

New Mexico	FY 2016 Enacted	FY 2017 Annualized CR	FY 2018 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$1,385	\$1,382	\$1,360
Resilient Distribution Systems	\$429	\$428	\$600
Cybersecurity for Energy Delivery Systems	\$164	\$164	\$0
Transmission Permitting and Technical Assistance	\$15	\$15	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,993	\$1,989	\$1,960
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,993	\$1,989	\$1,960
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$24,702	\$24,600	\$7,460
<i>Total Fuel Cycle R & D</i>	\$24,702	\$24,600	\$7,460
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$4,047	\$3,400	\$2,400
<i>Total Nuclear Energy Enabling Technologies</i>	\$4,047	\$3,400	\$2,400
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$4,070	\$3,990	\$3,000
<i>Total Reactors Concepts RD&D</i>	\$4,070	\$3,990	\$3,000
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$240	\$0	\$0
<i>Total International Nuclear Energy Cooperation</i>	\$240	\$0	\$0
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$200	\$0	\$0
<i>Total SMR Licensing Technical Support</i>	\$200	\$0	\$0
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$0	\$4,760	\$0
<i>Total Supercritical Transformational Electric Power Generation</i>	\$0	\$4,760	\$0
<i>Total Nuclear Energy</i>	\$33,259	\$36,750	\$12,860
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$4,248	\$4,835	\$4,199
Geothermal Technologies	\$3,490	\$1,645	\$3,412
Hydrogen & Fuel Cell Technologies	\$11,800	\$11,743	\$6,570
Water Power	\$4,620	\$6,562	\$2,400
Solar Energy	\$13,977	\$14,643	\$4,800
Vehicle Technologies	\$9,665	\$11,874	\$4,597
Building Technologies	\$0	\$308	\$0
Federal Energy Management Program	\$90	\$0	\$0
Weatherization Assistance	\$1,647	\$1,639	\$0
State Energy Program	\$361	\$361	\$0

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Advanced Manufacturing	\$625	\$500	\$1,500
Strategic Programs	\$130	\$402	\$0
Bioenergy Technologies	\$5,144	\$13,453	\$4,150
<i>Total Energy Efficiency and Renewable Energy</i>	\$55,797	\$67,965	\$31,628
<i>Total Energy Efficiency and Renewable Energy</i>	\$55,797	\$67,965	\$31,628
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$36,320
<i>Total Yucca Mountain and Interim Storage</i>	\$0	\$0	\$36,320
<i>Total Nuclear Waste Disposal</i>	\$0	\$0	\$36,320
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$19,796	\$4,449	\$2,384
<i>Total Advanced Scientific Computing Research</i>	\$19,796	\$4,449	\$2,384
Basic Energy Sciences			
Basic Energy Sciences	\$50,232	\$47,135	\$14,181
<i>Total Basic Energy Sciences</i>	\$50,232	\$47,135	\$14,181
Biological and Environmental Research			
Biological and Environmental Research	\$33,350	\$37,630	\$16,700
<i>Total Biological and Environmental Research</i>	\$33,350	\$37,630	\$16,700
Fusion Energy Sciences			
Fusion Energy Sciences	\$4,460	\$3,038	\$3,920
<i>Total Fusion Energy Sciences</i>	\$4,460	\$3,038	\$3,920
High Energy Physics			
High Energy Physics	\$2,455	\$2,207	\$1,705
<i>Total High Energy Physics</i>	\$2,455	\$2,207	\$1,705
Nuclear Physics			
Nuclear Physics	\$11,134	\$8,405	\$6,823
<i>Total Nuclear Physics</i>	\$11,134	\$8,405	\$6,823
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$630	\$370	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$630	\$370	\$0
<i>Total Science</i>	\$122,057	\$103,234	\$45,713
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,832,852	\$1,636,211	\$2,040,775
<i>Total Directed Stockpile Work</i>	\$1,832,852	\$1,636,211	\$2,040,775
Science			

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Science Campaign	\$236,009	\$215,914	\$245,472
<i>Total Science</i>	\$236,009	\$215,914	\$245,472
Engineering			
Engineering Campaign	\$100,538	\$104,797	\$140,184
<i>Total Engineering</i>	\$100,538	\$104,797	\$140,184
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$80,819	\$85,946	\$98,398
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$80,819	\$85,946	\$98,398
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$393,601	\$362,243	\$330,614
<i>Total Advanced Simulation & Computing</i>	\$393,601	\$362,243	\$330,614
Defense Nuclear Security			
Defense Nuclear Security	\$172,008	\$172,303	\$178,957
<i>Total Defense Nuclear Security</i>	\$172,008	\$172,303	\$178,957
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$0
<i>Total Readiness Campaign</i>	\$0	\$0	\$0
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$31,880	\$30,797	\$30,797
<i>Total Information technology and Cybersecurity</i>	\$31,880	\$30,797	\$30,797
Infrastructure and Operations			
Infrastructure and Operations	\$736,975	\$718,993	\$822,521
<i>Total Infrastructure and Operations</i>	\$736,975	\$718,993	\$822,521
Secure Transportation Asset			
Secure Transportation Asset	\$211,025	\$129,786	\$193,625
<i>Total Secure Transportation Asset</i>	\$211,025	\$129,786	\$193,625
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$33,250	\$18,281	\$11,757
<i>Total Advanced Manufacturing Development</i>	\$33,250	\$18,281	\$11,757
<i>Total Weapons Activities</i>	\$3,828,957	\$3,475,271	\$4,093,100
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$2,305	\$2,305	\$2,305
Enterprise Assessments			
Enterprise Assessments	\$150	\$150	\$150
<i>Total Enterprise Assessments</i>	\$2,455	\$2,455	\$2,455
<i>Total Other Defense Activities</i>	\$2,455	\$2,455	\$2,455
Defense Nuclear Nonproliferation			

