		

State Table
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Tennessee	FY 2010 Appropriation	FY 2012 Request
Readiness in Technical Base and Facilities	\$406,972	\$538,413
<i>Total Readiness in Technical Base and Facilities</i>	\$406,972	\$538,413
Secure Transportation Asset		
Secure Transportation Asset	\$5,495	\$6,296
<i>Total Secure Transportation Asset</i>	\$5,495	\$6,296
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$17,830	\$18,626
<i>Total Nuclear Couterterrorism Incident Response</i>	\$17,830	\$18,626
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$17,033	\$23,449
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$17,033	\$23,449
<i>Total Weapons Activities</i>	\$912,800	\$1,015,343
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$8,665	\$6,414
<i>Total Health Safety and Security</i>	\$8,665	\$6,414
<i>Total Other Defense Activities</i>	\$8,665	\$6,414
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$20,081	\$16,048
<i>Total Nonproliferation and Verification R&D</i>	\$20,081	\$16,048
Nonproliferation and International Security		
Nonproliferation and International Security	\$27,127	\$24,117
<i>Total Nonproliferation and International Security</i>	\$27,127	\$24,117
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$123,007	\$163,460
Fissile Materials Disposition	\$34,691	\$41,421
<i>Total Non Proliferation Programs with Russia</i>	\$157,698	\$204,881
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$24,200	\$39,741
<i>Total Global Threat Reduction Initiative</i>	\$24,200	\$39,741
<i>Total Defense Nuclear Nonproliferation</i>	\$229,106	\$284,787
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$15,278	\$15,819
<i>Total Office of the Administrator</i>	\$15,278	\$15,819
<i>Total Office of the Administrator</i>	\$15,278	\$15,819

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Tennessee	FY 2010 Appropriation	FY 2012 Request
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$10,005	\$10,005
<i>Total Cost of Work for Others</i>	\$10,005	\$10,005
<i>Total Departmental Administration</i>	\$10,005	\$10,005
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$5,433	\$5,224
<i>Total Office of the Inspector General</i>	\$5,433	\$5,224
<i>Total Office of the Inspector General</i>	\$5,433	\$5,224
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$0	\$0
Carbon Sequestration	\$50	\$0
Fuels	\$50	\$0
Advanced Research	\$3,125	\$375
Advanced Turbines	\$486	\$300
<i>Total Fuels and Other Power Systems</i>	\$3,711	\$675
Natural Gas Technologies		
Natural Gas Technologies	\$150	\$0
<i>Total Natural Gas Technologies</i>	\$150	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,861	\$675
Defense Environmental Cleanup		
Oak Ridge Reservation		
Soil and Water Remediation - Offsites	\$179,048	\$176,100
<i>Total Oak Ridge Reservation</i>	\$179,048	\$176,100
Program Direction		
Program Direction	\$19,173	\$16,160
<i>Total Program Direction</i>	\$19,173	\$16,160
Program Support		
Community, Regulatory and Program Support	\$0	\$24,909
<i>Total Program Support</i>	\$0	\$24,909
Safeguards and Security		
Safeguards and Security	\$32,400	\$17,300
<i>Total Safeguards and Security</i>	\$32,400	\$17,300
<i>Total Defense Environmental Cleanup</i>	\$230,621	\$234,469
Strategic Petroleum Reserve		
Management for SPR Operations		

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Tennessee	FY 2010 Appropriation	FY 2012 Request
Management	\$361	\$390
<i>Total Management for SPR Operations</i>	\$361	\$390
<i>Total Strategic Petroleum Reserve</i>	\$361	\$390
Total Tennessee	\$2,689,915	\$2,741,873

State Table
 (Dollars In Thousands)

