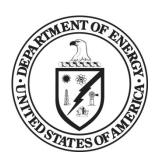
Department of Energy FY 2019 Congressional Budget Request



State Tables Preliminary

Department of Energy FY 2019 Congressional Budget Request



State Tables Preliminary

The numbers depicted in this document represent the <u>gross</u> level of DOE <u>budget authority</u> for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

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State Table

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Page Number	State Index	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
1	Alabama	\$43,930	\$37,872	\$6,040
3	Alaska	\$3,866	\$3,804	\$0
4	All Other (Foreign)	\$11	\$0	\$0
5	American Samoa	\$380	\$380	\$0
6	Arizona	\$128,511	\$120,496	\$115,724
8	Arkansas	\$14,023	\$15,209	\$13,176
9	California	\$3,062,724	\$2,875,680	\$2,712,302
14	Colorado	\$956,974	\$834,790	\$577,537
17	Connecticut	\$13,492	\$10,523	\$4,876
18	Delaware	\$6,451	\$875	\$0
19	District Of Columbia	\$4,557,265	\$5,081,982	\$4,370,874
29	Florida	\$28,433	\$19,943	\$13,695
31	Georgia	\$80,021	\$76,062	\$61,467
33	Guam	\$393	\$393	\$0
34	Hawaii	\$2,593	\$2,481	\$990
35	ldaho	\$1,458,704	\$1,428,873	\$1,298,555
40	Illinois	\$1,224,458	\$1,367,523	\$1,582,126
44	Indiana	\$24,501	\$13,862	\$2,012
45	lowa	\$93,548	\$76,392	\$42,647
47	Kansas	\$7,519	\$3,833	\$610
48	Kentucky	\$300,088	\$296,130	\$287,174
50	Louisiana	\$176,254	\$166,631	\$119,530
52	Maine	\$3,415	\$3,415	\$0
53	Maryland	\$134,904	\$117,642	\$128,617
55	Massachusetts	\$75,678	\$39,043	\$16,532
57	Michigan	\$144,499	\$127,859	\$90,559
58	Minnesota	\$39,529	\$23,967	\$16,361
60	Mississippi	\$4,188	\$2,303	\$259
61	Missouri	\$907,549	\$828,604	\$922,663
64	Montana	\$51,824	\$43,584	\$47,088
65	Nebraska	\$43,232	\$27,719	\$26,976
66	Nevada	\$557,048	\$552,901	\$644,537
69	New Hampshire	\$2,512	\$1,853	\$0
70	New Jersey	\$99,413	\$73,705	\$83,641
72	New Mexico	\$5,034,229	\$4,968,118	\$5,934,666
78	New York	\$1,331,504	\$1,281,031	\$1,354,090

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Page	0.1.1.1	FY 2017	FY 2018	FY 2019
Number	State Index	Enacted	Annualized CR	Request
82	North Carolina	\$33,369	\$16,111	\$2,814
84	North Dakota	\$103,820	\$69,832	\$70,820
85	Northern Mariana Islands	\$380	\$380	\$0
86	Ohio	\$485,747	\$471,649	\$486,432
89	Oklahoma	\$40,264	\$42,518	\$35,687
91	Oregon	\$5,781	\$4,005	\$800
92	Pennsylvania	\$624,857	\$594,239	\$720,892
94	Puerto Rico	\$1,422	\$1,316	\$0
95	Rhode Island	\$3,723	\$3,158	\$1,110
96	South Carolina	\$2,105,964	\$2,087,984	\$2,373,157
100	South Dakota	\$62,794	\$54,326	\$47,452
101	Tennessee	\$3,452,769	\$3,359,512	\$3,473,585
107	Texas	\$847,580	\$824,629	\$879,774
110	Undesignated State	\$366,138	\$308,027	\$346,679
112	Utah	\$75,746	\$65,946	\$62,906
114	Vermont	\$1,820	\$1,569	\$0
115	Virgin Islands	\$407	\$407	\$0
116	Virginia	\$194,033	\$164,834	\$154,901
118	Washington	\$3,129,882	\$3,043,793	\$2,725,392
123	West Virginia	\$551,842	\$586,337	\$324,911
126	Wisconsin	\$53,948	\$33,771	\$28,699
127	Wyoming	\$15,801	\$24,040	\$14,398
	Total Department of Energy	\$32,771,750	\$32,283,861	\$32,225,733

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bama	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Nuclear Energy			· ·
Program Direction-NE			
Program Direction-NE	\$2,536	\$2,517	\$0
Total Program Direction-NE	\$2,536	\$2,517	\$0
Total Nuclear Energy	\$2,536	\$2,517	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,415	\$2,415	\$0
State Energy Program Grants	\$619	\$619	\$0
Total Energy Efficiency and Renewable Energy	\$3,034	\$3,034	\$0
Total Energy Efficiency and Renewable Energy	\$3,034	\$3,034	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$2,244	\$0	\$0
Total Basic Energy Sciences	\$2,244	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$540	\$0	\$540
Total Fusion Energy Sciences	\$540	\$0	\$540
High Energy Physics			
High Energy Physics	\$465	\$666	\$500
Total High Energy Physics	\$465	\$666	\$500
Nuclear Physics			
Nuclear Physics	\$350	\$0	\$0
Total Nuclear Physics	\$350	\$0	\$0
Total Science	\$3,599	\$666	\$1,040
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,889	\$0	\$0
Total Purchase Power and Wheeling	\$2,889	\$0	\$0
Total Southeastern Power Admin Operation & Maint.	\$2,889	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$30,172	\$29,967	\$0
Advanced Energy Systems	\$1,700	\$1,688	\$0
Total CCS and Power Systems	\$31,872	\$31,655	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$5,000

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Alabama	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$5,000
Total Fossil Energy Research and Development	\$31,872	\$31,655	\$5,000
Total Alabama	\$43,930	\$37,872	\$6,040

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aska	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Weatherization	\$1.728	\$1.728	\$0
State Energy Program Grants	\$1,728 \$298	\$1,726 \$298	\$0 \$0
Total Energy Efficiency and Renewable Energy	\$2,026	\$2,026	\$0
Total Energy Efficiency and Renewable Energy	\$2,026	\$2,026	\$0
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$50	\$0	\$0
Total Biological and Environmental Research	\$50	\$0	\$0
Total Science	\$50	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$1,544	\$1,534	\$0
Total CCS and Power Systems	\$1,544	\$1,534	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$246	\$244	\$0
Total Natural Gas Technologies	\$246	\$244	\$0
Total Fossil Energy Research and Development	\$1,790	\$1,778	\$0
tal Alaska	\$3,866	\$3,804	\$0

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All Other (Foreign)	FY 2017	FY 2018	FY 2019
- The other (Foreign)	Enacted	Annualized CR	Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Permitting and Technical Assistance	\$11	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$11	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$11	\$0	\$0
Total All Other (Foreign)	\$11	\$0	\$0

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American Samoa	FY 2017	FY 2018	FY 2019
Anchean Ganioa	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$184	\$184	\$0
State Energy Program Grants	\$196	\$196	\$0
Total Energy Efficiency and Renewable Energy	\$380	\$380	\$0
Total Energy Efficiency and Renewable Energy	\$380	\$380	\$0
Total American Samoa	\$380	\$380	\$0

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zona	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$1,587	\$1,587	\$
State Energy Program Grants	\$581	\$581	\$
Total Energy Efficiency and Renewable Energy	\$2,168	\$2,168	\$
Total Energy Efficiency and Renewable Energy	\$2,168	\$2,168	\$
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$27	\$0	\$
Total Advanced Scientific Computing Research	\$27	\$0	\$
Basic Energy Sciences Basic Energy Sciences	\$2,225	\$373	\$
Total Basic Energy Sciences	\$2,225	\$373	\$
Biological and Environmental Research Biological and Environmental Research	\$1,633	\$825	\$
Total Biological and Environmental Research	\$1,633	\$825	\$
High Energy Physics High Energy Physics	\$1,495	\$1,270	\$39
Total High Energy Physics	\$1,495	\$1,270	\$39
Total Science	\$5,380	\$2,468	\$39
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance			
Systems Operation and Maintenance	\$29,028	\$31,433	\$25,55
Total Systems Operation and Maintenance	\$29,028	\$31,433	\$25,55
Program Direction Program Direction	\$41,147	\$40,820	\$37,34
Total Program Direction	\$41,147	\$40,820	\$37,34
Total Western Area Power Admin. Const.,Rehab.,O&M	\$70,175	\$72,253	\$62,89
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$41,694	\$35,024	\$44,07
Total Equipment, Contracts and Other Related Expenses	\$41,694	\$35,024	\$44,07
Program Direction Program Direction	\$8,255	\$7,750	\$8,36
Total Program Direction	\$8,255	\$7,750	\$8,36
Total Colorado River Basins Power Marketing Fund	\$49,949	\$42,774	\$52,43
Fossil Energy Research and Development			•

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Arizona	FY 2017	FY 2018	FY 2019
Alizolia	Enacted	Annualized CR	Request
CCS and Power Systems			
Carbon Capture	\$839	\$833	\$0
Total CCS and Power Systems	\$839	\$833	\$0
Total Fossil Energy Research and Development	\$839	\$833	\$0
Total Arizona	\$128,511	\$120,496	\$115,724

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kansas	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,980	\$1,980	\$0
State Energy Program Grants	\$480	\$480	\$0
Total Energy Efficiency and Renewable Energy	\$2,460	\$2,460	\$0
Total Energy Efficiency and Renewable Energy	\$2,460	\$2,460	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$450	\$0	\$0
Total Basic Energy Sciences	\$450	\$0	\$0
Total Science	\$450	\$0	\$0
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,869	\$5,060	\$4,914
Total Systems Operation and Maintenance	\$3,869	\$5,060	\$4,914
SWPA Construction			
Construction	\$3,634	\$4,366	\$4,475
Total SWPA Construction	\$3,634	\$4,366	\$4,475
Program Direction			
Program Direction	\$3,610	\$3,323	\$3,787
Total Program Direction	\$3,610	\$3,323	\$3,787
Total Southwestern Power Admin Operation & Maint.	\$11,113	\$12,749	\$13,176
al Arkansas	\$14,023	\$15,209	\$13,176

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lifornia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$19,659	\$19,526	\$8,038
Total Small Sites	\$19,659	\$19,526	\$8,038
Total Non-Defense Environmental Cleanup	\$19,659	\$19,526	\$8,038
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$6,932	\$6,885	\$3,203
Resilient Distribution Systems	\$10,950	\$5,291	\$750
Cybersecurity for Energy Delivery Systems	\$9,105	\$4,850	\$0
Energy Storage	\$11,141	\$13,770	\$4,000
Transformer Resilience and Advanced Components	\$585	\$0	\$550
Transmission Permitting and Technical Assistance	\$3,445	\$2,885	\$2,145
Infrastructure Security & Energy Restoration	\$724	\$724	\$0
Program Direction	\$2	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$42,884	\$34,405	\$10,648
Total Electricity Delivery and Energy Reliability	\$42,884	\$34,405	\$10,648
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$1,600
CEDS	\$0	\$0	\$6,850
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$8,450
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$8,450
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,248	\$4,691	\$714
Total Fuel Cycle R & D	\$4,248	\$4,691	\$714
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$900	\$475	\$475
Total Nuclear Energy Enabling Technologies	\$900	\$475	\$475
Reactors Concepts RD&D Reactors Concepts RD&D	\$50	\$58	\$50
Total Reactors Concepts RD&D	\$50 \$50	\$58	\$50 \$50
·	\$5,198	·	
Total Nuclear Energy	φ5, 196	\$5,224	\$1,239
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$3,004	\$3,004	\$1,251
Geothermal Technologies	\$4,750	\$4,750	\$3,886
Hydrogen & Fuel Cell Technologies	\$8,369	\$3,407	\$3,907

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alifornia	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Solar Energy	\$12,580	\$1,633	\$0
Vehicle Technologies	\$22,667	\$22,667	\$7,140
Building Technologies	\$38,785	\$38,521	\$9,172
Federal Energy Management Program	\$3,803	\$3,803	\$1,025
Weatherization	\$6,365	\$6,365	\$0
State Energy Program Grants	\$3,126	\$3,126	\$0
Advanced Manufacturing	\$10,329	\$10,329	\$10,500
Strategic Programs	\$1,418	\$1,763	\$0
Bioenergy Technologies	\$11,279	\$11,279	\$3,322
Total Energy Efficiency and Renewable Energy	\$126,475	\$110,647	\$40,203
Total Energy Efficiency and Renewable Energy	\$126,475	\$110,647	\$40,203
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$840
Total Yucca Mountain and Interim Storage	\$0	\$0	\$840
Total Nuclear Waste Disposal	\$0	\$0	\$840
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$152,188	\$155,938	\$151,030
Total Advanced Scientific Computing Research	\$152,188	\$155,938	\$151,030
Basic Energy Sciences			
Basic Energy Sciences	\$614,773	\$554,566	\$535,790
Total Basic Energy Sciences	\$614,773	\$554,566	\$535,790
Biological and Environmental Research			
Biological and Environmental Research	\$200,228	\$178,173	\$150,316
Total Biological and Environmental Research	\$200,228	\$178,173	\$150,316
Fusion Energy Sciences Fusion Energy Sciences	\$90,482	\$94,537	\$91,908
Total Fusion Energy Sciences			
	\$90,482	\$94,537	\$91,908
High Energy Physics High Energy Physics	\$187,321	\$158,776	\$123,641
Total High Energy Physics	\$187,321	\$158,776	\$123,641
Nuclear Physics	· - /-	,,	, ,,,
Nuclear Physics	\$26,996	\$23,270	\$23,728
Total Nuclear Physics	\$26,996	\$23,270	\$23,728
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2,141	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$2,141	\$0	\$0
Science Laboratories Infrastructure			

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ifornia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Science Laboratories Infrastructure	\$58,561	\$19,428	\$22,049
Total Science Laboratories Infrastructure	\$58,561	\$19,428	\$22,049
Safeguards and Security Safeguards and Security	\$11,424	\$11,478	\$11,438
Total Safeguards and Security	\$11,424	\$11,478	\$11,438
Program Direction Program Direction	\$5,861	\$6,203	\$6,568
Total Program Direction	\$5,861	\$6,203	\$6,568
Total Science	\$1,349,975	\$1,202,369	\$1,116,468
Weapons Activities Directed Stockpile Work Directed Stockpile Work	\$219,434	\$217,944	\$351,459
Total Directed Stockpile Work	\$219,434	\$217,944	\$351,459
Science Science Campaign	\$126,984	\$126,122	\$147,297
Total Science	\$126,984	\$126,122	\$147,297
Engineering Engineering Campaign	\$22,812	\$22,657	\$41,523
Total Engineering	\$22,812	\$22,657	\$41,523
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$354,903	\$352,492	\$286,931
Total Inertial Confinement Fusion Ignition High Yield	\$354,903	\$352,492	\$286,931
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$272,571	\$270,720	\$205,295
Total Advanced Simulation & Computing	\$272,571	\$270,720	\$205,295
Defense Nuclear Security Defense Nuclear Security	\$53,583	\$53,219	\$66,389
Total Defense Nuclear Security	\$53,583	\$53,219	\$66,389
Information technology and Cybersecurity Information technology and Cybersecurity	\$17,266	\$17,149	\$14,772
Total Information technology and Cybersecurity	\$17,266	\$17,149	\$14,772
Infrastructure and Operations Infrastructure and Operations	\$217,340	\$215,864	\$189,715
Total Infrastructure and Operations	\$217,340	\$215,864	\$189,715
Advanced Manufacturing Development Advanced Manufacturing Development	\$6,599	\$6,554	\$10,900
Total Advanced Manufacturing Development	\$6,599	\$6,554	\$10,900

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alifornia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Weapons Activities	\$1,291,492	\$1,282,721	\$1,314,281
Other Defense Activities			
Environment, Health, Safety and Security	#0.050	#0.050	#0.050
Environment, Health, Safety and Security	\$3,050	\$3,050	\$3,050
Total Environment, Health, Safety and Security	\$3,050	\$3,050	\$3,050
Total Other Defense Activities	\$3,050	\$3,050	\$3,050
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D	*= 4 000	450.054	* =0.000
Defense Nuclear Nonproliferation R&D	\$54,322	\$53,954	\$59,280
Total Defense Nuclear Nonproliferation R&D	\$54,322	\$53,954	\$59,280
Nuclear Counterterrorism and Incident Response	#44.000	# 40.000	# 44.000
Nuclear Counterterrorism Incident Response	\$44,230	\$43,930	\$44,600
Total Nuclear Counterterrorism and Incident Response	\$44,230	\$43,930	\$44,600
Global Material Security Global Material Security	\$7,556	\$7,505	\$6,756
Total Global Material Security	\$7,556	\$7,505	\$6,756
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$17,133	\$17,016	\$17,611
Total Nonproliferation and Arms Control	\$17,133	\$17,016	\$17,611
Total Defense Nuclear Nonproliferation	\$123,241	\$122,405	\$128,247
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$17,894	\$17,772	\$18,645
Total Federal Salaries and Expenses	\$17,894	\$17,772	\$18,645
Total Federal Salaries and Expenses	\$17,894	\$17,772	\$18,645
Departmental Administration			
Strategic Partnership Projects		••	
Strategic Partnership Projects	\$3,500	\$3,476	\$3,500
Total Strategic Partnership Projects	\$3,500	\$3,476	\$3,500
Total Departmental Administration	\$3,500	\$3,476	\$3,500
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,234	\$474	\$3
Total Systems Operation and Maintenance	\$5,234	\$474	\$3
Program Direction	***	***	***
Program Direction	\$36,613	\$36,343	\$33,904
Total Program Direction	\$36,613	\$36,343	\$33,904