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Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$0	\$0
<i>Total Nonproliferation and Verification R&D</i>	\$0	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$213,900	\$237,410	\$255,857
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$213,900	\$237,410	\$255,857
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$0	\$0
<i>Total Nonproliferation and International Security</i>	\$0	\$0	\$0
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$37,343	\$39,759	\$45,738
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$37,343	\$39,759	\$45,738
Global Material Security			
Global Material Security	\$139,122	\$181,999	\$164,408
<i>Total Global Material Security</i>	\$139,122	\$181,999	\$164,408
Material Management and Minimization			
Material Management and Minimization	\$48,547	\$42,527	\$66,801
<i>Total Material Management and Minimization</i>	\$48,547	\$42,527	\$66,801
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$32,741	\$32,678	\$32,976
<i>Total Nonproliferation and Arms Control</i>	\$32,741	\$32,678	\$32,976
<i>Total Defense Nuclear Nonproliferation</i>	\$471,653	\$534,373	\$565,780
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$35,731	\$37,354	\$39,071
<i>Total Federal Salaries and Expenses</i>	\$35,731	\$37,354	\$39,071
<i>Total Federal Salaries and Expenses</i>	\$35,731	\$37,354	\$39,071
Office of the Administrator			
Office of the Administrator	\$0	\$0	\$0
<i>Total Office of the Administrator</i>	\$0	\$0	\$0
<i>Total Office of the Administrator</i>	\$0	\$0	\$0
Departmental Administration			
Office of Indian Energy Policy & Programs	\$825	\$750	\$700
<i>Total Office of Indian Energy Policy & Programs</i>	\$825	\$750	\$700
Strategic Partnership Projects			
Strategic Partnership Projects	\$6,630	\$6,630	\$8,500

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<i>Total Strategic Partnership Projects</i>	\$6,630	\$6,630	\$8,500
<i>Total Departmental Administration</i>	\$7,455	\$7,380	\$9,200
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$13	\$3	\$11
<i>Total Systems Operation and Maintenance</i>	\$13	\$3	\$11
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$13	\$3	\$11
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$15,792	\$16,242	\$14,663
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$15,792	\$16,242	\$14,663
Program Direction			
Program Direction	\$803	\$813	\$762
<i>Total Program Direction</i>	\$803	\$813	\$762
<i>Total Colorado River Basins Power Marketing Fund</i>	\$16,595	\$17,055	\$15,425
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$1,519	\$1,516	\$165
Cross Cutting Reasearch	\$750	\$749	\$0
<i>Total CCS and Power Systems</i>	\$2,269	\$2,265	\$165
<i>Total Fossil Energy Research and Development</i>	\$2,269	\$2,265	\$165
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$299,978	\$299,408	\$316,571
<i>Total Waste Isolation Pilot Plant</i>	\$299,978	\$299,408	\$316,571
Program Direction			
Carlsbad	\$12,026	\$12,026	\$12,550
Los Alamos	\$5,659	\$5,659	\$5,103
<i>Total Program Direction</i>	\$17,685	\$17,685	\$17,653
NNSA Sites			
NNSA Sites	\$187,500	\$187,143	\$194,229
<i>Total NNSA Sites</i>	\$187,500	\$187,143	\$194,229
Safeguards and Security			
Waste Isolation Pilot Plant	\$4,860	\$4,788	\$5,200
<i>Total Safeguards and Security</i>	\$4,860	\$4,788	\$5,200
Cyber Security			
Cyber Security	\$0	\$0	\$1,270

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<i>Total Cyber Security</i>	\$0	\$0	\$1,270
<i>Total Defense Environmental Cleanup</i>	\$510,023	\$509,024	\$534,923
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,412	\$3,406	\$2,670
<i>Total SPR Geotechnical Analytical Support</i>	\$3,412	\$3,406	\$2,670
<i>Total Strategic Petroleum Reserve</i>	\$3,412	\$3,406	\$2,670
Total New Mexico	\$5,091,669	\$4,798,524	\$5,391,281