Texas	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$4,294	\$5,351
State Energy Program Grants	\$1,287	\$1,652
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,581	\$7,003
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,581	\$7,003
Science		
High Energy Physics		
High Energy Physics	\$8,365	\$7,115
<i>Total High Energy Physics</i>	\$8,365	\$7,115
Nuclear Physics		
Nuclear Physics	\$5,349	\$5,051
<i>Total Nuclear Physics</i>	\$5,349	\$5,051
Biological and Environmental Research		
Biological and Environmental Research	\$3,001	\$512
<i>Total Biological and Environmental Research</i>	\$3,001	\$512
Basic Energy Sciences		
Basic Energy Sciences	\$12,783	\$10,003
<i>Total Basic Energy Sciences</i>	\$12,783	\$10,003
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$5,613	\$5,304
<i>Total Fusion Energy Sciences Program</i>	\$5,613	\$5,304
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$4,452	\$462
<i>Total Advanced Scientific Computing Research</i>	\$4,452	\$462
Congressionally Directed Projects		
Congressionally Directed Projects	\$972	\$0
<i>Total Congressionally Directed Projects</i>	\$972	\$0
<i>Total Science</i>	\$40,535	\$28,447
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$180,032	\$220,148
<i>Total Directed Stockpile Work</i>	\$180,032	\$220,148
Site Stewardship		
Site Stewardship	\$8,028	\$14,630
<i>Total Site Stewardship</i>	\$8,028	\$14,630
Engineering Campaign		
Engineering Campaign	\$3,292	\$2,175

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Texas	FY 2010 Appropriation	FY 2012 Request
<i>Total Engineering Campaign</i>	\$3,292	\$2,175
Advanced Simulation & Computing Campaign		
Advanced Simulation & Computing Campaign	\$165	\$0
<i>Total Advanced Simulation & Computing Campaign</i>	\$165	\$0
Defense Nuclear Security		
Defense Nuclear Security	\$136,031	\$134,129
<i>Total Defense Nuclear Security</i>	\$136,031	\$134,129
Cyber Security		
Cyber Security	\$7,081	\$7,081
<i>Total Cyber Security</i>	\$7,081	\$7,081
Readiness Campaign		
Readiness Campaign	\$4,150	\$0
<i>Total Readiness Campaign</i>	\$4,150	\$0
Readiness in Technical Base and Facilities		
Readiness in Technical Base and Facilities	\$197,623	\$248,837
<i>Total Readiness in Technical Base and Facilities</i>	\$197,623	\$248,837
Secure Transportation Asset		
Secure Transportation Asset	\$5,747	\$6,486
<i>Total Secure Transportation Asset</i>	\$5,747	\$6,486
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$982	\$1,083
<i>Total Nuclear Couterterrorism Incident Response</i>	\$982	\$1,083
Facilities and Infrastructure Recapitalization Program		
Facilities and Infrastructure Recapitalization Program	\$12,551	\$10,482
<i>Total Facilities and Infrastructure Recapitalization Progra</i>	\$12,551	\$10,482
<i>Total Weapons Activities</i>	\$555,682	\$645,051
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$25	\$25
<i>Total Health Safety and Security</i>	\$25	\$25
<i>Total Other Defense Activities</i>	\$25	\$25
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$25	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$25	\$0
Nonproliferation and International Security		
Nonproliferation and International Security	\$203	\$197

State Table
 (Dollars In Thousands)

Texas	FY 2010 Appropriation	FY 2012 Request
<i>Total Nonproliferation and International Security</i>	\$203	\$197
Non Proliferation Programs with Russia		
Fissile Materials Disposition	\$0	\$4,107
<i>Total Non Proliferation Programs with Russia</i>	\$0	\$4,107
<i>Total Defense Nuclear Nonproliferation</i>	\$228	\$4,304
Office of the Administrator		
Office of the Administrator		
Office of the Administrator	\$12,902	\$14,268
<i>Total Office of the Administrator</i>	\$12,902	\$14,268
<i>Total Office of the Administrator</i>	\$12,902	\$14,268
Falcon & Amistad - Operating & Maintenance Fund		
Falcon & Amistad Operating and Maintenance Fund		
Falcon & Amistad - Operating and Maintenance	\$2,566	\$4,166
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$2,566	\$4,166
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,566	\$4,166
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$2,272	\$1,212
Innovations for Existing Plants	\$890	\$7,181
<i>Total Fuels and Other Power Systems</i>	\$3,162	\$8,393
Natural Gas Technologies		
Natural Gas Technologies	\$1,071	\$0
<i>Total Natural Gas Technologies</i>	\$1,071	\$0
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$300	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$300	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,533	\$8,393
Naval Petroleum and Oil Shale Reserves		
Naval Petroleum and Oil Shale Reserves		
Management	\$450	\$400
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$450	\$400
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$450	\$400
Strategic Petroleum Reserve		
Storage Facilities Development		
SPR - Facilities Development	\$42,261	\$37,893
<i>Total Storage Facilities Development</i>	\$42,261	\$37,893
Management for SPR Operations		