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lifornia	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Reques
Total Western Area Power Admin. Const.,Rehab.,O&M	\$41,847	\$36,817	\$33,907
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$5,123	\$5,089	\$0
Carbon Storage	\$10,512	\$10,440	\$0
Advanced Energy Systems	\$149	\$148	\$0
Cross Cutting Research	\$2,862	\$2,843	\$0
Total CCS and Power Systems	\$18,646	\$18,520	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$149
Carbon Capture Utilization and Storage	\$0	\$0	\$2,950
Crosscutting Research	\$0	\$0	\$118
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$3,217
Natural Gas Technologies			
Natural Gas Technologies	\$1,872	\$1,859	\$0
Total Natural Gas Technologies	\$1,872	\$1,859	\$0
Total Fossil Energy Research and Development	\$20,518	\$20,379	\$3,217
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$12,580	\$12,494	\$18,550
Management	\$1,000	\$993	\$1,000
Total Naval Petroleum and Oil Shale Reserves	\$13,580	\$13,487	\$19,550
Total Naval Petroleum and Oil Shale Reserves	\$13,580	\$13,487	\$19,550
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,396	\$1,387	\$1,704
Total NNSA Sites	\$1,396	\$1,387	\$1,704
Total Defense Environmental Cleanup	\$1,396	\$1,387	\$1,704
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$2,015	\$2,015	\$315
Total Energy Information Administration	\$2,015	\$2,015	\$315
		#0.04 5	\$315
Total Energy Information Administration	\$2,015	\$2,015	φυισ

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lorado	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Electricity Delivery and Energy Reliability			•
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$1,097	\$600	\$0
Resilient Distribution Systems	\$4,285	\$4,826	\$250
Cybersecurity for Energy Delivery Systems	\$1,104	\$1,050	\$0
Energy Storage	\$1,185	\$0	\$0
Transformer Resilience and Advanced Components	\$145	\$0	\$0
Transmission Permitting and Technical Assistance	\$1,081	\$443	\$220
Infrastructure Security & Energy Restoration	\$324	\$324	\$0
Program Direction	\$25	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$9,246	\$7,243	\$470
Total Electricity Delivery and Energy Reliability	\$9,246	\$7,243	\$470
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$50
CEDS	\$0	\$0	\$1,050
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$1,100
	\$0	\$0	\$1,100
Energy Efficiency and Renewable Energy	**	**	+1,100
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Wind Energy	\$68,187	\$32,187	\$19,676
Facilities and Infrastructure (NREL)	\$92,000	\$91,375	\$19,070
Program Direction	\$23,641	\$23,641	\$20,170
Geothermal Technologies	\$11,057	\$11,057	\$19,346
Hydrogen & Fuel Cell Technologies	\$37,799	\$8,446	\$19,340 \$25,246
Water Power	\$56,243	\$59,843	\$25,246 \$20,713
Solar Energy	\$77,306	\$49,869	\$20,713
Vehicle Technologies	\$77,300 \$28,642		\$27,500 \$17,523
	\$28,042 \$38,041	\$28,642 \$27,783	
Building Technologies	\$8,284	\$37,783 \$8.284	\$16,548
Federal Energy Management Program Weatherization		\$8,284 \$7,211	\$3,522
	\$7,311 \$8,340	\$7,311 \$8,240	\$0
State Energy Program Grants	\$8,249	\$8,249	\$0 \$47.044
Advanced Manufacturing	\$49,134	\$49,134	\$17,914
Strategic Programs	\$10,136	\$8,583	\$0 \$40.700
Bioenergy Technologies	\$98,730	\$98,730	\$13,700
Total Energy Efficiency and Renewable Energy	\$614,760	\$523,134	\$291,858
Total Energy Efficiency and Renewable Energy	\$614,760	\$523,134	\$291,858
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$200	\$0	\$0
Total Advanced Scientific Computing Research	\$200	\$0	\$0

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orado	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Basic Energy Sciences	Liladida	7 11110411204 011	rtoquoo
Basic Energy Sciences Basic Energy Sciences	\$16,084	\$8,671	\$6,947
Total Basic Energy Sciences	\$16,084	\$8,671	\$6,947
Biological and Environmental Research			
Biological and Environmental Research	\$11,014	\$6,511	\$3,796
Total Biological and Environmental Research	\$11,014	\$6,511	\$3,796
Fusion Energy Sciences	0540	#770	477 6
Fusion Energy Sciences	\$510	\$778	\$778
Total Fusion Energy Sciences	\$510	\$778	\$778
High Energy Physics	#0.400	¢4.450	#4.04 5
High Energy Physics	\$2,420	\$1,452	\$1,245
Total High Energy Physics	\$2,420	\$1,452	\$1,245
Nuclear Physics Nuclear Physics	\$1,948	\$0	\$0
Total Nuclear Physics	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
•	\$1,948	\$0	\$0
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$1,208	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$1,208	\$0	\$0
Total Science	\$33,384	\$17,412	\$12,766
Other Defense Activities	ψου,σο ι	Ψ17,112	Ψ12,700
Office of Legacy Management			
Legacy Management	\$73,530	\$74,499	\$77,899
Total Office of Legacy Management	\$73,530	\$74,499	\$77,899
Total Other Defense Activities	\$73,530	\$74,499	\$77,899
Departmental Administration			
Office of Indian Energy			
Office of Indian Energy	\$11,881	\$6,033	\$800
Total Office of Indian Energy	\$11,881	\$6,033	\$800
Strategic Partnership Projects			
Strategic Partnership Projects	\$500	\$497	\$500
Total Strategic Partnership Projects	\$500	\$497	\$500
Total Departmental Administration	\$12,381	\$6,530	\$1,300
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$49,969	\$49,456	\$48,202
Total Systems Operation and Maintenance	\$49,969	\$49,456	\$48,202
Program Direction			^-
Program Direction	\$74,182	\$73,590	\$67,199

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orado	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Total Program Direction	\$74,182	\$73,590	\$67,199
Total Western Area Power Admin. Const., Rehab., O&M	\$124,151	\$123,046	\$115,40°
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$39,244	\$34,732	\$41,080
Total Equipment, Contracts and Other Related Expenses	\$39,244	\$34,732	\$41,080
Program Direction Program Direction	\$32,502	\$30,534	\$32,963
Total Program Direction	\$32,502	\$30,534	\$32,963
Total Colorado River Basins Power Marketing Fund	\$71,746	\$65,266	\$74,043
Fossil Energy Research and Development CCS and Power Systems			
Carbon Capture	\$6,911	\$6,864	\$0
Advanced Energy Systems	\$75	\$74	\$0
Cross Cutting Research	\$160	\$159	\$0
Total CCS and Power Systems	\$7,146	\$7,097	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,541	\$1,531	\$0
Total Natural Gas Technologies	\$1,541	\$1,531	\$0
Total Fossil Energy Research and Development	\$8,687	\$8,628	\$0
Defense Environmental Cleanup			
Closure Sites	#0.200	#0.222	#0.000
Rocky Flats	\$8,389	\$8,332	\$2,000
Total Closure Sites	\$8,389	\$8,332	\$2,000
Total Defense Environmental Cleanup	\$8,389	\$8,332	\$2,000
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$700	\$700	\$700
Total Energy Information Administration	\$700	\$700	\$700
Total Energy Information Administration	\$700	\$700	\$700
al Colorado	\$956,974	\$834,790	\$577,537

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nnecticut	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			,
Weatherization	\$2,599	\$2,599	\$(
State Energy Program Grants	\$563	\$563	\$0
Total Energy Efficiency and Renewable Energy	\$3,162	\$3,162	\$0
Total Energy Efficiency and Renewable Energy	\$3,162	\$3,162	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,606	\$600	\$0
Total Basic Energy Sciences	\$1,606	\$600	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$466	\$0	\$0
Total Biological and Environmental Research	\$466	\$0	\$0
High Energy Physics			
High Energy Physics	\$2,475	\$2,937	\$2,042
Total High Energy Physics	\$2,475	\$2,937	\$2,042
Nuclear Physics			
Nuclear Physics	\$2,004	\$0	\$0
Total Nuclear Physics	\$2,004	\$0	\$0
Total Science	\$6,551	\$3,537	\$2,042
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$880	\$874	\$0
Advanced Energy Systems	\$469	\$466	\$0
Total CCS and Power Systems	\$1,349	\$1,340	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$296
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$296
Total Fossil Energy Research and Development	\$1,349	\$1,340	\$296
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,430	\$2,484	\$2,538
Total Northeast Home Heating Oil Reserve	\$2,430	\$2,484	\$2,538
Total Northeast Home Heating Oil Reserve Account	\$2,430	\$2,484	\$2,538
al Connecticut	\$13,492	\$10,523	\$4,876

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elaware	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy			_
Energy Efficiency and Renewable Energy			
Weatherization	\$605	\$605	\$0
State Energy Program Grants	\$270	\$270	\$0
Total Energy Efficiency and Renewable Energy	\$875	\$875	\$0
Total Energy Efficiency and Renewable Energy	\$875	\$875	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$4,946	\$0	\$0
Total Basic Energy Sciences	\$4,946	\$0	\$0
High Energy Physics			
High Energy Physics	\$630	\$0	\$0
Total High Energy Physics	\$630	\$0	\$0
Total Science	\$5,576	\$0	\$0
otal Delaware	\$6,451	\$875	\$0

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strict Of Columbia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Innovative Tech Loan Guarantee Prog	Liladida	7.11110011200 011	- r toquoot
Administrative Operations			
Administrative Operations	\$37,000	\$36,749	\$10,000
Total Administrative Operations	\$37,000	\$36,749	\$10,000
Total Innovative Tech Loan Guarantee Prog	\$37,000	\$36,749	\$10,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$1,694	\$0	\$0
Transmission Permitting and Technical Assistance	\$805	\$0	\$0
Infrastructure Security & Energy Restoration	\$212	\$212	\$0
Program Direction	\$17,449	\$21,433	\$14,621
Total Electricity Delivery and Energy Reliability	\$20,160	\$21,645	\$14,621
Total Electricity Delivery and Energy Reliability	\$20,160	\$21,645	\$14,621
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$450
Program Direction	\$0	\$0	\$4,906
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$5,356
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$5,356
Nuclear Energy			
University Research Program			
University Research	\$16	\$68	\$0
Total University Research Program	\$16	\$68	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$15,986	\$20,569	\$4,192
Total Fuel Cycle R & D	\$15,986	\$20,569	\$4,192
Radiological Facilities Management Radiological Facilities Management	\$54	\$233	\$25
Total Radiological Facilities Management	\$5 4 \$54	\$233	\$25 \$25
-	φ04	Φ2 33	φΖΟ
Idaho Facilities Management Idaho Facilities Management	\$1,248	\$1,300	\$1,300
Total Idaho Facilities Management	\$1,248	\$1,300	\$1,300
Idaho Sitewide Safeguards and Security Idaho Sitewide Safeguards and Security	\$422	\$1,773	\$512
Total Idaho Sitewide Safeguards and Security	\$422	\$1,773	\$512
Program Direction-NE	,	. , -	,
Program Direction-NE	\$43,697	\$42,571	\$32,131
Total Program Direction-NE	\$43,697	\$42,571	\$32,131

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rict Of Columbia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$7,675	\$7,674	\$7,047
Total Nuclear Energy Enabling Technologies	\$7,675	\$7,674	\$7,047
Reactors Concepts RD&D Reactors Concepts RD&D	\$10,241	\$12,333	\$8,535
Total Reactors Concepts RD&D	\$10,241	\$12,333	\$8,535
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$129	\$421	\$412
Total International Nuclear Energy Cooperation	\$129	\$421	\$412
SMR Licensing Technical Support SMR Licensing Technical Support	\$297	\$1,192	* \$0
Total SMR Licensing Technical Support	\$297	\$1,192	\$0
Supercritical Transformational Electric Power Generation Supercritical Transformational Electric Power Generation	\$198	\$216	\$0
Total Supercritical Transformational Electric Power Generation	\$198	\$216	\$0
Total Nuclear Energy	\$79,963	\$88,350	\$54,154
Energy Efficiency and Renewable Energy		, ,	. ,
Energy Efficiency and Renewable Energy			
Wind Energy	\$8,053	\$43,441	\$6,567
Program Direction	\$119,448	\$118,406	\$104,940
Geothermal Technologies	\$4,290	\$3,818	\$2,479
Hydrogen & Fuel Cell Technologies	\$5,585	\$74,577	\$13,262
Solar Energy	\$95,391	\$146,490	\$39,500
Building Technologies	\$44,635	\$44,333	\$20,20
Federal Energy Management Program	\$7,353	\$7,170	\$2,500
Weatherization	\$2,645	\$1,097	\$0
State Energy Program Grants	\$2,893	\$2,553	\$0
Advanced Manufacturing	\$139,265	\$137,516	\$35,586
Strategic Programs	\$7,106	\$7,500	\$0
Bioenergy Technologies	\$14,750	\$13,358	\$0
Total Energy Efficiency and Renewable Energy	\$451,414	\$600,259	\$225,039
Total Energy Efficiency and Renewable Energy	\$451,414	\$600,259	\$225,039
Advanced Researched Projects Agency-Energy			
Advanced Researched Projects Agency-Energy			
Projects	\$276,750	\$274,871	\$0
Program Direction	\$29,250	\$29,051	\$0
Total Advanced Researched Projects Agency-Energy	\$306,000	\$303,922	\$0
Total Advanced Researched Projects Agency-Energy	\$306,000	\$303,922	\$0
Advance Technology Vehicles Man Loan Program			

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trict Of Columbia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Energy Transformation Acceleration Fund Administrative Expenses	\$5,000	\$4,966	\$1,00
Total Energy Transformation Acceleration Fund	\$5,000	\$4,966	\$1,00
Total Advance Technology Vehicles Man Loan Program	\$5,000	\$4,966	\$1,00
Uranium Enrichment Decon. & Decom. Fund U/TH Reimbursements			
U/TH Reimbursements	\$30,000	\$29,796	\$30,00
Total U/TH Reimbursements	\$30,000	\$29,796	\$30,000
Total Uranium Enrichment Decon. & Decom. Fund	\$30,000	\$29,796	\$30,00
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage	•	•	***
Yucca Mountain and Interim Storage	\$0	\$0	\$35,26
Total Yucca Mountain and Interim Storage	\$0	\$0	\$35,26
Total Nuclear Waste Disposal	\$0	\$0	\$35,26
Science			
Advanced Scientific Computing Research	#05.000	#40.400	0444.7 5
Advanced Scientific Computing Research	\$95,362	\$43,198	\$114,75
Total Advanced Scientific Computing Research	\$95,362	\$43,198	\$114,75
Basic Energy Sciences Basic Energy Sciences	\$125,415	\$334,453	\$143,43
Total Basic Energy Sciences	\$125,415	\$334,453	\$143,43
Biological and Environmental Research			
Biological and Environmental Research	\$38,865	\$113,566	\$53,02
Total Biological and Environmental Research	\$38,865	\$113,566	\$53,020
Fusion Energy Sciences			
Fusion Energy Sciences	\$66,363	\$127,612	\$53,54
Total Fusion Energy Sciences	\$66,363	\$127,612	\$53,54
High Energy Physics High Energy Physics	\$59,790	\$105,968	\$77,62
Total High Energy Physics	\$59,790	\$105,968	\$77,62
Nuclear Physics	400 ,100	ψ.00,000	4,0=
Nuclear Physics	\$48,833	\$59,022	\$64,63
Total Nuclear Physics	\$48,833	\$59,022	\$64,63
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$0	\$19,368	\$19,00
Total Workforce Development for Teachers and Scientists	\$0	\$19,368	\$19,00
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$0	\$46,864	\$10,000
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trict Of Columbia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Total Science Laboratories Infrastructure	\$0	\$46,864	\$0
Safeguards and Security Safeguards and Security	\$8,504	\$9,354	\$10,479
Total Safeguards and Security	\$8,504	\$9,354	\$10,479
Program Direction Program Direction	\$90,978	\$91,157	\$90,113
Total Program Direction	\$90,978	\$91,157	\$90,113
Total Science	\$534,110	\$950,562	\$626,606
Office of Technology Transitions Office of Technology Transitions Office of Technology Transitions	\$6,906	\$6,859	\$8,50
Total Office of Technology Transitions	\$6,906	\$6,859	\$8,50
Total Office of Technology Transitions	\$6,906	\$6,859	\$8,50
Weapons Activities Directed Stockpile Work Directed Stockpile Work	\$81,035	\$80,481	\$286,959
Total Directed Stockpile Work	\$81,035	\$80,481	\$286,959
Science Science Campaign	\$27,337	\$27,151	\$44,785
Total Science	\$27,337	\$27,151	\$44,78
Engineering Engineering Campaign	\$2,044	\$2,030	\$6,35
Total Engineering	\$2,044	\$2,030	\$6,35°
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$18,373	\$18,250	\$8,12 ²
Total Inertial Confinement Fusion Ignition High Yield	\$18,373	\$18,250	\$8,12 ⁻
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$12,247	\$12,163	\$120,908
Total Advanced Simulation & Computing	\$12,247	\$12,163	\$120,908
Defense Nuclear Security Defense Nuclear Security	\$37,075	\$36,823	\$31,73
Total Defense Nuclear Security	\$37,075	\$36,823	\$31,73°
Legacy Contractor Pensions Legacy Contractor Pensions	\$248,492	\$246,804	\$162,292
Total Legacy Contractor Pensions	\$248,492	\$246,804	\$162,292
Information technology and Cybersecurity Information technology and Cybersecurity	\$90,068	\$89,457	\$142,464

