

Department Of Energy  
 FY 2016 Congressional Budget  
 Laboratory Table  
 (Dollars In Thousands)

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Kansas City Plant	FY 2014 Current	FY 2015 Enacted	FY 2016 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$256,614	\$291,379	\$336,381
Site Stewardship			
Site Stewardship	\$3,867	\$5,869	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$0	\$250	\$0
Engineering			
Engineering Campaign	\$2,418	\$2,656	\$2,345
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$619	\$500	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$13,030	\$12,112	\$11,761
Readiness Campaign			
Readiness Campaign	\$41,466	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$4,593	\$4,879	\$4,879
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$170,841	\$175,379	\$7,500
Secure Transportation Asset			
Secure Transportation Asset	\$20,260	\$14,415	\$18,351
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$18,192	\$18,322	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$0	\$48,642	\$43,495
Infrastructure and Safety			
Infrastructure and Safety	\$0	\$0	\$178,155
<b>Total Weapons Activities</b>	<b>\$531,900</b>	<b>\$574,403</b>	<b>\$602,867</b>
<b>Other Defense Activities</b>			
<b>Environment, Health, Safety and Security</b>			
<b>Environment, Health, Safety and Security</b>	\$0	\$10	\$10
Health Safety and Security			
<b>Health Safety and Security (All other)</b>	\$10	\$0	\$0
<b>Total Other Defense Activities</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,975	\$2,400	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$0	\$18,972
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$0	\$2,445
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$1,975</b>	<b>\$2,400</b>	<b>\$21,417</b>
<b>Total Kansas City Plant</b>	<b>\$533,885</b>	<b>\$576,813</b>	<b>\$624,294</b>