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Texas	FY 2010 Appropriation	FY 2012 Request
Management	\$1,032	\$0
<i>Total Management for SPR Operations</i>	\$1,032	\$0
<i>Total Strategic Petroleum Reserve</i>	\$43,293	\$37,893
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$440	\$580
<i>Total Energy Information Administration</i>	\$440	\$580
<i>Total Energy Information Administration</i>	\$440	\$580
Total Texas	\$666,235	\$750,530

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Undesignated State	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Water Power	\$4,053	\$1,576
Vehicle Technologies	\$150,642	\$442,113
Industrial Technologies	\$699	\$0
Program Support	\$0	\$100
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$155,394</i>	<i>\$443,789</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$155,394</i>	<i>\$443,789</i>
Science		
Basic Energy Sciences		
Basic Energy Sciences	\$270	\$135
<i>Total Basic Energy Sciences</i>	<i>\$270</i>	<i>\$135</i>
<i>Total Science</i>	<i>\$270</i>	<i>\$135</i>
Departmental Administration		
Management & Administration		
Program Direction	\$37,967	\$36,535
<i>Total Management & Administration</i>	<i>\$37,967</i>	<i>\$36,535</i>
<i>Total Departmental Administration</i>	<i>\$37,967</i>	<i>\$36,535</i>
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$122,361	\$147,965
<i>Total Systems Operation and Maintenance</i>	<i>\$122,361</i>	<i>\$147,965</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$122,361</i>	<i>\$147,965</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$4,676	\$0
Carbon Sequestration	\$29,425	\$36,262
Fuels	\$12,168	\$0
Advanced Research	\$9,666	\$17,692
Innovations for Existing Plants	\$991	\$31,826
Advanced Turbines	\$24,598	\$2,950
<i>Total Fuels and Other Power Systems</i>	<i>\$81,524</i>	<i>\$88,730</i>
Natural Gas Technologies		
Natural Gas Technologies	\$30	\$0
<i>Total Natural Gas Technologies</i>	<i>\$30</i>	<i>\$0</i>
Program Direction		
Headquarters Program Direction	\$13,327	\$13,326
<i>Total Program Direction</i>	<i>\$13,327</i>	<i>\$13,326</i>
Fossil Energy Environmental Restoration		

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Undesignated State	FY 2010 Appropriation	FY 2012 Request
Fossil Energy Environmental Restoration	\$140	\$0
<i>Total Fossil Energy Environmental Restoration</i>	\$140	\$0
Plant & Capital Equipment		
Plant & Capital Equipment	\$20,000	\$16,794
<i>Total Plant & Capital Equipment</i>	\$20,000	\$16,794
Special Recruitment Programs		
Special Recruitment Programs	\$700	\$700
<i>Total Special Recruitment Programs</i>	\$700	\$700
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$9,000	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$9,000	\$0
<i>Total Fossil Energy Research and Development</i>	\$124,721	\$119,550
Northeast Home Heating Oil Reserve Account		
Northeast Home Heating Oil Reserve		
Northeast Home Heating Oil Reserve	\$0	\$9,744
<i>Total Northeast Home Heating Oil Reserve</i>	\$0	\$9,744
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$9,744
Total Undesignated State	\$440,713	\$757,718