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strict Of Columbia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Information technology and Cybersecurity	\$90,068	\$89,457	\$142,464
Infrastructure and Operations			
Infrastructure and Operations	\$29,498	\$29,298	\$156,616
Total Infrastructure and Operations	\$29,498	\$29,298	\$156,616
Secure Transportation Asset Secure Transportation Asset	\$97,118	\$96,458	\$102,002
Total Secure Transportation Asset	\$97,118	\$96,458	\$102,002
Advanced Manufacturing Development Advanced Manufacturing Development	\$1,223	\$1,217	\$2,478
Total Advanced Manufacturing Development	\$1,223	\$1,217	\$2,478
Total Weapons Activities	\$644,510	\$640,132	\$1,064,707
Other Defense Activities Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$110,453	\$109,591	\$118,675
Enterprise Assessments Enterprise Assessments	\$24,170	\$23,918	\$23,918
Program Direction	\$51,000	\$50,999	\$52,702
Total Enterprise Assessments	\$185,623	\$184,508	\$195,295
Specialized Security Activities Specialized Security Activities	\$237,912	\$236,296	\$254,378
Total Specialized Security Activities	\$237,912	\$236,296	\$254,378
Hearings and Appeals Program Direction	\$5,500	\$5,463	\$5,739
Total Hearings and Appeals	\$5,500	\$5,463	\$5,739
Office of Legacy Management	ψ0,000	ψ0,100	ψο,,, σο
Legacy Management	\$15,317	\$15,962	\$21,441
Total Office of Legacy Management	\$15,317	\$15,962	\$21,441
Total Other Defense Activities	\$444,352	\$442,229	\$476,853
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			•••
Defense Nuclear Nonproliferation R&D	\$24,159	\$23,994	\$29,300
Total Defense Nuclear Nonproliferation R&D	\$24,159	\$23,994	\$29,300
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$22,448	\$22,293	\$59,954
Total Nuclear Counterterrorism and Incident Response	\$22,448	\$22,293	\$59,954
Legacy Contractor Pensions Legacy Contractor Pensions	\$83,208	\$82,643	\$28,640
Total Legacy Contractor Pensions	\$83,208	\$82,643	\$28,640

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trict Of Columbia	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Global Material Security Global Material Security	\$4,023	\$3,996	\$7,704
Total Global Material Security	\$4,023	\$3,996	\$7,704
Material Management and Minimization Material Management and Minimization	\$5,294	\$5,258	\$6,053
Total Material Management and Minimization	\$5,294	\$5,258	\$6,053
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$3,375	\$3,351	\$14,601
Total Nonproliferation and Arms Control	\$3,375	\$3,351	\$14,601
Nonproliferation Construction Nonproliferation Construction	\$785	\$780	\$27,200
Total Nonproliferation Construction	\$785	\$780	\$27,200
Total Defense Nuclear Nonproliferation	\$143,292	\$142,315	\$173,452
Naval Reactors Naval Reactors Program Naval Reactors Program	\$88,911	\$88,307	\$118,118
Total Naval Reactors Program	\$88,911	\$88,307	\$118,118
Program Direction Program Direction	\$24,400	\$24,234	\$27,509
Total Program Direction	\$24,400	\$24,234	\$27,509
Total Naval Reactors	\$113,311	\$112,541	\$145,627
Federal Salaries and Expenses Federal Salaries and Expenses Federal Salaries and Expenses	\$282,369	\$280,454	\$306,224
Total Federal Salaries and Expenses	\$282,369	\$280,454	\$306,224
Total Federal Salaries and Expenses	\$282,369	\$280,454	\$306,224
Departmental Administration Energy Policy and Sysems Analysis Energy Policy and Sysems Analysis	\$31,000	\$30,789	\$0
Office of Policy Office of Policy	\$0	\$0	\$2,510
Departmental Administration Program Direction Small and Disadvantaged Business Utilization	\$12,373	\$12,289	\$15,005
Program Direction	\$3,000	\$2,980	\$3,170
Total Small and Disadvantaged Business Utilization	\$46,373	\$46,058	\$20,685
International Affairs Program Direction Office of Indian Energy	\$18,000	\$17,878	\$24,545

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rict Of Columbia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Office of Indian Energy	\$3,369	\$9,158	\$8,405
Total Office of Indian Energy	\$21,369	\$27,036	\$32,950
Chief Financial Officer Program Direction Program Direction	\$16,998	\$17,204	\$17,208
Program Direction Program Direction	\$24,500	\$24,334	\$25,625
Total Program Direction	\$41,498	\$41,538	\$42,833
Congressional, and Intergovernmental Affairs Program Direction	\$6,200	\$6,158	\$6,212
Total Congressional, and Intergovernmental Affairs	\$6,200	\$6,158	\$6,212
Public Affairs Program Direction	\$3,431	\$3,408	\$6,594
Total Public Affairs	\$3,431	\$3,408	\$6,594
General Counsel Program Direction	\$33,000	\$32,776	\$33,075
Total General Counsel	\$33,000	\$32,776	\$33,075
Office of the Secretary Program Direction	\$5,089	\$5,054	\$5,395
Total Office of the Secretary	\$5,089	\$5,054	\$5,395
Management Program Direction	\$31,892	\$0	\$31,861
Total Management	\$31,892	\$0	\$31,861
Economic Impact & Diversity Program Direction	\$10,169	\$10,100	\$10,005
Total Economic Impact & Diversity	\$10,169	\$10,100	\$10,005
Chief Information Officer Program Direction Cybersecurity and Secure Management Corporate IT Program Support	\$15,088 \$4,193 \$5,046	\$14,985 \$4,164 \$5,022	\$17,127 \$7,319 \$5,591
Total Chief Information Officer	\$24,327	\$24,171	\$30,037
otal Departmental Administration	\$223,348	\$196,299	\$219,647
ffice of the Inspector General Office of the Inspector General			
Office of the Inspector General	\$48,692	\$48,361	\$51,330
Total Office of the Inspector General	\$48,692	\$48,361	\$51,330
otal Office of the Inspector General	\$48,692	\$48,361	\$51,330
/estern Area Power Admin. Const.,Rehab.,O&M			

Program Direction

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FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
\$733	\$727	\$637
\$733	\$727	\$637
\$733	\$727	\$637
\$150 650	\$150 Q8 <i>1</i>	\$171,318
· · · · · · · · · · · · · · · · · · ·	·	
\$159,650	\$159,96 4	\$171,318
\$123,576	\$121,498	\$130,090
\$123,576	\$121,498	\$130,090
\$63,574	\$62,963	\$68,492
\$63,574	\$62,963	\$68,492
\$346,800	\$344,445	\$369,900
\$3,379	\$3,356	\$0
		\$0 \$0
	<u> </u>	
\$10,781	\$10,707	\$0
\$0	\$0	\$144,321
	•	\$4,126
\$0	\$0	\$48,388
\$0	\$0	\$196,835
\$3,782	\$3,756	\$0
\$3,782	\$3,756	\$0
\$1,771	\$1,759	\$0
\$1,771	\$1,759	\$0
\$50,000	\$49,660	\$0
\$50,000	\$49,660	\$0
\$66,334	\$65,882	\$196,835
		\$1,000
	Enacted \$733 \$733 \$733 \$733 \$733 \$159,650 \$159,650 \$123,576 \$123,576 \$63,574 \$63,574 \$346,800 \$3,379 \$2,747 \$4,655 \$10,781 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	Enacted Annualized CR \$733 \$727 \$733 \$727 \$733 \$727 \$159,650 \$159,984 \$159,650 \$159,984 \$123,576 \$121,498 \$123,576 \$121,498 \$63,574 \$62,963 \$346,800 \$344,445 \$3,379 \$3,356 \$2,747 \$2,728 \$4,655 \$4,623 \$10,781 \$10,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,781 \$10,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,771 \$1,759 \$50,000 \$49,660 \$50,000 \$49,660 \$50,000 \$49,660 \$66,334 \$65,882

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trict Of Columbia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Total Naval Petroleum and Oil Shale Reserves	\$1,070	\$1,063	\$1,000
Total Naval Petroleum and Oil Shale Reserves	\$1,070	\$1,063	\$1,000
Defense Environmental Cleanup Program Direction Headquarters	\$90,752	\$84,026	\$88,087
Total Program Direction	\$90,752	\$84,026	\$88,087
Program Support Program Support	\$14,979	\$14,878	\$12,979
Total Program Support	\$14,979	\$14,878	\$12,979
Technology Development Technology Development	\$25,025	\$24,855	\$25,000
Total Technology Development	\$25,025	\$24,855	\$25,000
Excess Facilities Excess Facilities	\$0	\$0	\$150,000
Total Excess Facilities	\$0	\$0	\$150,000
Total Defense Environmental Cleanup	\$130,756	\$123,759	\$276,066
Strategic Petroleum Reserve SPR Econometric Modelling Support			
Management	\$8,511	\$8,453	\$8,430
Total SPR Econometric Modelling Support	\$8,511	\$8,453	\$8,430
Total Strategic Petroleum Reserve	\$8,511	\$8,453	\$8,430
Northeast Home Heating Oil Reserve Account Northeast Home Heating Oil Reserve	24.000	24.050	***
Northeast Home Heating Oil Reserve	\$1,386	\$1,353	\$962
Total Northeast Home Heating Oil Reserve	\$1,386	\$1,353	\$962
Total Northeast Home Heating Oil Reserve Account	\$1,386	\$1,353	\$962
Energy Information Administration Energy Information Administration National Energy Information System	\$68,248	\$71,684	\$68,659
Total Energy Information Administration	\$68,248	\$71,684	\$68,659
Total Energy Information Administration	\$68,248	\$71,684	\$68,659
Defense EM Funded UE D&D Fund Contribution Uranium Enrichment D & D Fund Contribution Uranium Enrichment D & D Fund Contribution	\$563,000	\$559,177	\$0
Total Uranium Enrichment D & D Fund Contribution	\$563,000	\$559,177	\$0
Total Defense EM Funded UE D&D Fund Contribution	\$563,000	\$559,177	\$0

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District Of Columbia	FY 2017	FY 2018	FY 2019
District Of Columbia	Enacted	Annualized CR	Request
Total District Of Columbia	\$4,557,265	\$5,081,982	\$4,370,874

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rida	FY 2017	FY 2018	FY 201
	Enacted	Annualized CR	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy		** ***	
Weatherization	\$2,000	\$2,000	\$
State Energy Program Grants	\$1,369	\$1,369	\$
Total Energy Efficiency and Renewable Energy	\$3,369	\$3,369	\$
Total Energy Efficiency and Renewable Energy	\$3,369	\$3,369	\$
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$200	\$0	\$
Total Advanced Scientific Computing Research	\$200	\$0	\$
Basic Energy Sciences			
Basic Energy Sciences	\$4,874	\$400	\$1,76
Total Basic Energy Sciences	\$4,874	\$400	\$1,76
Biological and Environmental Research			
Biological and Environmental Research	\$2,297	\$1,473	\$1,46
Total Biological and Environmental Research	\$2,297	\$1,473	\$1,46
High Energy Physics			
High Energy Physics	\$3,370	\$3,816	\$2,09
Total High Energy Physics	\$3,370	\$3,816	\$2,09
Nuclear Physics			
Nuclear Physics	\$812	\$0	9
Total Nuclear Physics	\$812	\$0	\$
Total Science	\$11,553	\$5,689	\$5,32
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$7,310	\$5,700	\$5,54
Total Office of Legacy Management	\$7,310	\$5,700	\$5,54
Total Other Defense Activities	\$7,310	\$5,700	\$5,54
Southeastern Power Admin Operation & Maint.	ψ.,σ.σ	ψο,. σσ	Ψ0,0
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,830	\$2,830	\$2,83
		Ψ2,000	
Total Purchase Power and Wheeling	\$3,830	\$2,830	\$2,83
Total Southeastern Power Admin Operation & Maint.	\$3,830	\$2,830	\$2,83
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$1,700	\$1,688	\$
Cross Cutting Research	\$671	\$667	\$

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Florida	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total CCS and Power Systems	\$2,371	\$2,355	\$0
Total Fossil Energy Research and Development	\$2,371	\$2,355	\$0
Total Florida	\$28,433	\$19,943	\$13,695

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Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability Resilient Distribution Systems \$608 \$0 \$8 Program Direction \$20 \$0 \$3 Total Electricity Delivery and Energy Reliability \$628 \$0 \$9 Total Electricity Delivery and Energy Reliability \$628 \$0 \$9 Total Electricity Delivery and Energy Reliability \$628 \$0 \$9 Energy Efficiency and Renewable Energy \$287 \$0 \$9 Energy Efficiency and Renewable Energy \$287 \$0 \$9 Solar Energy \$3,001 \$3	orgia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Resilient Distribution Systems \$608 \$0 \$5 Resilient Distribution Systems \$608 \$0 \$5 Total Electricity Delivery and Energy Reliability \$628 \$0 \$5 Total Electricity Delivery and Energy Reliability \$628 \$0 \$5 Total Electricity Delivery and Energy Reliability \$628 \$0 \$5 Total Electricity Delivery and Energy Reliability \$628 \$0 \$5 Total Electricity Delivery and Energy Reliability \$628 \$0 \$5 Energy Efficiency and Renewable Energy \$287 \$0 \$5 Energy Efficiency and Renewable Energy \$287 \$0 \$3 Solar Energy \$287 \$0 \$3 Solar Energy Program Grants \$883 \$883 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$\$ Total Purchase Disposal \$0 \$0 \$1,05 Total Nuclear Waste Disposal \$0 \$0 \$1,05 Total Nuclear Waste Disposal \$0 \$0 \$1,05 Total Nuclear Waste Disposal \$0 \$0 \$1,05 Total Basic Energy Sciences \$6,747 \$1,690 \$\$ Total Science \$7,822 \$0 \$\$ T	Electricity Delivery and Energy Reliability			- 1
Resilient Distribution Systems \$608 \$0 \$1	· · · · · · · · · · · · · · · · · · ·			
Program Direction		\$608	\$0	\$(
Total Electricity Delivery and Energy Reliability \$628 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$20	\$0	\$0
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Solar Energy	Total Electricity Delivery and Energy Reliability	\$628	\$0	\$(
Energy Efficiency and Renewable Energy \$287	Total Electricity Delivery and Energy Reliability	\$628	\$0	\$(
Solar Energy \$287	Energy Efficiency and Renewable Energy			
Weatherization \$3,001 \$3,001 \$3,001 \$3,001 \$3,001 \$3,001 \$883 \$882 \$882 \$882 \$90 \$1,053 \$90 <th< td=""><td>Energy Efficiency and Renewable Energy</td><td></td><td></td><td></td></th<>	Energy Efficiency and Renewable Energy			
State Energy Program Grants \$883 \$883 \$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$ Nuclear Waste Disposal Yucca Mountain and Interim Storage Yucca Moun	Solar Energy	\$287	\$0	\$0
Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$ Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$ Nuclear Waste Disposal Yucca Mountain and Interim Storage \$0 \$0 \$1,05 Yucca Mountain and Interim Storage \$0 \$0 \$1,05 Total Yucea Mountain and Interim Storage \$0 \$0 \$1,05 Total Nuclear Waste Disposal \$0 \$0 \$1,05 Science Basic Energy Sciences \$6,747 \$1,690 \$ Basic Energy Sciences \$6,747 \$1,690 \$ Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research \$1,053 \$0 \$ Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern	Weatherization	\$3,001	\$3,001	\$0
Total Energy Efficiency and Renewable Energy \$4,171 \$3,884 \$1	State Energy Program Grants	\$883	\$883	\$0
Nuclear Waste Disposal Yucca Mountain and Interim Storage Yucca Mountain and Interim Storage Yucca Mountain and Interim Storage Total Yucca Mountain and Interim Storage Total Nuclear Waste Disposal \$0 \$0 \$1,05 Total Nuclear Waste Disposal \$0 \$0 \$1,05 Science Basic Energy Sciences Basic Energy Sciences Basic Energy Sciences **Sological and Environmental Research Biological and Environmental Research Biological and Environmental Research **Sological and Environmental Research Nuclear Physics Nuclear Physics Nuclear Physics **Sological Energy Sciences **Sol	Total Energy Efficiency and Renewable Energy	\$4,171	\$3,884	\$0
Yucca Mountain and Interim Storage \$0 \$0 \$1,05 Total Yucca Mountain and Interim Storage \$0 \$0 \$1,05 Total Nuclear Waste Disposal \$0 \$0 \$1,05 Science Basic Energy Sciences \$6,747 \$1,690 \$ Basic Energy Sciences \$6,747 \$1,690 \$ Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research \$1,053 \$0 \$ Biological and Environmental Research \$1,053 \$0 \$ Total Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91	Total Energy Efficiency and Renewable Energy	\$4,171	\$3,884	\$0
Yucca Mountain and Interim Storage \$0 \$0 \$1,05 Total Yucca Mountain and Interim Storage \$0 \$0 \$1,05 Total Nuclear Waste Disposal \$0 \$0 \$1,05 Science 8asic Energy Sciences \$6,747 \$1,690 \$ Basic Energy Sciences \$6,747 \$1,690 \$ Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research \$1,053 \$0 \$ Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <th< td=""><td>Nuclear Waste Disposal</td><td></td><td></td><td></td></th<>	Nuclear Waste Disposal			
Total Nuclear Waste Disposal \$0	Yucca Mountain and Interim Storage			
Total Nuclear Waste Disposal	Yucca Mountain and Interim Storage	\$0	\$0	\$1,050
Science Basic Energy Sciences \$6,747 \$1,690 \$ Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research Biological and Environmental Research Biological and Environmental Research S1,053 \$0 \$ Nuclear Physics Nuclear Physics Nuclear Physics Yotal Nuclear Physics Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling Program Direction Program Direction Program Direction S6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500	Total Yucca Mountain and Interim Storage	\$0	\$0	\$1,050
Basic Energy Sciences \$6,747 \$1,690 \$ Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research Biological and Environmental Research Biological and Environmental Research S1,053 \$0 \$ Total Biological and Environmental Research Nuclear Physics Nuclear Physics Nuclear Physics S22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling Purchase Power and Wheeling	Total Nuclear Waste Disposal	\$0	\$0	\$1,050
Basic Energy Sciences \$6,747 \$1,690 \$ Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research Biological and Environmental Research Biological and Environmental Research S1,053 \$0 \$ Total Biological and Environmental Research Nuclear Physics Nuclear Physics Nuclear Physics S22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling Purchase Power and Wheeling	Science			
Basic Energy Sciences \$6,747 \$1,690 \$ Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research \$1,053 \$0 \$ Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,50 Total Program Direction \$6,000 \$5,959 \$6,50	Basic Energy Sciences			
Total Basic Energy Sciences \$6,747 \$1,690 \$ Biological and Environmental Research \$1,053 \$0 \$ Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500		\$6.747	\$1.690	\$(
Biological and Environmental Research \$1,053 \$0 \$ Total Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,50 Total Program Direction \$6,000 \$5,959 \$6,50		<u>`</u>	<u> </u>	
Biological and Environmental Research \$1,053 \$0 \$ Total Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,50 Total Program Direction \$6,000 \$5,959 \$6,50		\$0,747	\$1,090	\$(
Total Biological and Environmental Research \$1,053 \$0 \$ Nuclear Physics \$22 \$0 \$ Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,50 Total Program Direction \$6,000 \$5,959 \$6,50		\$1.053	0.2	\$0
Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500			•	
Nuclear Physics \$22 \$0 \$ Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500	-	φ1,000	φυ	φι
Total Nuclear Physics \$22 \$0 \$ Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500		\$22	\$0	\$(
Total Science \$7,822 \$1,690 \$ Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500	-	·		\$(
Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500	Total Science		<u> </u>	<u> </u>
Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500		¥:,===	¥ 1,000	*
Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500	•			
Total Purchase Power and Wheeling \$54,173 \$57,351 \$53,91 Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500	•	¢5/ 172	¢57.251	¢52.01
Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500				
Program Direction \$6,000 \$5,959 \$6,500 Total Program Direction \$6,000 \$5,959 \$6,500	·	\$54,173	\$57,351	\$53,917
Total Program Direction \$6,000 \$5,959 \$6,500				
	Program Direction	\$6,000	\$5,959	\$6,500
Total Southeastern Power Admin Operation & Maint. \$60,173 \$63,310 \$60,41	Total Program Direction	\$6,000	\$5,959	\$6,500
	Total Southeastern Power Admin Operation & Maint.	\$60,173	\$63,310	\$60,417

