

Department Of Energy
 FY 2019 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

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Pantex Plant	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$389,675	\$387,029	\$435,558
Science			
Science Campaign	\$320	\$318	\$0
Engineering			
Engineering Campaign	\$2,068	\$2,054	\$2,420
Defense Nuclear Security			
Defense Nuclear Security	\$136,750	\$135,821	\$140,638
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$7,163	\$7,114	\$6,765
Infrastructure and Operations			
Infrastructure and Operations	\$199,087	\$197,735	\$217,385
Secure Transportation Asset			
Secure Transportation Asset	\$7,091	\$7,043	\$8,112
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$4,069	\$4,041	\$3,500
Total Weapons Activities	\$746,223	\$741,155	\$814,378
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$10	\$10	\$10
Total Other Defense Activities	\$10	\$10	\$10
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$2,000	\$1,986	\$2,000
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$1,441	\$1,431	\$1,529
Material Management and Minimization			
Material Management and Minimization	\$4,033	\$4,006	\$7,000
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$630	\$626	\$135
Total Defense Nuclear Nonproliferation	\$8,104	\$8,049	\$10,664
Total Pantex Plant	\$754,337	\$749,214	\$825,052