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Utah	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Small Sites		
Small Sites	\$39,000	\$31,000
<i>Total Small Sites</i>	\$39,000	\$31,000
<i>Total Non-Defense Environmental Cleanup</i>	\$39,000	\$31,000
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,639	\$2,034
State Energy Program Grants	\$236	\$292
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,875	\$2,326
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,875	\$2,326
Science		
High Energy Physics		
High Energy Physics	\$60	\$0
<i>Total High Energy Physics</i>	\$60	\$0
Biological and Environmental Research		
Biological and Environmental Research	\$2,005	\$1,011
<i>Total Biological and Environmental Research</i>	\$2,005	\$1,011
Basic Energy Sciences		
Basic Energy Sciences	\$3,716	\$3,402
<i>Total Basic Energy Sciences</i>	\$3,716	\$3,402
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$212	\$126
<i>Total Fusion Energy Sciences Program</i>	\$212	\$126
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$1,602	\$0
<i>Total Advanced Scientific Computing Research</i>	\$1,602	\$0
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,430	\$0
<i>Total Congressionally Directed Projects</i>	\$2,430	\$0
<i>Total Science</i>	\$10,025	\$4,539
Falcon & Amistad - Operating & Maintenance Fund		
Falcon & Amistad Operating and Maintenance Fund		
Falcon & Amistad - Operating and Maintenance	\$2	\$3
<i>Total Falcon & Amistad Operating and Maintenance Fund</i>	\$2	\$3
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2	\$3
Western Area Power Admin. Const.,Rehab.,O&M		

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State Table
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Utah	FY 2010 Appropriation	FY 2012 Request
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$7,586	\$3,375
<i>Total Systems Operation and Maintenance</i>	\$7,586	\$3,375
Program Direction		
Program Direction	\$396	\$71
<i>Total Program Direction</i>	\$396	\$71
<i>Total Western Area Power Admin. Const., Rehab., O&M</i>	\$7,982	\$3,446
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$25,829	\$23,864
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$25,829	\$23,864
Program Direction		
Program Direction	\$4,331	\$4,251
<i>Total Program Direction</i>	\$4,331	\$4,251
<i>Total Colorado River Basins Power Marketing Fund</i>	\$30,160	\$28,115
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Innovations for Existing Plants	\$549	\$0
<i>Total Fuels and Other Power Systems</i>	\$549	\$0
Natural Gas Technologies		
Natural Gas Technologies	\$26	\$0
<i>Total Natural Gas Technologies</i>	\$26	\$0
<i>Total Fossil Energy Research and Development</i>	\$575	\$0
Total Utah	\$89,619	\$69,429

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Vermont	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$1,012	\$1,252
State Energy Program Grants	\$168	\$204
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,180	\$1,456
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,180	\$1,456
Science		
Basic Energy Sciences		
Basic Energy Sciences	\$124	\$1
<i>Total Basic Energy Sciences</i>	\$124	\$1
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,166	\$0
<i>Total Congressionally Directed Projects</i>	\$1,166	\$0
<i>Total Science</i>	\$1,290	\$1
Total Vermont	\$2,470	\$1,457

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Virgin Islands	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$162	\$190
State Energy Program Grants	\$119	\$153
<i>Total Energy Efficiency and Renewable Energy</i>	\$281	\$343
<i>Total Energy Efficiency and Renewable Energy</i>	\$281	\$343
Total Virgin Islands	\$281	\$343

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Virginia	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$3,148	\$3,920
State Energy Program Grants	\$560	\$672
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$3,708</i>	<i>\$4,592</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$3,708</i>	<i>\$4,592</i>
Science		
High Energy Physics		
High Energy Physics		
High Energy Physics	\$4,115	\$2,534
<i>Total High Energy Physics</i>	<i>\$4,115</i>	<i>\$2,534</i>
Nuclear Physics		
Nuclear Physics		
Nuclear Physics	\$118,981	\$164,489
<i>Total Nuclear Physics</i>	<i>\$118,981</i>	<i>\$164,489</i>
Biological and Environmental Research		
Biological and Environmental Research		
Biological and Environmental Research	\$4,345	\$2,628
<i>Total Biological and Environmental Research</i>	<i>\$4,345</i>	<i>\$2,628</i>
Basic Energy Sciences		
Basic Energy Sciences		
Basic Energy Sciences	\$8,657	\$6,689
<i>Total Basic Energy Sciences</i>	<i>\$8,657</i>	<i>\$6,689</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$1,795	\$932
<i>Total Fusion Energy Sciences Program</i>	<i>\$1,795</i>	<i>\$932</i>
Science Laboratories Infrastructure		
Science Laboratories Infrastructure		
Science Laboratories Infrastructure	\$27,687	\$12,337
<i>Total Science Laboratories Infrastructure</i>	<i>\$27,687</i>	<i>\$12,337</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$9,091	\$0
<i>Total Advanced Scientific Computing Research</i>	<i>\$9,091</i>	<i>\$0</i>
Program Direction		
Program Direction		
Program Direction	\$2,069	\$2,098
<i>Total Program Direction</i>	<i>\$2,069</i>	<i>\$2,098</i>
Safeguards and Security		
Safeguards and Security		
Safeguards and Security	\$1,595	\$1,448
<i>Total Safeguards and Security</i>	<i>\$1,595</i>	<i>\$1,448</i>
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$488	\$273
<i>Total Workforce Development for Teachers and Scientists</i>	<i>\$488</i>	<i>\$273</i>
<i>Total Science</i>	<i>\$178,823</i>	<i>\$193,428</i>