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Georgia	FY 2017	FY 2018	FY 2019
Georgia	Enacted	Annualized CR	Request
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$5,927	\$5,887	\$0
Advanced Energy Systems	\$300	\$298	\$0
Cross Cutting Research	\$1,000	\$993	\$0
Total CCS and Power Systems	\$7,227	\$7,178	\$0
Total Fossil Energy Research and Development	\$7,227	\$7,178	\$0
Total Georgia	\$80,021	\$76,062	\$61,467

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Guam	FY 2017	FY 2018	FY 2019
Guain	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$189	\$189	\$0
State Energy Program Grants	\$204	\$204	\$0
Total Energy Efficiency and Renewable Energy	\$393	\$393	\$0
Total Energy Efficiency and Renewable Energy	\$393	\$393	\$0
Total Guam	\$393	\$393	\$0

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waii	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$216	\$216	\$0
State Energy Program Grants	\$283	\$283	\$0
Total Energy Efficiency and Renewable Energy	\$499	\$499	\$0
Total Energy Efficiency and Renewable Energy	\$499	\$499	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$50	\$0	\$0
Total Basic Energy Sciences	\$50	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,405	\$1,347	\$890
Total High Energy Physics	\$1,405	\$1,347	\$890
Total Science	\$1,455	\$1,347	\$890
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$539	\$535	\$0
Total Natural Gas Technologies	\$539	\$535	\$0
Total Fossil Energy Research and Development	\$539	\$535	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
al Hawaii	\$2,593	\$2,481	\$990

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ho	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$8,000	\$7,946	\$10,000
Total Small Sites	\$8,000	\$7,946	\$10,000
Total Non-Defense Environmental Cleanup	\$8,000	\$7,946	\$10,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$149	\$0	\$0
Resilient Distribution Systems	\$3,131	\$536	\$0
Cybersecurity for Energy Delivery Systems	\$15,172	\$5,672	\$0
Energy Storage	\$141	\$0	\$0
Transformer Resilience and Advanced Components	\$500	\$0	\$150
Transmission Permitting and Technical Assistance	\$0	\$46	\$25
Infrastructure Security & Energy Restoration	\$300	\$300	\$0
Total Electricity Delivery and Energy Reliability	\$19,393	\$6,554	\$175
Total Electricity Delivery and Energy Reliability	\$19,393	\$6,554	\$175
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$1,000
CEDS	\$0	\$0	\$19,900
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$20,900
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$20,900
Nuclear Energy			
University Research Program			
University Research	\$4,984	\$4,898	\$0
Total University Research Program	\$4,984	\$4,898	\$0
Fuel Cycle R & D	#05.700	#00.000	#40.040
Fuel Cycle R & D	\$95,708	\$93,302	\$40,813
Total Fuel Cycle R & D	\$95,708	\$93,302	\$40,813
Radiological Facilities Management Radiological Facilities Management	\$6,977	\$6,855	\$8,975
Total Radiological Facilities Management	\$6,977	\$6,855	\$8,975
Idaho Facilities Management			
Idaho Facilities Management	\$236,215	\$234,798	\$202,700
Total Idaho Facilities Management	\$236,215	\$234,798	\$202,700
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$128,881	\$126,652	\$135,578
Total Idaho Sitewide Safeguards and Security	\$128,881	\$126,652	\$135,578
Program Direction-NE			

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ho	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Program Direction-NE	\$33,122	\$33,702	\$33,702
Total Program Direction-NE	\$33,122	\$33,702	\$33,702
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$64,780	\$70,022	\$87,858
Total Nuclear Energy Enabling Technologies	\$64,780	\$70,022	\$87,858
Reactors Concepts RD&D Reactors Concepts RD&D	\$87,605	\$81,340	\$125,830
Total Reactors Concepts RD&D	\$87,605	\$81,340	\$125,830
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$1,862	\$1,919	\$1,733
Total International Nuclear Energy Cooperation	\$1,862	\$1,919	\$1,733
SMR Licensing Technical Support SMR Licensing Technical Support	\$94,703	\$93,163	\$0
Total SMR Licensing Technical Support	\$94,703	\$93,163	\$0
Supercritical Transformational Electric Power Generation Supercritical Transformational Electric Power Generation	\$81	\$0	\$0
Total Supercritical Transformational Electric Power Generation	\$81	\$0	\$0
Total Nuclear Energy	\$754,918	\$746,651	\$637,189
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Wind Energy	\$811 \$1,773	\$811 \$1,773	\$0 \$719
Geothermal Technologies Hydrogen & Fuel Cell Technologies	\$4,993	\$625	\$625
Water Power	\$1,088	\$530	\$304
Vehicle Technologies	\$10,695	\$10,695	\$3,675
Federal Energy Management Program	\$400	\$400	\$200
Weatherization	\$1,974	\$1,974	\$0
State Energy Program Grants	\$884	\$884	\$0
Bioenergy Technologies	\$18,637	\$18,637	\$3,651
Total Energy Efficiency and Renewable Energy	\$41,255	\$36,329	\$9,174
Total Energy Efficiency and Renewable Energy	\$41,255	\$36,329	\$9,174
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$2,950
Total Yucca Mountain and Interim Storage	\$0	\$0	\$2,950
Total Nuclear Waste Disposal	\$0	\$0	\$2,950
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$0	\$70	\$70

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aho	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Advanced Scientific Computing Research	\$0	\$70	\$70
Basic Energy Sciences			
Basic Energy Sciences	\$900	\$900	\$900
Total Basic Energy Sciences	\$900	\$900	\$900
Biological and Environmental Research Biological and Environmental Research	\$395	\$400	\$0
Total Biological and Environmental Research	\$395	\$400	\$0
Fusion Energy Sciences Fusion Energy Sciences	\$1,300	\$1,350	\$2,400
Total Fusion Energy Sciences	\$1,300	\$1,350	\$2,400
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$344	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$344	\$0	\$0
Total Science	\$2,939	\$2,720	\$3,370
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$3,456	\$3,433	\$3,368
Total Directed Stockpile Work	\$3,456	\$3,433	\$3,368
Infrastructure and Operations Infrastructure and Operations	\$720	\$715	\$0
Total Infrastructure and Operations	\$720	\$715	\$0
Total Weapons Activities	\$4,176	\$4,148	\$3,368
Other Defense Activities			
Environment, Health, Safety and Security	*== 0	\$ 550	
Environment, Health, Safety and Security	\$550	\$550	\$550
Total Environment, Health, Safety and Security	\$550	\$550	\$550
Total Other Defense Activities	\$550	\$550	\$550
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D	#00.00 F	#00.000	#0.00 5
Defense Nuclear Nonproliferation R&D	\$26,385	\$26,206	\$6,825
Total Defense Nuclear Nonproliferation R&D	\$26,385	\$26,206	\$6,825
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$3,745	\$3,720	\$4,100
Total Nuclear Counterterrorism and Incident Response	\$3,745	\$3,720	\$4,100
Global Material Security Global Material Security	\$8,519	\$8,461	\$8,824
Total Global Material Security	\$8,519	\$8,461	\$8,824

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ho	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Material Management and Minimization			
Material Management and Minimization	\$40,287	\$40,013	\$35,024
Total Material Management and Minimization	\$40,287	\$40,013	\$35,024
Nonproliferation and Arms Control	CO 470	#2.402	#0.000
Nonproliferation and Arms Control	\$2,178	\$2,163	\$2,266
Total Nonproliferation and Arms Control	\$2,178	\$2,163	\$2,266
Total Defense Nuclear Nonproliferation	\$81,114	\$80,563	\$57,039
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$155,614	\$154,557	\$195,605 ———
Total Naval Reactors Program	\$155,614	\$154,557	\$195,605
Total Naval Reactors	\$155,614	\$154,557	\$195,605
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$1,000	\$993	\$1,000
Total Strategic Partnership Projects	\$1,000	\$993	\$1,000
Total Departmental Administration	\$1,000	\$993	\$1,000
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$135	\$134	\$0
Cross Cutting Research	\$455	\$452	\$0
Total CCS and Power Systems	\$590	\$586	\$0
Total Fossil Energy Research and Development	\$590	\$586	\$0
Defense Environmental Cleanup			
Idaho National Laboratory			
Idaho Community and Regulatory Support	\$3,000	\$2,980	\$3,200
Idaho Clean-up and Waste Disposition	\$379,088	\$376,513	\$346,026
Total Idaho National Laboratory	\$382,088	\$379,493	\$349,226
Program Direction			
Idaho	\$6,907	\$7,623	\$7,849
Total Program Direction	\$6,907	\$7,623	\$7,849
Total Defense Environmental Cleanup	\$388,995	\$387,116	\$357,075
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$160	\$160	\$160
Total Energy Information Administration	\$160	\$160	\$160
Total Energy Information Administration	\$160	\$160	\$160

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Idaho	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Total Idaho	\$1,458,704	\$1,428,873	\$1,298,555

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ois	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Reques
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$2,301	\$2,600	\$1,495
Resilient Distribution Systems	\$5,733	\$5,956	\$1,775
Cybersecurity for Energy Delivery Systems	\$3,498	\$654	\$0
Energy Storage	\$399	\$0	\$0
Transformer Resilience and Advanced Components	\$104	\$0	\$50
Transmission Permitting and Technical Assistance	\$190	\$277	\$250
Infrastructure Security & Energy Restoration	\$125	\$125	\$0
Total Electricity Delivery and Energy Reliability	\$12,350	\$9,612	\$3,570
Total Electricity Delivery and Energy Reliability	\$12,350	\$9,612	\$3,570
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$1,000
CEDS	\$0	\$0	\$654
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$1,654
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$1,654
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$14,463	\$13,391	\$1,212
Total Fuel Cycle R & D	\$14,463	\$13,391	\$1,212
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$6,408	\$5,785	\$6,630
Total Nuclear Energy Enabling Technologies	\$6,408	\$5,785	\$6,630
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$15,316	\$13,787	\$11,800
Total Reactors Concepts RD&D	\$15,316	\$13,787	\$11,800
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$738	\$325	\$70
Total International Nuclear Energy Cooperation	\$738	\$325	\$70
Total Nuclear Energy	\$36,925	\$33,288	\$19,712
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$1,601	\$1,601	\$427
Hydrogen & Fuel Cell Technologies	\$8,609	\$3,385	\$2,985
Water Power	\$1,552	\$365	\$320
Solar Energy	\$519	\$1,000	\$(
Vehicle Technologies	\$55,214	\$55,214	\$14,665
Building Technologies	\$1,329	\$1,320	\$263
Weatherization	\$13,271	\$13,271	\$200 \$0
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ois	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
State Energy Program Grants	\$1,599	\$1,599	**************************************
Bioenergy Technologies	\$6,055	\$6,055	\$2,67
Total Energy Efficiency and Renewable Energy	\$89,749	\$83,810	\$21,33
Total Energy Efficiency and Renewable Energy	\$89,749	\$83,810	\$21,335
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$800
Total Yucca Mountain and Interim Storage	\$0	\$0	\$800
Total Nuclear Waste Disposal	\$0	\$0	\$800
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$99,703	\$126,612	\$166,370
Total Advanced Scientific Computing Research	\$99,703	\$126,612	\$166,370
Basic Energy Sciences Basic Energy Sciences	\$291,134	\$369,914	\$573,664
Total Basic Energy Sciences	\$291,134	\$369,914	\$573,664
Biological and Environmental Research Biological and Environmental Research	\$39,102	\$49,712	\$56,735
Total Biological and Environmental Research	\$39,102	\$49,712	\$56,735
Fusion Energy Sciences	ψ00,102	Ψ-5,7 12	ψου, του
Fusion Energy Sciences	\$48,361	\$11,003	\$7,380
Total Fusion Energy Sciences	\$48,361	\$11,003	\$7,380
High Energy Physics			
High Energy Physics	\$426,749	\$425,592	\$459,343
Total High Energy Physics	\$426,749	\$425,592	\$459,343
Nuclear Physics Nuclear Physics	\$33,001	\$110,874	\$104,802
Total Nuclear Physics	\$33,001	\$110,874	\$104,802
Workforce Development for Teachers and Scientists	ψου,σο ι	Ψ110,014	Ψ10-1,002
Workforce Development for Teachers and Scientists	\$1,630	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$1,630	\$0	\$0
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$26,257	\$29,074	\$68,737
Total Science Laboratories Infrastructure	\$26,257	\$29,074	\$68,737
Safeguards and Security	4 20,20.	Ψ=0,0::	ψου,. σ.
Safeguards and Security	\$14,566	\$14,671	\$14,722
Total Safeguards and Security	\$14,566	\$14,671	\$14,722
Program Direction			

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ois	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Program Direction	\$32,667	\$31,580	\$30,546
Total Program Direction	\$32,667	\$31,580	\$30,546
Total Science	\$1,013,170	\$1,169,032	\$1,482,299
Weapons Activities Science	# 700	****	# 000
Science Campaign	\$700	\$695	\$820
Total Science	\$700	\$695	\$820
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$2,000	\$1,987	\$2,000
Total Advanced Simulation & Computing	\$2,000	\$1,987	\$2,000
Infrastructure and Operations Infrastructure and Operations	\$1,500	\$1,490	\$0
Total Infrastructure and Operations	\$1,500	\$1,490	\$0
Total Weapons Activities	\$4,200	\$4,172	\$2,820
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$995	\$995	\$995
Total Environment, Health, Safety and Security	\$995	\$995	\$995
Total Other Defense Activities	\$995	\$995	\$995
Defense Nuclear Nonproliferation Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$10,673	\$10,601	\$5,294
Total Defense Nuclear Nonproliferation R&D	\$10,673	\$10,601	\$5,294
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$3,226	\$3,204	\$3,500
Total Nuclear Counterterrorism and Incident Response	\$3,226	\$3,204	\$3,500
Global Material Security Global Material Security	\$2,216	\$2,200	\$2,040
Total Global Material Security	\$2,216	\$2,200	\$2,040
Material Management and Minimization Material Management and Minimization	\$26,808	\$26,626	\$27,855
Total Material Management and Minimization	\$26,808	\$26,626	\$27,855
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$9,082	\$9,020	\$9,503
Total Nonproliferation and Arms Control	\$9,082	\$9,020	\$9,503
Total Defense Nuclear Nonproliferation	\$52,005	\$51,651	\$48,192
Departmental Administration			

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nois	FY 2017	FY 2018	FY 2019
1013	Enacted	Annualized CR	Reques
Strategic Partnership Projects			
Strategic Partnership Projects	\$200	\$199	\$200
Total Strategic Partnership Projects	\$200	\$199	\$200
Total Departmental Administration	\$200	\$199	\$200
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$2,901	\$2,881	\$0
Carbon Storage	\$9,419	\$9,355	\$0
Advanced Energy Systems	\$500	\$497	\$0
Cross Cutting Research	\$369	\$366	\$0
Total CCS and Power Systems	\$13,189	\$13,099	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$284
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$284
Natural Gas Technologies			
Natural Gas Technologies	\$1,410	\$1,400	\$0
Total Natural Gas Technologies	\$1,410	\$1,400	\$0
Total Fossil Energy Research and Development	\$14,599	\$14,499	\$284
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$265	\$265	\$265
Total Energy Information Administration	\$265	\$265	\$265
Total Energy Information Administration	\$265	\$265	\$265
tal Illinois	\$1,224,458	\$1,367,523	\$1,582,126