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Virginia	FY 2010 Appropriation	FY 2012 Request
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$1,690	\$0
Advanced Research	\$112	\$500
Advanced Integrated Gasification Combined Cycle	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,802	\$500
<i>Total Fossil Energy Research and Development</i>	\$1,802	\$500
Energy Information Administration		
Energy Information Administration		
National Energy Information System	\$9,294	\$16,366
<i>Total Energy Information Administration</i>	\$9,294	\$16,366
<i>Total Energy Information Administration</i>	\$9,294	\$16,366
Total Virginia	\$193,627	\$214,886

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Washington	FY 2010 Appropriation	FY 2012 Request
Non-Defense Environmental Cleanup		
Fast Flux Test Reactor Facility		
Fast Flux Test Reactor Facility	\$7,652	\$2,703
<i>Total Fast Flux Test Reactor Facility</i>	\$7,652	\$2,703
<i>Total Non-Defense Environmental Cleanup</i>	\$7,652	\$2,703
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$13,240	\$25,845
Infrastructure Security & Energy Restoration	\$450	\$1,100
<i>Total Electricity Delivery and Energy Reliability</i>	\$13,690	\$26,945
<i>Total Electricity Delivery and Energy Reliability</i>	\$13,690	\$26,945
Nuclear Energy		
Generation IV Nuclear Energy Systems		
Generation IV Nuclear Energy Systems	\$500	\$0
<i>Total Generation IV Nuclear Energy Systems</i>	\$500	\$0
Fuel Cycle R & D		
Fuel Cycle R & D	\$6,618	\$7,382
<i>Total Fuel Cycle R & D</i>	\$6,618	\$7,382
Nuclear Energy Enabling Technologies		
Nuclear Energy Enabling Technologies	\$0	\$2,315
<i>Total Nuclear Energy Enabling Technologies</i>	\$0	\$2,315
Reactors Concepts RD&D		
Reactors Concepts RD&D	\$0	\$1,720
<i>Total Reactors Concepts RD&D</i>	\$0	\$1,720
<i>Total Nuclear Energy</i>	\$7,118	\$11,417
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$10,822	\$20,825
Wind Energy	\$1,675	\$1,431
Hydrogen Technology	\$6,979	\$3,400
Water Power	\$2,708	\$2,515
Vehicle Technologies	\$8,433	\$8,400
Building Technologies	\$28,166	\$30,434
Industrial Technologies	\$1,794	\$0
Federal Energy Management Program	\$2,248	\$1,818
Program Support	\$1,492	\$1,410
Weatherization Assistance	\$3,571	\$4,448
State Energy Program Grants	\$428	\$526
<i>Total Energy Efficiency and Renewable Energy</i>	\$68,316	\$75,207

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Washington	FY 2010 Appropriation	FY 2012 Request
<i>Total Energy Efficiency and Renewable Energy</i>	\$68,316	\$75,207
Science		
High Energy Physics		
High Energy Physics	\$1,406	\$1,126
<i>Total High Energy Physics</i>	\$1,406	\$1,126
Nuclear Physics		
Nuclear Physics	\$8,581	\$4,409
<i>Total Nuclear Physics</i>	\$8,581	\$4,409
Biological and Environmental Research		
Biological and Environmental Research	\$115,958	\$121,447
<i>Total Biological and Environmental Research</i>	\$115,958	\$121,447
Basic Energy Sciences		
Basic Energy Sciences	\$30,720	\$26,420
<i>Total Basic Energy Sciences</i>	\$30,720	\$26,420
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$6,325	\$5,272
<i>Total Fusion Energy Sciences Program</i>	\$6,325	\$5,272
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$7,511	\$2,638
<i>Total Advanced Scientific Computing Research</i>	\$7,511	\$2,638
Program Direction		
Program Direction	\$5,613	\$5,771
<i>Total Program Direction</i>	\$5,613	\$5,771
Safeguards and Security		
Safeguards and Security	\$11,840	\$11,520
<i>Total Safeguards and Security</i>	\$11,840	\$11,520
Workforce Development for Teachers and Scientists		
Workforce Development for Teachers and Scientists	\$1,224	\$499
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,224	\$499
Congressionally Directed Projects		
Congressionally Directed Projects	\$1,507	\$0
<i>Total Congressionally Directed Projects</i>	\$1,507	\$0
<i>Total Science</i>	\$190,685	\$179,102
Weapons Activities		
Readiness Campaign		
Readiness Campaign	\$16,227	\$10,686
<i>Total Readiness Campaign</i>	\$16,227	\$10,686
Readiness in Technical Base and Facilities		

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Washington	FY 2010 Appropriation	FY 2012 Request
Readiness in Technical Base and Facilities	\$35	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$35	\$0
Nuclear Couterterrorism Incident Response		
Nuclear Weapons Incident Response	\$4,340	\$4,575
<i>Total Nuclear Couterterrorism Incident Response</i>	\$4,340	\$4,575
<i>Total Weapons Activities</i>	\$20,602	\$15,261
Other Defense Activities		
Health Safety and Security		
Health Safety and Security (All other)	\$4,042	\$3,967
<i>Total Health Safety and Security</i>	\$4,042	\$3,967
<i>Total Other Defense Activities</i>	\$4,042	\$3,967
Defense Nuclear Nonproliferation		
Nonproliferation and Verification R&D		
Nonproliferation and Verification R&D	\$34,351	\$28,718
<i>Total Nonproliferation and Verification R&D</i>	\$34,351	\$28,718
Nonproliferation and International Security		
Nonproliferation and International Security	\$25,919	\$18,540
<i>Total Nonproliferation and International Security</i>	\$25,919	\$18,540
Non Proliferation Programs with Russia		
International Nuclear Materials Protection & Cooperatio	\$197,446	\$144,398
Fissile Materials Disposition	\$0	\$1,017
<i>Total Non Proliferation Programs with Russia</i>	\$197,446	\$145,415
Global Threat Reduction Initiative		
Global Threat Reduction Initiative	\$51,724	\$77,978
<i>Total Global Threat Reduction Initiative</i>	\$51,724	\$77,978
<i>Total Defense Nuclear Nonproliferation</i>	\$309,440	\$270,651
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$550	\$550
<i>Total Cost of Work for Others</i>	\$550	\$550
Chief Information Officer		
Cyber Security and Secure Management	\$2,100	\$5,500
<i>Total Chief Information Officer</i>	\$2,100	\$5,500
<i>Total Departmental Administration</i>	\$2,650	\$6,050
Office of the Inspector General		
Office of the Inspector General		
Office of the Inspector General	\$2,795	\$1,875

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Washington	FY 2010 Appropriation	FY 2012 Request
<i>Total Office of the Inspector General</i>	\$2,795	\$1,875
<i>Total Office of the Inspector General</i>	\$2,795	\$1,875
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$6,000	\$0
Carbon Sequestration	\$630	\$50
Advanced Research	\$350	\$0
Innovations for Existing Plants	\$316	\$0
Advanced Turbines	\$1,458	\$0
<i>Total Fuels and Other Power Systems</i>	\$8,754	\$50
Natural Gas Technologies		
Natural Gas Technologies	\$50	\$0
<i>Total Natural Gas Technologies</i>	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,804	\$50
Defense Environmental Cleanup		
Hanford Site		
2012 Accelerated Completions	\$541,367	\$0
2035 Accelerated Completions	\$448,713	\$913,712
Central Plateau Remediation	\$0	\$0
River Corridor & Other Cleanup Operations	\$0	\$0
<i>Total Hanford Site</i>	\$990,080	\$913,712
Office of River Protection		
Tank Farm Activities	\$406,600	\$521,391
Waste Treatment Plant	\$690,000	\$840,000
<i>Total Office of River Protection</i>	\$1,096,600	\$1,361,391
Program Direction		
Program Direction	\$76,796	\$77,379
<i>Total Program Direction</i>	\$76,796	\$77,379
Program Support		
Community, Regulatory and Program Support	\$0	\$20,338
<i>Total Program Support</i>	\$0	\$20,338
Safeguards and Security		
Safeguards and Security	\$82,771	\$69,234
<i>Total Safeguards and Security</i>	\$82,771	\$69,234
<i>Total Defense Environmental Cleanup</i>	\$2,246,247	\$2,442,054
Total Washington	\$2,882,041	\$3,035,282