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Indiana	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$6,573	\$6,573	\$0
State Energy Program Grants	\$938	\$938	\$0
Total Energy Efficiency and Renewable Energy	\$7,511	\$7,511	\$0
Total Energy Efficiency and Renewable Energy	\$7,511	\$7,511	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$150	\$0	\$0
Total Advanced Scientific Computing Research	\$150	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$12,946	\$4,338	\$436
Total Basic Energy Sciences	\$12,946	\$4,338	\$436
Biological and Environmental Research			
Biological and Environmental Research	\$4	\$0	\$0
Total Biological and Environmental Research	\$4	\$0	\$0
High Energy Physics			
High Energy Physics	\$2,230	\$2,013	\$1,576
Total High Energy Physics	\$2,230	\$2,013	\$1,576
Nuclear Physics			
Nuclear Physics	\$1,660	\$0	\$0
Total Nuclear Physics	\$1,660	\$0	\$0
Total Science	\$16,990	\$6,351	\$2,012
Total Indiana	\$24,501	\$13,862	\$2,012

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а	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$1,531	\$120	\$12
Cybersecurity for Energy Delivery Systems	\$1,819	\$0	\$
Total Electricity Delivery and Energy Reliability	\$3,350	\$120	\$12
Total Electricity Delivery and Energy Reliability	\$3,350	\$120	\$12
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Hydrogen & Fuel Cell Technologies	\$350	\$250	\$25
Vehicle Technologies	\$1,400	\$1,400	\$
Weatherization	\$4,872	\$4,872	\$
Advanced Manufacturing	\$25,000	\$25,000	\$
Bioenergy Technologies	\$206	\$206	\$
Total Energy Efficiency and Renewable Energy	\$31,828	\$31,728	\$25
Total Energy Efficiency and Renewable Energy	\$31,828	\$31,728	\$25
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$10,000	\$10,000	\$10,00
Total Advanced Scientific Computing Research	\$10,000	\$10,000	\$10,00
Basic Energy Sciences			
Basic Energy Sciences	\$20,739	\$15,790	\$15,47
Total Basic Energy Sciences	\$20,739	\$15,790	\$15,47
Biological and Environmental Research			
Biological and Environmental Research	\$1,819	\$3,091	\$
Total Biological and Environmental Research	\$1,819	\$3,091	\$
High Energy Physics			
High Energy Physics	\$1,085	\$1,265	\$90
Total High Energy Physics	\$1,085	\$1,265	\$90
Nuclear Physics			
Nuclear Physics	\$970	\$0	\$
Total Nuclear Physics	\$970	\$0	\$
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$537	\$0	\$
Total Workforce Development for Teachers and Scientists	\$537	\$0	\$
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$2,000	\$0	\$
Total Science Laboratories Infrastructure	\$2,000	\$0	\$
Safeguards and Security			
Safeguards and Security	\$1,231	\$1,231	\$1,23

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va	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Reques
Total Safeguards and Security	\$1,231	\$1,231	\$1,231
Program Direction			
Program Direction	\$649	\$477	\$642
Total Program Direction	\$649	\$477	\$642
Total Science	\$39,030	\$31,854	\$28,257
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$14,165	\$8,067	\$10,079
Total Systems Operation and Maintenance	\$14,165	\$8,067	\$10,079
Program Direction			
Program Direction	\$2,566	\$2,543	\$2,230
Total Program Direction	\$2,566	\$2,543	\$2,230
Total Western Area Power Admin. Const.,Rehab.,O&M	\$16,731	\$10,610	\$12,309
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,590	\$1,068	\$1,011
Total Equipment, Contracts and Other Related Expenses	\$1,590	\$1,068	\$1,011
Total Colorado River Basins Power Marketing Fund	\$1,590	\$1,068	\$1,011
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$500	\$497	\$0
Cross Cutting Research	\$519	\$515	\$0
Total CCS and Power Systems	\$1,019	\$1,012	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$500
Crosscutting Research	\$0	\$0	\$200
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$700
Total Fossil Energy Research and Development	\$1,019	\$1,012	\$700
al lowa	\$93,548	\$76,392	\$42,647

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ansas	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$2,503	\$2,503	\$0
State Energy Program Grants	\$500	\$500	\$0
Total Energy Efficiency and Renewable Energy	\$3,003	\$3,003	\$0
Total Energy Efficiency and Renewable Energy	\$3,003	\$3,003	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$3,011	\$0	\$0
Total Basic Energy Sciences	\$3,011	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,065	\$830	\$610
Total High Energy Physics	\$1,065	\$830	\$610
Nuclear Physics			
Nuclear Physics	\$440	\$0	\$0
Total Nuclear Physics	\$440	\$0	\$0
Total Science	\$4,516	\$830	\$610
otal Kansas	\$7,519	\$3,833	\$610

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ntucky	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Non-Defense Environmental Cleanup		,aoa o	
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,345	\$50,003	\$49,964
Total Gaseous Diffusion Plants	\$50,345	\$50,003	\$49,964
Total Non-Defense Environmental Cleanup	\$50,345	\$50,003	\$49,964
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$1	\$0	<u>\$0</u>
Total Electricity Delivery and Energy Reliability	\$1	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$1	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$4,520	\$4,520	\$0
State Energy Program Grants	\$634	\$634	\$0
Total Energy Efficiency and Renewable Energy	\$5,154	\$5,154	\$0
Total Energy Efficiency and Renewable Energy	\$5,154	\$5,154	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Paducah	\$2,386	\$2,370	\$2,102
Paducah Gaseous Diffusion Plant	\$205,530	\$204,135	\$202,581
Total Uranium Enrichment D&D Fund	\$207,916	\$206,505	\$204,683
Total Uranium Enrichment Decon. & Decom. Fund	\$207,916	\$206,505	\$204,683
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$750	\$0	\$0
Total Basic Energy Sciences	\$750	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$1,427	\$0	<u>\$0</u>
Total Nuclear Physics	\$1,427	\$0	\$0
Total Science	\$2,177	\$0	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$200	\$200	\$200
Total Environment, Health, Safety and Security	\$200	\$200	\$200
Office of Legacy Management			
Legacy Management	\$3,000	\$3,000	\$3,000
Total Office of Legacy Management	\$3,000	\$3,000	\$3,000

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rentucky	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Other Defense Activities	\$3,200	\$3,200	\$3,200
Fossil Energy Research and Development CCS and Power Systems			
Advanced Energy Systems	\$4,207	\$4,178	\$0
Total CCS and Power Systems	\$4,207	\$4,178	\$0
Total Fossil Energy Research and Development	\$4,207	\$4,178	\$0
Defense Environmental Cleanup Program Direction Paducah/Portsmouth	\$13,039	\$13,136	\$13,750
Total Program Direction	\$13,039	\$13,136	\$13,750
Safeguards and Security Paducah	\$14,049	\$13,954	\$15,577
Total Safeguards and Security	\$14,049	\$13,954	\$15,577
Total Defense Environmental Cleanup	\$27,088	\$27,090	\$29,327
otal Kentucky	\$300,088	\$296,130	\$287,174

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uisiana	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Electricity Delivery and Energy Reliability			- 1
Electricity Delivery and Energy Reliability			
Cybersecurity for Energy Delivery Systems	\$34	\$0	\$
Program Direction	\$1	\$0	\$(
Total Electricity Delivery and Energy Reliability	\$35	\$0	\$(
Total Electricity Delivery and Energy Reliability	\$35	\$0	\$(
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,425	\$1,425	\$
State Energy Program Grants	\$786	\$786	\$(
Total Energy Efficiency and Renewable Energy	\$2,211	\$2,211	\$(
Total Energy Efficiency and Renewable Energy	\$2,211	\$2,211	\$(
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$7,792	\$0	\$
Total Basic Energy Sciences	\$7,792	\$0	\$
High Energy Physics			
High Energy Physics	\$320	\$0	\$(
Total High Energy Physics	\$320	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$350	\$0	\$0
Total Nuclear Physics	\$350	\$0	\$0
Total Science	\$8,462	\$0	\$(
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$3	\$3	\$
Total CCS and Power Systems	\$3	\$3	\$
Natural Gas Technologies			
Natural Gas Technologies	\$84	\$83	\$
Total Natural Gas Technologies	\$84	\$83	\$
Total Fossil Energy Research and Development	\$87	\$86	\$
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$147,105	\$146,105	\$102,55
Total SPR Geotechnical Analytical Support	\$147,105	\$146,105	\$102,55
SPR Econometric Modelling Support			
Management	\$18,354	\$18,229	\$16,97

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Louisiana	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total SPR Econometric Modelling Support	\$18,354	\$18,229	\$16,974
Total Strategic Petroleum Reserve	\$165,459	\$164,334	\$119,530
Total Louisiana	\$176,254	\$166,631	\$119,530

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Maine Maine	FY 2017	FY 2018	FY 2019
ividirie	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$3,066	\$3,066	\$0
State Energy Program Grants	\$349	\$349	\$0
Total Energy Efficiency and Renewable Energy	\$3,415	\$3,415	\$0
Total Energy Efficiency and Renewable Energy	\$3,415	\$3,415	\$0
Total Maine	\$3,415	\$3,415	\$0

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ryland	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$328	\$0	\$0
Resilient Distribution Systems	\$132	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$257	\$0	\$0
Energy Storage	\$40	\$ 0	\$0
Transformer Resilience and Advanced Components	\$50	\$0 \$1,000	\$0
Infrastructure Security & Energy Restoration Program Direction	\$1,869 \$380	\$1,869 \$0	\$0 \$0
Total Electricity Delivery and Energy Reliability	•	· · · · · · · · · · · · · · · · · · ·	
	\$3,056	\$1,869 	\$0
Total Electricity Delivery and Energy Reliability	\$3,056	\$1,869	\$0
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp		•	
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$3,250
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$3,250
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$3,250
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,677	\$2,677	\$0
State Energy Program Grants	\$713	\$713	\$0
Total Energy Efficiency and Renewable Energy	\$3,390	\$3,390	\$0
Total Energy Efficiency and Renewable Energy	\$3,390	\$3,390	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$294	\$302	\$0
Total Advanced Scientific Computing Research	\$294	\$302	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$6,087	\$1,500	\$1,500
Total Basic Energy Sciences	\$6,087	\$1,500	\$1,500
Biological and Environmental Research			
Biological and Environmental Research	\$3,692	\$2,551	\$2,474
Total Biological and Environmental Research	\$3,692	\$2,551	\$2,474
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,112	\$1,060	\$515
Total Fusion Energy Sciences	\$1,112	\$1,060	\$515
High Energy Physics			
High Energy Physics	\$1,760	\$1,735	\$965
Total High Energy Physics	\$1,760	\$1,735	\$965
Nuclear Physics			

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ryland	FY 2017	FY 2018	FY 2019
.,,	Enacted	Annualized CR	Request
Nuclear Physics	\$1,067	\$0	\$0
Total Nuclear Physics	\$1,067	\$0	\$0
Total Science	\$14,012	\$7,148	\$5,454
Departmental Administration			
Chief Financial Officer			
Program Direction	\$30,760	\$30,220	\$30,220
Total Chief Financial Officer	\$30,760	\$30,220	\$30,220
Chief Information Officer			
Program Direction	\$18,174	\$18,051	\$20,631
Cybersecurity and Secure Management	\$16,813	\$16,699	\$29,351
Corporate IT Program Support	\$15,178	\$15,065	\$16,774
Total Chief Information Officer	\$50,165	\$49,815	\$66,756
Total Departmental Administration	\$80,925	\$80,035	\$96,976
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$225	\$223	\$0
Total CCS and Power Systems	\$225	\$223	\$0
Program Direction			
Headquarters Program Direction	\$17,626	\$17,507	\$15,467
Total Program Direction	\$17,626	\$17,507	\$15,467
Total Fossil Energy Research and Development	\$17,851	\$17,730	\$15,467
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$15,670	\$7,470	\$7,470
Total Energy Information Administration	\$15,670	\$7,470	\$7,470
Total Energy Information Administration	\$15,670	\$7,470	\$7,470
al Maryland	\$134,904	\$117,642	\$128,617

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ssachusetts	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Electricity Delivery and Energy Poliability	Lilacica	Annualized Oil	reques
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Transformer Resilience and Advanced Components	\$6	\$0	\$
Program Direction	\$2	\$0	\$
Total Electricity Delivery and Energy Reliability	\$8	\$0	\$
Total Electricity Delivery and Energy Reliability	\$8	\$0	\$
	ΨΟ	Ψ	Ψ
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$6,429	¢6 420	æ
		\$6,429	\$
State Energy Program Grants	\$857	\$857	\$
Total Energy Efficiency and Renewable Energy	\$7,286	\$7,286	\$
Total Energy Efficiency and Renewable Energy	\$7,286	\$7,286	\$
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$600	\$149	\$17
Total Advanced Scientific Computing Research	\$600	\$149	\$17
Basic Energy Sciences			
Basic Energy Sciences	\$24,016	\$1,660	\$85
Total Basic Energy Sciences	\$24,016	\$1,660	\$85
Biological and Environmental Research			
Biological and Environmental Research	\$7,008	\$4,267	\$3,00
Total Biological and Environmental Research	\$7,008	\$4,267	\$3,00
Fusion Energy Sciences			
Fusion Energy Sciences	\$7,887	\$6,730	\$3,99
Total Fusion Energy Sciences	\$7,887	\$6,730	\$3,99
High Energy Physics			
High Energy Physics	\$13,633	\$11,847	\$4,79
Total High Energy Physics	\$13,633	\$11,847	\$4,79
Nuclear Physics			
Nuclear Physics	\$8,201	\$0	\$
Total Nuclear Physics	\$8,201	\$0	\$
Total Science	\$61,345	\$24,653	\$12,81
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,202	\$1,194	\$
Advanced Energy Systems	\$2,293	\$2,278	\$
Total CCS and Power Systems	\$3,495	\$3,472	\$(
	. ,	• •	•

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assachusetts	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Fossil Energy Research and Development	\$3,495	\$3,472	\$0
Northeast Home Heating Oil Reserve Account Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$3,444	\$3,532	\$3,620
Total Northeast Home Heating Oil Reserve	\$3,444	\$3,532	\$3,620
Total Northeast Home Heating Oil Reserve Account	\$3,444	\$3,532	\$3,620
Energy Information Administration Energy Information Administration			
National Energy Information System	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
otal Massachusetts	\$75,678	\$39,043	\$16,532

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chigan	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy	Endoted	741114411264 614	rtoquoo
Energy Efficiency and Renewable Energy			
Weatherization	\$15,283	\$15,283	\$0
State Energy Program Grants	\$1,326	\$1,326	\$0
Total Energy Efficiency and Renewable Energy	\$16,609	\$16,609	\$0
Total Energy Efficiency and Renewable Energy	\$16,609	\$16,609	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$318	\$274
Total Advanced Scientific Computing Research	\$0	\$318	\$274
Basic Energy Sciences			
Basic Energy Sciences	\$10,946	\$5,000	\$6,300
Total Basic Energy Sciences	\$10,946	\$5,000	\$6,300
Biological and Environmental Research			
Biological and Environmental Research	\$4,447	\$3,241	\$3,110
Total Biological and Environmental Research	\$4,447	\$3,241	\$3,110
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,447	\$1,447	\$0
Total Fusion Energy Sciences	\$1,447	\$1,447	\$0
High Energy Physics			
High Energy Physics	\$3,610	\$1,560	\$1,875
Total High Energy Physics	\$3,610	\$1,560	\$1,875
Nuclear Physics			
Nuclear Physics	\$105,140	\$97,400	\$79,000
Total Nuclear Physics	\$105,140	\$97,400	\$79,000
Total Science	\$125,590	\$108,966	\$90,559
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$2,000	\$1,986	\$0
Advanced Energy Systems	\$300	\$298	\$0
Total CCS and Power Systems	\$2,300	\$2,284	\$0
Total Fossil Energy Research and Development	\$2,300	\$2,284	\$0
al Michigan	\$144,499	\$127,859	\$90,559

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nnesota	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Electricity Delivery and Energy Reliability		,aa264 61.1	
Electricity Delivery and Energy Reliability			
Resilient Distribution Systems	\$38	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$38	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$38	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$9,720	\$9,720	\$0
State Energy Program Grants	\$828	\$828	\$0
Total Energy Efficiency and Renewable Energy	\$10,548	\$10,548	\$0
Total Energy Efficiency and Renewable Energy	\$10,548	\$10,548	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$8,279	\$1,100	\$2,875
Total Basic Energy Sciences	\$8,279	\$1,100	\$2,875
Biological and Environmental Research			
Biological and Environmental Research	\$450	\$0	\$0
Total Biological and Environmental Research	\$450	\$0	\$0
High Energy Physics			
High Energy Physics	\$2,285	\$2,240	\$1,631
Total High Energy Physics	\$2,285	\$2,240	\$1,631
Nuclear Physics			
Nuclear Physics	\$400	\$0	\$0
Total Nuclear Physics	\$400	\$0	\$0
Total Science	\$11,414	\$3,340	\$4,506
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$15,292	\$8,441	\$10,401
Total Systems Operation and Maintenance	\$15,292	\$8,441	\$10,401
Program Direction			
Program Direction	\$183	\$182	\$159
Total Program Direction	\$183	\$182	\$159
Total Western Area Power Admin. Const.,Rehab.,O&M	\$15,475	\$8,623	\$10,560
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,817	\$1,220	\$1,155
Total Equipment, Contracts and Other Related Expenses	\$1,817	\$1,220	\$1,155