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West Virginia	FY 2010 Appropriation	FY 2012 Request
Electricity Delivery and Energy Reliability		
Electricity Delivery and Energy Reliability		
Research and Development	\$49,735	\$94,819
Program Direction	\$5,684	\$8,215
Permitting Siting and Analysis	\$855	\$2,078
Infrastructure Security & Energy Restoration	\$537	\$350
Congressionally Directed Projects	\$13,075	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$69,886</i>	<i>\$105,462</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$69,886</i>	<i>\$105,462</i>
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Biomass and Biorefinery Systems R&D	\$100	\$0
Program Direction	\$15,534	\$15,155
Hydrogen Technology	\$70	\$0
Building Technologies	\$0	\$45,534
Federal Energy Management Program	\$3,251	\$370
Program Support	\$35	\$100
Weatherization Assistance	\$2,526	\$3,142
State Energy Program Grants	\$281	\$334
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$21,797</i>	<i>\$64,635</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$21,797</i>	<i>\$64,635</i>
Science		
Biological and Environmental Research		
Biological and Environmental Research	\$15	\$0
<i>Total Biological and Environmental Research</i>	<i>\$15</i>	<i>\$0</i>
Basic Energy Sciences		
Basic Energy Sciences	\$677	\$0
<i>Total Basic Energy Sciences</i>	<i>\$677</i>	<i>\$0</i>
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$213	\$250
<i>Total Fusion Energy Sciences Program</i>	<i>\$213</i>	<i>\$250</i>
Congressionally Directed Projects		
Congressionally Directed Projects	\$2,916	\$0
<i>Total Congressionally Directed Projects</i>	<i>\$2,916</i>	<i>\$0</i>
<i>Total Science</i>	<i>\$3,821</i>	<i>\$250</i>
Weapons Activities		
Directed Stockpile Work		
Directed Stockpile Work	\$2,370	\$0
<i>Total Directed Stockpile Work</i>	<i>\$2,370</i>	<i>\$0</i>

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West Virginia	FY 2010 Appropriation	FY 2012 Request
Readiness Campaign		
Readiness Campaign	\$5,955	\$3,930
<i>Total Readiness Campaign</i>	\$5,955	\$3,930
<i>Total Weapons Activities</i>	\$8,325	\$3,930
Other Defense Activities		
Office of Legacy Management		
Legacy Management	\$10,452	\$14,435
<i>Total Office of Legacy Management</i>	\$10,452	\$14,435
<i>Total Other Defense Activities</i>	\$10,452	\$14,435
Departmental Administration		
Cost of Work for Others		
Cost of Work for Others	\$300	\$300
<i>Total Cost of Work for Others</i>	\$300	\$300
Chief Information Officer		
Cyber Security and Secure Management	\$0	\$306
<i>Total Chief Information Officer</i>	\$0	\$306
<i>Total Departmental Administration</i>	\$300	\$606
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Fuel Cells	\$5,307	\$0
Carbon Sequestration	\$14,092	\$9,726
Fuels	\$4,566	\$0
Advanced Research	\$4,859	\$14,944
Advanced Integrated Gasification Combined Cycle	\$4,053	\$7,318
Advanced Turbines	\$2,916	\$1,600
<i>Total Fuels and Other Power Systems</i>	\$35,793	\$33,588
Natural Gas Technologies		
Natural Gas Technologies	\$1,942	\$0
<i>Total Natural Gas Technologies</i>	\$1,942	\$0
Program Direction		
Energy Technology Center Program Direction	\$125,150	\$127,386
<i>Total Program Direction</i>	\$125,150	\$127,386
Fossil Energy Environmental Restoration		
Fossil Energy Environmental Restoration	\$5,665	\$5,925
<i>Total Fossil Energy Environmental Restoration</i>	\$5,665	\$5,925
Unconventional Fossil Energy Technologies		
Unconventional Fossil Energy Technologies	\$158	\$0
<i>Total Unconventional Fossil Energy Technologies</i>	\$158	\$0

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West Virginia	FY 2010 Appropriation	FY 2012 Request
<i>Total Fossil Energy Research and Development</i>	\$168,708	\$166,899
Total West Virginia	\$283,289	\$356,217

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Wisconsin	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$6,727	\$8,389
State Energy Program Grants	\$595	\$686
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,322	\$9,075
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,322	\$9,075
Science		
High Energy Physics		
High Energy Physics	\$4,849	\$4,238
<i>Total High Energy Physics</i>	\$4,849	\$4,238
Nuclear Physics		
Nuclear Physics	\$485	\$485
<i>Total Nuclear Physics</i>	\$485	\$485
Biological and Environmental Research		
Biological and Environmental Research	\$26,090	\$24,393
<i>Total Biological and Environmental Research</i>	\$26,090	\$24,393
Basic Energy Sciences		
Basic Energy Sciences	\$9,079	\$4,834
<i>Total Basic Energy Sciences</i>	\$9,079	\$4,834
Fusion Energy Sciences Program		
Fusion Energy Sciences Program	\$13,376	\$11,104
<i>Total Fusion Energy Sciences Program</i>	\$13,376	\$11,104
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$3,971	\$486
<i>Total Advanced Scientific Computing Research</i>	\$3,971	\$486
<i>Total Science</i>	\$57,850	\$45,540
Total Wisconsin	\$65,172	\$54,615

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Wyoming	FY 2010 Appropriation	FY 2012 Request
Energy Efficiency and Renewable Energy		
Energy Efficiency and Renewable Energy		
Weatherization Assistance	\$932	\$1,152
State Energy Program Grants	\$151	\$191
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,083</i>	<i>\$1,343</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$1,083</i>	<i>\$1,343</i>
Science		
Basic Energy Sciences		
Basic Energy Sciences	\$2,790	\$116
<i>Total Basic Energy Sciences</i>	<i>\$2,790</i>	<i>\$116</i>
Advanced Scientific Computing Research		
Advanced Scientific Computing Research	\$24	\$24
<i>Total Advanced Scientific Computing Research</i>	<i>\$24</i>	<i>\$24</i>
<i>Total Science</i>	<i>\$2,814</i>	<i>\$140</i>
Western Area Power Admin. Const.,Rehab.,O&M		
Systems Operation and Maintenance		
Systems Operation and Maintenance	\$2,614	\$2,920
<i>Total Systems Operation and Maintenance</i>	<i>\$2,614</i>	<i>\$2,920</i>
Program Direction		
Program Direction	\$6,493	\$7,482
<i>Total Program Direction</i>	<i>\$6,493</i>	<i>\$7,482</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	<i>\$9,107</i>	<i>\$10,402</i>
Colorado River Basins Power Marketing Fund		
Equipment, Contracts and Other Related Expenses		
Colorado River Storage Project	\$85	\$93
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$85</i>	<i>\$93</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$85</i>	<i>\$93</i>
Fossil Energy Research and Development		
Fuels and Other Power Systems		
Carbon Sequestration	\$1,651	\$0
Fuels	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$1,651</i>	<i>\$0</i>
Fossil Energy Environmental Restoration		
Fossil Energy Environmental Restoration	\$1,005	\$200
<i>Total Fossil Energy Environmental Restoration</i>	<i>\$1,005</i>	<i>\$200</i>
Cooperative Research & Revelopment		
Cooperative Research & Development	\$2,409	\$0

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Wyoming	FY 2010 Appropriation	FY 2012 Request
<i>Total Cooperative Research & Revelopment</i>	\$2,409	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,065	\$200
Naval Petroleum and Oil Shale Reserves		
Naval Petroleum and Oil Shale Reserves		
Productions Operations	\$10,166	\$3,000
Management	\$5,729	\$6,179
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$15,895	\$9,179
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$15,895	\$9,179
Total Wyoming	\$34,049	\$21,357