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innesota	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Colorado River Basins Power Marketing Fund	\$1,817	\$1,220	\$1,155
Fossil Energy Research and Development CCS and Power Systems			
Advanced Energy Systems	\$97	\$96	\$0
Total CCS and Power Systems	\$97	\$96	\$0
Total Fossil Energy Research and Development	\$97	\$96	\$0
Energy Information Administration Energy Information Administration			
National Energy Information System	\$140	\$140	\$140
Total Energy Information Administration	\$140	\$140	\$140
Total Energy Information Administration	\$140	\$140	\$140
otal Minnesota	\$39,529	\$23,967	\$16,361

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ssissippi	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,589	\$1,589	\$0
State Energy Program Grants	\$455	\$455	\$0
Total Energy Efficiency and Renewable Energy	\$2,044	\$2,044	\$0
Total Energy Efficiency and Renewable Energy	\$2,044	\$2,044	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$750	\$0	\$0
Total Basic Energy Sciences	\$750	\$0	\$0
High Energy Physics			
High Energy Physics	\$465	\$0	\$0
Total High Energy Physics	\$465	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$670	\$0	\$0
Total Nuclear Physics	\$670	\$0	\$0
Total Science	\$1,885	\$0	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$259	\$259	\$259
Total Environment, Health, Safety and Security	\$259	\$259	\$259
Total Other Defense Activities	\$259	\$259	\$259
tal Mississippi	\$4,188	\$2,303	\$259

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souri	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Nuclear Energy			·
Idaho Facilities Management			
Idaho Facilities Management	\$250	\$0	\$0
Total Idaho Facilities Management	\$250	\$0	\$0
Total Nuclear Energy	\$250	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$5,905	\$5,905	\$0
State Energy Program Grants	\$771	\$771	\$0
Total Energy Efficiency and Renewable Energy	\$6,676	\$6,676	\$0
Total Energy Efficiency and Renewable Energy	\$6,676	\$6,676	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$5,819	\$884	\$0
Total Basic Energy Sciences	\$5,819	\$884	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$8,932	\$3,245	\$3,343
Total Biological and Environmental Research	\$8,932	\$3,245	\$3,343
High Energy Physics			
High Energy Physics	\$345	\$360	\$0
Total High Energy Physics	\$345	\$360	\$0
Nuclear Physics			
Nuclear Physics	\$955	\$0	\$0
Total Nuclear Physics	\$955	\$0	\$0
Total Science	\$16,051	\$4,489	\$3,343
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$307,657	\$305,568	\$569,279
Total Directed Stockpile Work	\$307,657	\$305,568	\$569,279
Science			
Science Campaign	\$776	\$771	\$0
Total Science	\$776	\$771	\$0
Engineering Engineering Campaign	\$2,878	\$2,858	\$3,794
Total Engineering	\$2,878	\$2,858	\$3,794
Advanced Simulation & Computing	, ,	, ,	,
Advanced Simulation & Computing Campaign	\$500	\$497	\$750
Total Advanced Simulation & Computing	\$500	\$497	\$750

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\$11,527 \$11,527 \$11,527 \$5,928 \$5,928 \$375,624 \$375,624 \$20,907 \$20,907	\$11,449 \$11,449 \$5,888 \$5,888 \$373,073 \$373,073	\$12,534 \$12,534 \$5,882 \$5,882 \$141,600 \$141,600
\$11,527 \$5,928 \$5,928 \$375,624 \$375,624 \$20,907	\$11,449 \$5,888 \$5,888 \$373,073 \$373,073	\$12,534 \$5,882 \$5,882 \$141,600 \$141,600
\$5,928 \$5,928 \$375,624 \$375,624 \$20,907	\$5,888 \$5,888 \$373,073 \$373,073	\$5,882 \$5,882 \$141,600 \$141,600
\$5,928 \$375,624 \$375,624 \$20,907	\$5,888 \$373,073 \$373,073	\$5,882 \$141,600 \$141,600
\$375,624 \$375,624 \$20,907	\$373,073 \$373,073	\$141,600 \$141,600
\$375,624 \$20,907	\$373,073	\$141,600
\$20,907		
\$20,907		
<u> </u>		Ψ10,701
Ψ=0,00.	\$20.765	\$18,497
\$13.567		\$17,913
	·	\$17,913
•	·	·
\$739,364	\$734,344	\$770,249
\$10	\$10	\$10
\$10	\$10	\$10
\$7,911	\$8,000	\$2,996
\$7,911	\$8,000	\$2,996
\$7,921	\$8,010	\$3,006
\$355	\$353	\$402
\$355	\$353	\$402
	•	\$23,900
		\$23,900
		\$2,266
		\$2,266
		\$26,568
		\$7,433
	\$13,567 \$13,567 \$739,364 \$10 \$10 \$7,911 \$7,911 \$7,921	\$20,907 \$20,765 \$13,567 \$13,475 \$13,567 \$13,475 \$739,364 \$734,344 \$10 \$10 \$10 \$10 \$7,911 \$8,000 \$7,911 \$8,000 \$7,921 \$8,010 \$355 \$353 \$355 \$353 \$27,657 \$27,469 \$27,657 \$27,469 \$2,408 \$2,392 \$2,408 \$2,392 \$30,420 \$30,214

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ssouri	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Federal Salaries and Expenses	\$6,578	\$6,533	\$7,433
Total Federal Salaries and Expenses	\$6,578	\$6,533	\$7,433
Southwestern Power Admin Operation & Maint. Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,025	\$5,070	\$5,215
Total Systems Operation and Maintenance	\$5,025	\$5,070	\$5,215
Purchase Power and Wheeling Purchase Power and Wheeling	\$83,000	\$20,000	\$93,000
Total Purchase Power and Wheeling	\$83,000	\$20,000	\$93,000
SWPA Construction Construction	\$3,573	\$4,463	\$4,454
Total SWPA Construction	\$3,573	\$4,463	\$4,454
Program Direction Program Direction	\$8,691	\$8,805	\$9,150
Total Program Direction	\$8,691	\$8,805	\$9,150
Total Southwestern Power Admin Operation & Maint.	\$100,289	\$38,338	\$111,819
Fossil Energy Research and Development Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$245
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$245
Total Fossil Energy Research and Development	\$0	\$0	\$245
al Missouri	\$907,549	\$828,604	\$922,663

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ontana	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Energy Efficiency and Renewable Energy			·
Energy Efficiency and Renewable Energy			
Weatherization	\$2,488	\$2,488	\$(
State Energy Program Grants	\$295	\$295	\$0
Total Energy Efficiency and Renewable Energy	\$2,783	\$2,783	\$(
Total Energy Efficiency and Renewable Energy	\$2,783	\$2,783	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,994	\$0	\$0
Total Basic Energy Sciences	\$1,994	\$0	\$(
Biological and Environmental Research			
Biological and Environmental Research	\$403	\$390	\$0
Total Biological and Environmental Research	\$403	\$390	\$0
Total Science	\$2,397	\$390	\$(
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$10,390	\$5,993	\$8,487
Total Systems Operation and Maintenance	\$10,390	\$5,993	\$8,487
Program Direction			
Program Direction	\$6,511	\$6,462	\$6,009
Total Program Direction	\$6,511	\$6,462	\$6,009
Total Western Area Power Admin. Const.,Rehab.,O&M	\$16,901	\$12,455	\$14,496
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$14,415	\$13,599	\$17,438
Total Equipment, Contracts and Other Related Expenses	\$14,415	\$13,599	\$17,438
Program Direction			
Program Direction	\$15,028	\$14,059	\$15,15
Total Program Direction	\$15,028	\$14,059	\$15,154
Total Colorado River Basins Power Marketing Fund	\$29,443	\$27,658	\$32,592
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$300	\$298	\$(
Total CCS and Power Systems	\$300	\$298	\$(
Total Fossil Energy Research and Development	\$300	\$298	\$0

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Energy Efficiency and Renewable Energy	braska	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Regues
Energy Efficiency and Renewable Energy Weatherization \$2,484 \$2,484 \$3,392 \$392 \$392 \$3704 \$2,876 \$2,876 \$2,876 \$2,876 \$3,207 \$3	Energy Efficiency and Renewable Energy	Lilacica	Annualized Oil	reques
Weatherization \$2,484 \$2,484 \$2,484 \$392 \$3276 \$302				
State Energy Program Grants \$392 \$392 \$392 Total Energy Efficiency and Renewable Energy \$2,876 \$2,876 \$2,876 Science Basic Energy Sciences \$80 \$80 Basic Energy Sciences \$1,275 \$0 \$1 Biological and Environmental Research \$1,275 \$0 \$1 Biological and Environmental Research \$2,648 \$2,795 \$2,73 Total Biological and Environmental Research \$2,648 \$2,795 \$2,73 Nuclear Physics \$669 \$0 \$ Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$3 \$16,547 \$19,26 Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western		\$2.484	\$2.484	\$(
Total Energy Efficiency and Renewable Energy \$2,876 \$2,876 \$ Science Basic Energy Sciences \$1,275 \$0 \$ Basic Energy Sciences \$1,275 \$0 \$ Biological and Environmental Research \$2,648 \$2,795 \$2,73 Biological and Environmental Research \$2,648 \$2,795 \$2,73 Nuclear Physics \$669 \$0 \$ Nuclear Physics \$669 \$0 \$ Nuclear Physics \$669 \$0 \$ Total Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const., Rehab., O&M \$3 \$29,143 \$16,547 \$19,26 Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total W	State Energy Program Grants		. ,	\$(
Science Basic Energy Sciences S1,275 \$0 \$1 Total Basic Energy Sciences \$1,275 \$0 \$1 Total Basic Energy Sciences \$1,275 \$0 \$1 Total Basic Energy Sciences \$1,275 \$0 \$1 Biological and Environmental Research Biological and Environmental Research \$2,648 \$2,795 \$2,73 Total Biological and Environmental Research \$2,648 \$2,795 \$2,73 Total Biological and Environmental Research \$2,648 \$2,795 \$2,73 Nuclear Physics \$669 \$0 \$0 \$1 Total Nuclear Physics \$669 \$0 \$0 \$1 Total Nuclear Physics \$669 \$0 \$0 \$1 Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$32,492 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11: Total Colorado River Storage Project \$3,322 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Total Colorado River Basins Power Marketing Fund \$3,332 \$2,231 \$2,11: Tot	Total Energy Efficiency and Renewable Energy	\$2,876	\$2,876	\$0
Basic Energy Sciences \$1,275 \$0 \$ Total Basic Energy Sciences \$1,275 \$0 \$ Biological and Environmental Research Biological and Environmental Research Biological and Environmental Research Biological and Environmental Research \$2,648 \$2,795 \$2,73 Total Biological and Environmental Research Science Successive Physics Nuclear Physics Nuclear Physics Successive Physics Successive Section Science	Total Energy Efficiency and Renewable Energy	\$2,876	\$2,876	\$0
Basic Energy Sciences \$1,275 \$0 \$ Total Basic Energy Sciences \$1,275 \$0 \$ Biological and Environmental Research Biological and Environmental Research Science \$2,648 \$2,795 \$2,73 Total Biological and Environmental Research Nuclear Physics Nuclear Physics Nuclear Physics Nuclear Physics Nuclear Physics Sefeny Nuclear Physics Sefeny Sefeny Nuclear Physics Sefeny	Science			
Total Basic Energy Sciences	Basic Energy Sciences			
Biological and Environmental Research \$2,648 \$2,795 \$2,73 Total Biological and Environmental Research \$2,648 \$2,795 \$2,73 Nuclear Physics \$669 \$0 \$ Nuclear Physics \$669 \$0 \$ Total Nuclear Physics \$669 \$0 \$ Total Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$3,292 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$32,9143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const., Rehab., O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Basic Energy Sciences	\$1,275	\$0	\$0
Biological and Environmental Research \$2,648 \$2,795 \$2,73 Total Biological and Environmental Research \$2,648 \$2,795 \$2,73 Nuclear Physics \$669 \$0 \$ Nuclear Physics \$669 \$0 \$ Total Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$3,292 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322	Total Basic Energy Sciences	\$1,275	\$0	\$0
Total Biological and Environmental Research \$2,648 \$2,795 \$2,73 Nuclear Physics \$669 \$0 \$ Total Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const., Rehab., O&M \$3,299 \$2,795 \$2,73 Western Area Power Admin. Const., Rehab., O&M \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const., Rehab., O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	· · · · · · · · · · · · · · · · · · ·			
Nuclear Physics \$669 \$0 \$ Total Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$3,292 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$3,299 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Biological and Environmental Research	\$2,648	\$2,795	\$2,73
Nuclear Physics \$669 \$0 \$ Total Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$3,292 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Total Biological and Environmental Research	\$2,648	\$2,795	\$2,73
Total Nuclear Physics \$669 \$0 \$ Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Nuclear Physics			
Total Science \$4,592 \$2,795 \$2,73 Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction and Maintenance \$29,143 \$16,547 \$19,26 Program Direction and Maintenance \$3,299 \$3,270 \$2,86 Program Direction and Direction and Maintenance and Direction and Program Direct	Nuclear Physics	\$669	\$0	\$(
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Total Nuclear Physics	\$669	\$0	\$0
Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Total Science	\$4,592	\$2,795	\$2,73
Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,26 Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const., Rehab., O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Western Area Power Admin. Const., Rehab., O&M			
Total Systems Operation and Maintenance \$29,143 \$16,547 \$19,265 Program Direction Program Direction Program Direction S3,299 \$3,270 \$2,866 Total Program Direction Total Western Area Power Admin. Const.,Rehab.,O&M \$32,442 \$19,817 \$22,126 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project \$3,322 \$2,231 \$2,115 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,115 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,115	Systems Operation and Maintenance			
Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const., Rehab., O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Systems Operation and Maintenance	\$29,143	\$16,547	\$19,262
Program Direction \$3,299 \$3,270 \$2,86 Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const., Rehab., O&M \$32,442 \$19,817 \$22,12 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,11 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,11	Total Systems Operation and Maintenance	\$29,143	\$16,547	\$19,262
Total Program Direction \$3,299 \$3,270 \$2,86 Total Western Area Power Admin. Const., Rehab., O&M \$32,442 \$19,817 \$22,129 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project \$3,322 \$2,231 \$2,119 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,119 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,119				
Total Western Area Power Admin. Const., Rehab., O&M \$32,442 \$19,817 \$22,129 Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project \$3,322 \$2,231 \$2,119 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,119 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,119	Program Direction	\$3,299	\$3,270	\$2,86
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project \$3,322 \$2,231 \$2,112 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,112 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,112	Total Program Direction	\$3,299	\$3,270	\$2,867
Equipment, Contracts and Other Related Expenses Colorado River Storage Project \$3,322 \$2,231 \$2,112 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,112 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,112	Total Western Area Power Admin. Const.,Rehab.,O&M	\$32,442	\$19,817	\$22,129
Colorado River Storage Project \$3,322 \$2,231 \$2,112 Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,112 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,112	Colorado River Basins Power Marketing Fund			
Total Equipment, Contracts and Other Related Expenses \$3,322 \$2,231 \$2,112 Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,112	Equipment, Contracts and Other Related Expenses			
Total Colorado River Basins Power Marketing Fund \$3,322 \$2,231 \$2,113	Colorado River Storage Project	\$3,322	\$2,231	\$2,112
	Total Equipment, Contracts and Other Related Expenses	\$3,322	\$2,231	\$2,112
al Nebraska \$43,232 \$27,719 \$26,970	Total Colorado River Basins Power Marketing Fund	\$3,322	\$2,231	\$2,112
	al Nebraska	\$43,232	\$27,719	\$26,976

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vada	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization	\$922	\$922	\$(
State Energy Program Grants	\$345	\$345	\$0
Total Energy Efficiency and Renewable Energy	\$1,267	\$1,267	\$0
Total Energy Efficiency and Renewable Energy	\$1,267	\$1,267	\$0
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$40,736
Total Yucca Mountain and Interim Storage	\$0	\$0	\$40,736
Total Nuclear Waste Disposal	\$0	\$0	\$40,736
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$145	\$0	\$0
Total Basic Energy Sciences	\$145	\$0	\$0
Total Science	\$145	\$0	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$47,285	\$46,964	\$48,450
Total Directed Stockpile Work	\$47,285	\$46,964	\$48,450
Science			
Science Campaign	\$50,400	\$50,058	\$71,168
Total Science	\$50,400	\$50,058	\$71,168
Defense Nuclear Security			
Defense Nuclear Security	\$84,634	\$84,060	\$74,470
Total Defense Nuclear Security	\$84,634	\$84,060	\$74,470
Information technology and Cybersecurity	#0.000	#0.000	04.00
Information technology and Cybersecurity	\$8,083	\$8,028	\$4,337
Total Information technology and Cybersecurity	\$8,083	\$8,028	\$4,337
Infrastructure and Operations Infrastructure and Operations	\$193,515	\$192,201	\$233,907
Total Infrastructure and Operations	\$193,515	\$192,201	\$233,907
Secure Transportation Asset			
Secure Transportation Asset	\$311	\$309	\$20
Total Secure Transportation Asset	\$311	\$309	\$20
Total Weapons Activities	\$384,228	\$381,620	\$432,352
Other Defense Activities			

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FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
\$15	\$15	\$15
\$15	\$15	\$15
\$1,900	\$0	\$0
\$1,900	\$0	\$0
\$1,915	\$15	\$15
\$22 337	\$22.185	\$26,295
<u> </u>	·	\$26,295
\$55,873	\$55,494	\$60,905
\$55,873	\$55,494	\$60,905
\$1,168	\$1,160	\$1,025
\$1,168	\$1,160	\$1,025
\$1,001	\$994	\$1,038
\$1,001	\$994	\$1,038
\$80,379	\$79,833	\$89,263
\$17.160	¢47.050	¢47.652
	·	\$17,653
		\$17,653 ———
\$17,169 \$5,732	\$17,052 \$7,075	\$17,653 \$77
		\$77
\$916	\$908	\$796
\$916	\$908	\$796
\$6,648	\$7,983	\$873
		\$611
	\$15 \$15 \$1,900 \$1,900 \$1,905 \$1,915 \$22,337 \$22,337 \$55,873 \$55,873 \$55,873 \$1,168 \$1,168 \$1,001 \$1,001 \$1,001 \$80,379 \$17,169 \$17,169 \$17,169 \$5,732 \$5,732 \$5,732 \$916 \$916	\$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15

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evada	FY 2017	FY 2018	FY 2019
evaua	Enacted	Annualized CR	Request
Total Program Direction	\$609	\$567	\$611
Total Colorado River Basins Power Marketing Fund	\$609	\$567	\$611
Defense Environmental Cleanup			
Program Direction			
Nevada	\$2,512	\$2,810	\$2,898
Total Program Direction	\$2,512	\$2,810	\$2,898
NNSA Sites			
NNSA Sites	\$62,176	\$61,754	\$60,136
Total NNSA Sites	\$62,176	\$61,754	\$60,136
Total Defense Environmental Cleanup	\$64,688	\$64,564	\$63,034
otal Nevada	\$557,048	\$552,901	\$644,537

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ew Hampshire	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transformer Resilience and Advanced Components	\$27	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$27	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$27	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,524	\$1,524	\$0
State Energy Program Grants	\$329	\$329	\$0
Total Energy Efficiency and Renewable Energy	\$1,853	\$1,853	\$0
Total Energy Efficiency and Renewable Energy	\$1,853	\$1,853	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$150	\$0	\$0
Total Basic Energy Sciences	\$150	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$482	\$0	\$0
Total Nuclear Physics	\$482	\$0	\$0
Total Science	\$632	\$0	\$0
otal New Hampshire	\$2,512	\$1,853	\$0

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w Jersey	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Electricity Delivery and Energy Reliability			·
Electricity Delivery and Energy Reliability	Φ.5	00	0.0
Program Direction	\$5	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$5	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$5	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	\$5.404	0 = 404	•
Weatherization	\$5,101 \$4,000	\$5,101 \$4,000	\$0
State Energy Program Grants	\$1,096	\$1,096	\$0
Total Energy Efficiency and Renewable Energy	\$6,197	\$6,197	\$0
Total Energy Efficiency and Renewable Energy	\$6,197	\$6,197	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$385	\$385
Total Advanced Scientific Computing Research	\$0	\$385	\$385
Basic Energy Sciences			
Basic Energy Sciences	\$5,049	\$0	\$475
Total Basic Energy Sciences	\$5,049	\$0	\$475
Biological and Environmental Research			
Biological and Environmental Research	\$439	\$0	\$0
Total Biological and Environmental Research	\$439	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$76,486	\$57,637	\$73,591
Total Fusion Energy Sciences	\$76,486	\$57,637	\$73,591
High Energy Physics			
High Energy Physics	\$2,880	\$1,370	\$1,402
Total High Energy Physics	\$2,880	\$1,370	\$1,402
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$360	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$360	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$2,535	\$2,691	\$2,732
Total Safeguards and Security	\$2,535	\$2,691	\$2,732
Program Direction			
Program Direction	\$1,647	\$1,794	\$1,978
Total Program Direction	\$1,647	\$1,794	\$1,978
Total Science	\$89,396	\$63,877	\$80,563
Total Goldfield	ψ09,530	ψυυ,υτι	Ψου,ουο

Defense Nuclear Nonproliferation

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ew Jersey	FY 2017	FY 2018	FY 2019
- Coracy	Enacted	Annualized CR	Request
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$100	\$99	\$113
Total Defense Nuclear Nonproliferation R&D	\$100	\$99	\$113
Total Defense Nuclear Nonproliferation	\$100	\$99	\$113
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$390	\$387	\$0
Total Natural Gas Technologies	\$390	\$387	\$0
Total Fossil Energy Research and Development	\$390	\$387	\$0
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$3,240	\$3,060	\$2,880
Total Northeast Home Heating Oil Reserve	\$3,240	\$3,060	\$2,880
Total Northeast Home Heating Oil Reserve Account	\$3,240	\$3,060	\$2,880
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$85	\$85	\$85
Total Energy Information Administration	\$85	\$85	\$85
Total Energy Information Administration	\$85	\$85	\$85
otal New Jersey	\$99,413	\$73,705	\$83,641

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w Mexico	FY 2017	FY 2018	FY 201
	Enacted	Annualized CR	Reques
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$3,980	\$1,841	\$1,44
Resilient Distribution Systems	\$1,567	\$1,873	\$60
Cybersecurity for Energy Delivery Systems	\$2,632	\$200	\$
Energy Storage	\$34	\$0	\$
Total Electricity Delivery and Energy Reliability	\$8,213	\$3,914	\$2,04
Total Electricity Delivery and Energy Reliability	\$8,213	\$3,914	\$2,04
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
CEDS	\$0	\$0	\$20
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$20
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$20
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$28,722	\$35,248	\$5,79
Total Fuel Cycle R & D	\$28,722	\$35,248	\$5,79
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$3,437	\$5,950	\$2,50
Total Nuclear Energy Enabling Technologies	\$3,437	\$5,950	\$2,50
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$2,288	\$3,894	\$3,00
Total Reactors Concepts RD&D	\$2,288	\$3,894	\$3,00
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$45	\$
Total International Nuclear Energy Cooperation	\$0	\$45	\$
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$4,721	\$4,750	\$
Total Supercritical Transformational Electric Power Generation	\$4,721	\$4,750	\$
Total Nuclear Energy	\$39,168	\$49,887	\$11,29
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$5,018	\$5,018	\$3,54
Geothermal Technologies	\$8,211	\$8,211	\$1,86
Hydrogen & Fuel Cell Technologies	\$17,210	\$6,100	\$6,85
Water Power	\$6,947	\$6,947	\$2,49
Solar Energy	\$12,119	\$4,800	\$
Vehicle Technologies	\$12,004	\$12,004	\$4,91
Building Technologies	\$567	\$563	\$13

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w Mexico	FY 2017	FY 2018	FY 201
	Enacted	Annualized CR	Reque
Weatherization	\$1,746	\$1,746	9
State Energy Program Grants	\$360	\$360	9
Strategic Programs	\$0	\$500	\$
Bioenergy Technologies	\$15,211	\$15,211	\$5,28
Total Energy Efficiency and Renewable Energy	\$79,393	\$61,460	\$25,09
Total Energy Efficiency and Renewable Energy	\$79,393	\$61,460	\$25,09
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$36,32
Total Yucca Mountain and Interim Storage	\$0	\$0	\$36,32
Total Nuclear Waste Disposal	\$0	\$0	\$36,32
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,449	\$12,582	\$10,12
Total Advanced Scientific Computing Research	\$4,449	\$12,582	\$10,12
Basic Energy Sciences			
Basic Energy Sciences	\$58,172	\$41,551	\$43,53
Total Basic Energy Sciences	\$58,172	\$41,551	\$43,53
Biological and Environmental Research			
Biological and Environmental Research	\$41,704	\$32,940	\$27,35
Total Biological and Environmental Research	\$41,704	\$32,940	\$27,35
Fusion Energy Sciences			
Fusion Energy Sciences	\$4,879	\$6,131	\$4,40
Total Fusion Energy Sciences	\$4,879	\$6,131	\$4,40
High Energy Physics			
High Energy Physics	\$2,100	\$1,930	\$1,50
Total High Energy Physics	\$2,100	\$1,930	\$1,50
Nuclear Physics			
Nuclear Physics	\$12,034	\$9,066	\$9,29
Total Nuclear Physics	\$12,034	\$9,066	\$9,29
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$548	\$0	\$
Total Workforce Development for Teachers and Scientists	\$548	\$0	9
Total Science	\$123,886	\$104,200	\$96,21
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,653,127	\$1,641,901	\$2,241,94
Total Directed Stockpile Work	\$1,653,127	\$1,641,901	\$2,241,94

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w Mexico	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Science	Lindotod	7.11110011200 011	- r roquoor
Science Campaign	\$226,544	\$225,005	\$295,470
Total Science	\$226,544	\$225,005	\$295,470
Engineering Engineering Campaign	\$98,385	\$97,717	\$152,884
Total Engineering	\$98,385	\$97,717	\$152,884
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$81,473	\$80,919	\$78,492
Total Inertial Confinement Fusion Ignition High Yield	\$81,473	\$80,919	\$78,492
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$375,060	\$372,513	\$373,768
Total Advanced Simulation & Computing	\$375,060	\$372,513	\$373,768
Defense Nuclear Security Defense Nuclear Security	\$185,922	\$184,659	\$184,675
Total Defense Nuclear Security	\$185,922	\$184,659	\$184,675
Information technology and Cybersecurity Information technology and Cybersecurity	\$35,130	\$34,891	\$34,423
Total Information technology and Cybersecurity	\$35,130	\$34,891	\$34,423
Infrastructure and Operations Infrastructure and Operations	\$756,209	\$751,073	\$902,063
Total Infrastructure and Operations	\$756,209	\$751,073	\$902,063
Secure Transportation Asset Secure Transportation Asset	\$123,462	\$122,624	\$150,003
Total Secure Transportation Asset	\$123,462	\$122,624	\$150,003
Advanced Manufacturing Development Advanced Manufacturing Development	\$20,173	\$20,035	\$20,545
Total Advanced Manufacturing Development	\$20,173	\$20,035	\$20,545
Total Weapons Activities	\$3,555,485	\$3,531,337	\$4,434,264
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security Enterprise Assessments	\$2,305	\$2,305	\$2,305
Enterprise Assessments	\$250	\$150	\$150
Total Enterprise Assessments	\$2,555	\$2,455	\$2,455
Total Other Defense Activities	\$2,555	\$2,455	\$2,455
Defense Nuclear Nonproliferation Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$244,094	\$242,436	\$258,856

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w Mexico	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Defense Nuclear Nonproliferation R&D	\$244,094	\$242,436	\$258,856
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$86,625	\$86,038	\$95,500
Total Nuclear Counterterrorism and Incident Response	\$86,625	\$86,038	\$95,500
Global Material Security Global Material Security	\$169,427	\$168,276	\$170,332
Total Global Material Security	\$169,427	\$168,276	\$170,332
Material Management and Minimization Material Management and Minimization	\$63,687	\$63,254	\$56,712
Total Material Management and Minimization	\$63,687	\$63,254	\$56,712
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$37,642	\$37,387	\$32,976
Total Nonproliferation and Arms Control	\$37,642	\$37,387	\$32,976
Nonproliferation Construction Nonproliferation Construction	\$5,276	\$5,240	\$23,800
Total Nonproliferation Construction	\$5,276	\$5,240	\$23,800
Total Defense Nuclear Nonproliferation	\$606,751	\$602,631	\$638,176
Federal Salaries and Expenses Federal Salaries and Expenses Federal Salaries and Expenses Total Federal Salaries and Expenses	\$35,606 \$35,606	\$35,364 \$35,364	\$40,243 \$40,243
·			
Total Federal Salaries and Expenses Departmental Administration Office of Indian Energy	\$35,606	\$35,364	\$40,243
Office of Indian Energy	\$750	\$700	\$800
Total Office of Indian Energy	\$750	\$700	\$800
Strategic Partnership Projects Strategic Partnership Projects	\$8,500	\$8,442	\$8,500
Total Strategic Partnership Projects	\$8,500	\$8,442	\$8,500
Total Departmental Administration	\$9,250	\$9,142	\$9,300
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3	\$11	\$2
Total Systems Operation and Maintenance	\$3	\$11	\$2
Total Western Area Power Admin. Const., Rehab., O&M Colorado River Basins Power Marketing Fund	\$3	\$11	\$2

Equipment, Contracts and Other Related Expenses

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v Mexico	FY 2017 Enacted	FY 2018 Annualized CR	FY 201 Reques
Colorado River Storage Project	\$16,242	\$14,663	\$17,97
Total Equipment, Contracts and Other Related Expenses	\$16,242	\$14,663	<u> </u>
Program Direction	\$10,242	\$14,003	\$17,97
Program Direction	\$813	\$756	\$81
Total Program Direction	\$813	\$756	\$81
Total Colorado River Basins Power Marketing Fund	\$17,055	\$15,419	\$18,78
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$941	\$935	\$
Carbon Storage	\$8,152	\$8,097	\$
Cross Cutting Research	\$650	\$645	\$
Total CCS and Power Systems	\$9,743	\$9,677	\$
Advanced Coal Energy Systems and CCUS Carbon Capture Utilization and Storage	\$0	\$0	\$1,45
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$1,45
Natural Gas Technologies	**	**	* .,
Natural Gas Technologies	\$2,070	\$2,056	\$
Total Natural Gas Technologies	\$2,070	\$2,056	\$
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$485	\$482	\$
Total Unconventional FE Technologies from Petroleum – Oil	\$485	\$482	\$
Total Fossil Energy Research and Development	\$12,298	\$12,215	\$1,45
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$253,318	\$251,598	\$351,90
Central Characterization Project	\$19,534	\$19,401	\$19,50
Transportation	\$19,868	\$19,733	\$25,50
Total Waste Isolation Pilot Plant	\$292,720	\$290,732	\$396,90
Program Direction			
Carlsbad	\$12,868	\$12,323	\$12,73
Los Alamos	\$5,358	\$4,995	\$5,16
Total Program Direction	\$18,226	\$17,318	\$17,89
NNSA Sites			
NNSA Sites	\$198,130	\$196,785	\$194,22
Total NNSA Sites	\$198,130	\$196,785	\$194,22
Safeguards and Security		6- 45 .	*
Waste Isolation Pilot Plant	\$5,200	\$5,164	\$6,58
Total Safeguards and Security	\$5,200	\$5,164	\$6,58

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lew Mexico	FY 2017	FY 2018	FY 2019
ew Mexico	Enacted	Annualized CR	Request
CB-0101-Economic Assistance to the State of NM			
CB-0101-Economic Assistance to the State of NM	\$26,800	\$26,618	\$0
Total CB-0101-Economic Assistance to the State of NM	\$26,800	\$26,618	\$0
Total Defense Environmental Cleanup	\$541,076	\$536,617	\$615,613
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,490	\$3,466	\$3,220
Total SPR Geotechnical Analytical Support	\$3,490	\$3,466	\$3,220
Total Strategic Petroleum Reserve	\$3,490	\$3,466	\$3,220
otal New Mexico	\$5,034,229	\$4,968,118	\$5,934,666

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v York	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Non-Defense Environmental Cleanup	Enacted	Allilualized CK	Neques
West Valley Demonstration Project			
West Valley Demonstration Project	\$66,413	\$65,963	\$60,554
Total West Valley Demonstration Project	\$66,413	\$65,963	\$60,554
Small Sites			
Small Sites	\$0	\$0	\$2,000
Total Small Sites	\$0	\$0	\$2,000
Total Non-Defense Environmental Cleanup	\$66,413	\$65,963	\$62,554
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$595	\$650	\$433
Resilient Distribution Systems	\$91	\$122	\$85
Cybersecurity for Energy Delivery Systems	\$233	\$200	\$0
Energy Storage	\$8	\$0	\$0
Transformer Resilience and Advanced Components	\$12	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$939	\$972	\$518
Total Electricity Delivery and Energy Reliability	\$939	\$972	\$518
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
CEDS	\$0	\$0	\$200
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$200
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$200
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,084	\$1,959	\$733
Total Fuel Cycle R & D	\$2,084	\$1,959	\$733
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$150	\$150
Total Nuclear Energy Enabling Technologies	\$0	\$150	\$150
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$75	\$98	\$85
Total Reactors Concepts RD&D	\$75	\$98	\$85
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$0	\$5
Total International Nuclear Energy Cooperation	\$0	\$0	\$5
Total Nuclear Energy	\$2,159	\$2,207	\$973

Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy

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York	FY 2017	FY 2018	FY 201
	Enacted	Annualized CR	Reques
Geothermal Technologies	\$425	\$425	\$
Hydrogen & Fuel Cell Technologies	\$1,252	\$300	\$30
Solar Energy	\$500	\$0	\$
Vehicle Technologies	\$2,557	\$2,557	\$90
Weatherization	\$19,946	\$19,946	\$
State Energy Program Grants	\$2,163	\$2,163	\$1
Total Energy Efficiency and Renewable Energy	\$26,843	\$25,391	\$1,200
otal Energy Efficiency and Renewable Energy	\$26,843	\$25,391	\$1,20
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,480	\$1,721	\$1,337
Total Advanced Scientific Computing Research	\$1,480	\$1,721	\$1,33
Basic Energy Sciences			
Basic Energy Sciences	\$196,036	\$173,741	\$164,75°
Total Basic Energy Sciences	\$196,036	\$173,741	\$164,75°
Biological and Environmental Research			
Biological and Environmental Research	\$15,237	\$12,469	\$11,63
Total Biological and Environmental Research	\$15,237	\$12,469	\$11,63
Fusion Energy Sciences			
Fusion Energy Sciences	\$2,935	\$2,508	\$1,15
Total Fusion Energy Sciences	\$2,935	\$2,508	\$1,150
High Energy Physics			
High Energy Physics	\$75,246	\$67,141	\$70,93
Total High Energy Physics	\$75,246	\$67,141	\$70,93
Nuclear Physics			
Nuclear Physics	\$200,509	\$191,962	\$189,09
Total Nuclear Physics	\$200,509	\$191,962	\$189,09
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,763	\$0	\$(
Total Workforce Development for Teachers and Scientists	\$1,763	\$0	\$
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,800	\$1,788	\$15,63
Total Science Laboratories Infrastructure	\$1,800	\$1,788	\$15,63
Safeguards and Security	#40.000	¢40.047	040.05
Safeguards and Security	\$12,369	\$12,347	\$12,659
Total Safeguards and Security	\$12,369	\$12,347	\$12,659
Program Direction Program Direction	\$4,806	\$4,755	\$4,772
Total Program Direction	\$4,806	\$4,755	\$4,772

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w York	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Science	\$512,181	\$468,432	\$471,968
Weapons Activities			
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$68,000	\$67,538	\$45,383
Total Inertial Confinement Fusion Ignition High Yield	\$68,000	\$67,538	\$45,383
Infrastructure and Operations Infrastructure and Operations	\$216	\$215	\$325
Total Infrastructure and Operations	\$216	\$215	\$325
Total Weapons Activities	\$68,216	\$67,753	\$45,708
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$250	\$250	\$250
Total Environment, Health, Safety and Security	\$250	\$250	\$250
Total Other Defense Activities	\$250	\$250	\$250
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$3,196	\$3,174	\$2,729
Total Defense Nuclear Nonproliferation R&D	\$3,196	\$3,174	\$2,729
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$2,916	\$2,896	\$3,900
Total Nuclear Counterterrorism and Incident Response	\$2,916	\$2,896	\$3,900
Global Material Security	, ,	, ,	. ,
Global Material Security	\$580	\$576	\$577
Total Global Material Security	\$580	\$576	\$577
Material Management and Minimization			
Material Management and Minimization	\$55	\$55	\$371
Total Material Management and Minimization	\$55	\$55	\$371
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$3,879	\$3,853	\$3,820
Total Nonproliferation and Arms Control	\$3,879	\$3,853	\$3,820
Total Defense Nuclear Nonproliferation	\$10,626	\$10,554	\$11,397
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$630,981	\$626,696	\$740,237
Total Naval Reactors Program	\$630,981	\$626,696	\$740,237
Total Naval Reactors	\$630,981	\$626,696	\$740,237
Fossil Energy Research and Development			

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ew York	FY 2017	FY 2018	FY 2019
TOTA	Enacted	Annualized CR	Request
CCS and Power Systems			
Carbon Capture	\$626	\$622	\$0
Advanced Energy Systems	\$4,705	\$4,673	\$0
Total CCS and Power Systems	\$5,331	\$5,295	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$200
Crosscutting Research	\$0	\$0	\$87
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$287
Total Fossil Energy Research and Development	\$5,331	\$5,295	\$287
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$3,685	\$3,660	\$15,000
Total NNSA Sites	\$3,685	\$3,660	\$15,000
Safeguards and Security			
West Valley	\$3,215	\$3,193	\$3,133
Total Safeguards and Security	\$3,215	\$3,193	\$3,133
Total Defense Environmental Cleanup	\$6,900	\$6,853	\$18,133
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$665	\$665	\$665
Total Energy Information Administration	\$665	\$665	\$665
Total Energy Information Administration	\$665	\$665	\$665
otal New York	\$1,331,504	\$1,281,031	\$1,354,090

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th Carolina	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Reques
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$1	\$0	\$(
Total Electricity Delivery and Energy Reliability	\$1	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$1	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$4,155	\$4,155	\$0
State Energy Program Grants	\$898	\$898	\$0
Total Energy Efficiency and Renewable Energy	\$5,053	\$5,053	\$(
Total Energy Efficiency and Renewable Energy	\$5,053	\$5,053	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$5,701	\$0	\$0
Total Basic Energy Sciences	\$5,701	\$0	\$(
Biological and Environmental Research			
Biological and Environmental Research	\$1,538	\$148	\$0
Total Biological and Environmental Research	\$1,538	\$148	\$0
High Energy Physics			
High Energy Physics	\$1,368	\$1,398	\$1,090
Total High Energy Physics	\$1,368	\$1,398	\$1,090
Nuclear Physics			
Nuclear Physics	\$9,967	\$5	\$0
Total Nuclear Physics	\$9,967	\$5	\$(
Total Science	\$18,574	\$1,551	\$1,090
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,173	\$1,991	\$1,724
Total Purchase Power and Wheeling	\$2,173	\$1,991	\$1,724
Total Southeastern Power Admin Operation & Maint.	\$2,173	\$1,991	\$1,724
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,120	\$1,112	\$0
Carbon Storage	\$800	\$795	\$(
Advanced Energy Systems	\$3,938	\$3,911	\$(
Cross Cutting Research	\$1,710	\$1,698	\$0
Total CCS and Power Systems	\$7,568	\$7,516	\$0
	, ,		Τ.

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North Carolina	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Fossil Energy Research and Development	\$7,568	\$7,516	\$0
Total North Carolina	\$33,369	\$16,111	\$2,814

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Energy Efficiency and Renewable Energy	Enacted	Annualized CR	
Energy Efficiency and Renewable Energy		711114411264 611	Reques
Energy Efficiency and Renewable Energy	#0.400	#0.400	Φ.
Weatherization	\$2,469	\$2,469	\$
State Energy Program Grants	\$291	\$291	\$
Total Energy Efficiency and Renewable Energy	\$2,760	\$2,760	\$
Total Energy Efficiency and Renewable Energy	\$2,760	\$2,760	\$
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$72,096	\$40,990	\$50,03
Total Systems Operation and Maintenance	\$72,096	\$40,990	\$50,03
Program Direction			
Program Direction	\$11,905	\$11,811	\$10,82
Total Program Direction	\$11,905	\$11,811	\$10,82
Total Western Area Power Admin. Const.,Rehab.,O&M	\$84,001	\$52,801	\$60,85
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$8,269	\$5,553	\$8,75
Total Equipment, Contracts and Other Related Expenses	\$8,269	\$5,553	\$8,75
Program Direction			
Program Direction	\$203	\$189	\$20
Total Program Direction	\$203	\$189	\$20
Total Colorado River Basins Power Marketing Fund	\$8,472	\$5,742	\$8,96
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$2,500	\$2,483	\$
Carbon Storage	\$4,860	\$4,827	\$
Cross Cutting Research	\$1,227	\$1,219	\$
Total CCS and Power Systems	\$8,587	\$8,529	\$
Advanced Coal Energy Systems and CCUS			
Carbon Capture Utilization and Storage	\$0	\$0	\$1,00
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$1,00
Total Fossil Energy Research and Development	\$8,587	\$8,529	\$1,00
	\$103,820	\$69,832	\$70,82

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Northern Mariana Islands	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$185	\$185	\$0
State Energy Program Grants	\$195	\$195	\$0
Total Energy Efficiency and Renewable Energy	\$380	\$380	\$0
Total Energy Efficiency and Renewable Energy	\$380	\$380	\$0
Total Northern Mariana Islands	\$380	\$380	\$0

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io	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Non-Defense Environmental Cleanup	Litacica	7 tillidalized of t	rteques
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,959	\$50,613	\$50,611
Total Gaseous Diffusion Plants	\$50,959	\$50,613	\$50,611
Small Sites			
Southwest Experimental Fast Oxide Reactor	\$5,500	\$5,463	\$0
Total Small Sites	\$5,500	\$5,463	\$0
Total Non-Defense Environmental Cleanup	\$56,459	\$56,076	\$50,611
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transformer Resilience and Advanced Components	\$1	\$0	\$0
Program Direction	\$1	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$2	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$2	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$13,448	\$13,448	\$0
State Energy Program Grants	\$1,492	\$1,492	\$0
Total Energy Efficiency and Renewable Energy	\$14,940	\$14,940	\$0
Total Energy Efficiency and Renewable Energy	\$14,940	\$14,940	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Portsmouth	\$1,795	\$1,783	\$1,670
Portsmouth Gaseous Diffusion Plant	\$315,168	\$313,028	\$348,099
Total Uranium Enrichment D&D Fund	\$316,963	\$314,811	\$349,769
Total Uranium Enrichment Decon. & Decom. Fund	\$316,963	\$314,811	\$349,769
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$7,536	\$390	\$390
Total Basic Energy Sciences	\$7,536	\$390	\$390
Biological and Environmental Research			
Biological and Environmental Research	\$3,128	\$1,480	\$0
Total Biological and Environmental Research	\$3,128	\$1,480	\$0
High Energy Physics			
High Energy Physics	\$3,280	\$2,653	\$1,568
Total High Energy Physics	\$3,280	\$2,653	\$1,568
Nuclear Physics	** ***	•	*-
Nuclear Physics	\$2,169	\$0	\$0

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nio	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Nuclear Physics	\$2,169	\$0	\$0
Total Science	\$16,113	\$4,523	\$1,958
Weapons Activities			
Infrastructure and Operations			
Infrastructure and Operations	\$530	\$526	\$0
Total Infrastructure and Operations	\$530	\$526	\$0
Total Weapons Activities	\$530	\$526	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$5	\$5	\$5
Total Environment, Health, Safety and Security	\$5	\$5	\$5
Office of Legacy Management			
Legacy Management	\$32,852	\$29,900	\$29,722
Total Office of Legacy Management	\$32,852	\$29,900	\$29,722
Total Other Defense Activities	\$32,857	\$29,905	\$29,727
Defense Nuclear Nonproliferation			
Material Management and Minimization			
Material Management and Minimization	\$100	\$99	\$0
Total Material Management and Minimization	\$100	\$99	\$0
Total Defense Nuclear Nonproliferation	\$100	\$99	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$327	\$325	\$0
Advanced Energy Systems	\$330	\$328	\$0
Cross Cutting Research	\$3,213	\$3,191	\$0
Total CCS and Power Systems	\$3,870	\$3,844	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$2,884
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$2,884
Total Fossil Energy Research and Development	\$3,870	\$3,844	\$2,884
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$1,000	\$993	\$1,100
Miamisburg	\$0	\$0	\$1,789
Total Closure Sites	\$1,000	\$993	\$2,889
Program Direction			
Consolidated Business Center	\$28,864	\$31,978	\$33,516

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Ohio	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Total Program Direction	\$28,864	\$31,978	\$33,516
Safeguards and Security			
Portsmouth	\$14,049	\$13,954	\$15,078
Total Safeguards and Security	\$14,049	\$13,954	\$15,078
Total Defense Environmental Cleanup	\$43,913	\$46,925	\$51,483
Total Ohio	\$485,747	\$471,649	\$486,432

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ahoma	FY 2017 Enacted	FY 2018 Annualized CR	FY 201 Reques
Electricity Delivery and Energy Reliability			- 1
Electricity Delivery and Energy Reliability			
Infrastructure Security & Energy Restoration	\$1	\$1	\$
Program Direction	\$9	\$0	\$
Total Electricity Delivery and Energy Reliability	\$10	\$1	\$
Total Electricity Delivery and Energy Reliability	\$10	\$1	\$
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,574	\$2,574	\$
State Energy Program Grants	\$563	\$563	\$
Total Energy Efficiency and Renewable Energy	\$3,137	\$3,137	\$
Total Energy Efficiency and Renewable Energy	\$3,137	\$3,137	\$
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$650	\$0	\$
Total Basic Energy Sciences	\$650	\$0	\$
High Energy Physics			
High Energy Physics	\$1,040	\$592	\$35
Total High Energy Physics	\$1,040	\$592	\$35
Total Science	\$1,690	\$592	\$35
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,002	\$6,550	\$6,87
Total Systems Operation and Maintenance	\$5,002	\$6,550	\$6,87
SWPA Construction Construction	\$5,279	\$6,103	\$7,94
Total SWPA Construction		· · · · · · · · · · · · · · · · · · ·	
	\$5,279	\$6,103	\$7,94
Program Direction Program Direction	\$19,215	\$20,244	\$20,05
Total Program Direction	\$19,215	\$20,244	\$20,05
Total Southwestern Power Admin Operation & Maint.	\$29,496	\$32,897	\$34,88
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$5,475	\$5,438	\$
Total Natural Gas Technologies	\$5,475	\$5,438	\$
Total Fossil Energy Research and Development	\$5,475	\$5,438	\$
Strategic Petroleum Reserve			

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Oklahoma	FY 2017	FY 2018	FY 2019
Onlanoma	Enacted	Annualized CR	Request
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$456	\$453	\$456
Total SPR Geotechnical Analytical Support	\$456	\$453	\$456
Total Strategic Petroleum Reserve	\$456	\$453	\$456
Total Oklahoma	\$40,264	\$42,518	\$35,687

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FY 2019	FY 2018	FY 2017	regon
Reques	nualized CR	Enacted	
			Energy Efficiency and Renewable Energy
			Energy Efficiency and Renewable Energy
\$0	\$2,860	\$2,860	Weatherization
\$0	\$505	\$505	State Energy Program Grants
\$0	\$3,365	\$3,365	Total Energy Efficiency and Renewable Energy
\$0	\$3,365	\$3,365	Total Energy Efficiency and Renewable Energy
			Science
			Basic Energy Sciences
\$0	\$0	\$690	Basic Energy Sciences
\$0	\$0	\$690	Total Basic Energy Sciences
			Biological and Environmental Research
\$0	\$0	\$799	Biological and Environmental Research
\$0	\$0	\$799	Total Biological and Environmental Research
			High Energy Physics
\$625	\$640	\$927	High Energy Physics
\$625	\$640	\$927	Total High Energy Physics
\$625	\$640	\$2,416	Total Science
			Fossil Energy Research and Development
			Advanced Coal Energy Systems and CCUS
\$175	\$0	\$0	Crosscutting Research
\$175	\$0	\$0	Total Advanced Coal Energy Systems and CCUS
\$175	\$0	\$0	Total Fossil Energy Research and Development
\$800	\$4,005	\$5,781	al Oregon
	\$0 \$0	\$0 \$0	Total Advanced Coal Energy Systems and CCUS

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nnsylvania	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Electricity Delivery and Energy Reliability			- 4
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$174	\$0	\$0
Program Direction	\$154	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$328	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$328	\$0	\$0
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,500	\$0	\$0
Total Fuel Cycle R & D	\$2,500	\$0	\$0
Total Nuclear Energy	\$2,500	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$14,599	\$14,599	\$0
State Energy Program Grants	\$1,530	\$1,530	\$0
Total Energy Efficiency and Renewable Energy	\$16,129	\$16,129	\$0
Total Energy Efficiency and Renewable Energy	\$16,129	\$16,129	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$450	\$0	\$0
Total Advanced Scientific Computing Research	\$450	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$19,240	\$1,155	\$1,462
Total Basic Energy Sciences	\$19,240	\$1,155	\$1,462
High Energy Physics High Energy Physics	\$6,720	\$2,623	\$2,899
Total High Energy Physics	\$6,720	\$2,623	\$2,899
Nuclear Physics	Ψο,. = ο	4 2,020	4 2,000
Nuclear Physics	\$2,597	\$0	\$0
Total Nuclear Physics	\$2,597	\$0	\$0
Total Science	\$29,007	\$3,778	\$4,361
Weapons Activities			
Infrastructure and Operations			
Infrastructure and Operations	\$1,416	\$1,406	\$0
Total Infrastructure and Operations	\$1,416	\$1,406	\$0
Total Weapons Activities	\$1,416	\$1,406	\$0
Naval Reactors			

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nnsylvania	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Naval Reactors Program	Lilacieu	Allitualized CIX	rtequesi
Naval Reactors Program	\$500,514	\$497,115	\$685,949
Total Naval Reactors Program	\$500,514	\$497,115	\$685,949
Program Direction			
Program Direction	\$19,700	\$19,567	\$21,200
Total Program Direction	\$19,700	\$19,567	\$21,200
Total Naval Reactors	\$520,214	\$516,682	\$707,149
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,941	\$4,279	\$4,280
Total Purchase Power and Wheeling	\$2,941	\$4,279	\$4,280
Total Southeastern Power Admin Operation & Maint.	\$2,941	\$4,279	\$4,280
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$38,741	\$38,477	\$0
Advanced Energy Systems	\$12,434	\$12,349	\$0
Total CCS and Power Systems	\$51,175	\$50,826	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$1,500
Carbon Capture Utilization and Storage	\$0	\$0	\$3,192
Crosscutting Research	\$0	\$0	\$410
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$5,102
Natural Gas Technologies			
Natural Gas Technologies	\$1,147	\$1,139	\$0
Total Natural Gas Technologies	\$1,147	\$1,139	\$0
Total Fossil Energy Research and Development	\$52,322	\$51,965	\$5,102
al Pennsylvania	\$624,857	\$594,239	\$720,892

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uerto Rico	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$843	\$843	\$0
State Energy Program Grants	\$473	\$473	\$0
Total Energy Efficiency and Renewable Energy	\$1,316	\$1,316	\$0
Total Energy Efficiency and Renewable Energy	\$1,316	\$1,316	\$0
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$106	\$0	\$0
Total Biological and Environmental Research	\$106	\$0	\$0
Total Science	\$106	\$0	\$0
otal Puerto Rico	\$1,422	\$1,316	\$0

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ode Island	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,159	\$1,159	\$0
State Energy Program Grants	\$304	\$304	\$0
Total Energy Efficiency and Renewable Energy	\$1,463	\$1,463	\$0
Total Energy Efficiency and Renewable Energy	\$1,463	\$1,463	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$300	\$0	\$0
Total Advanced Scientific Computing Research	\$300	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$200	\$0	\$0
Total Basic Energy Sciences	\$200	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$80	\$0	\$0
Total Biological and Environmental Research	\$80	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,660	\$1,675	\$1,110
Total High Energy Physics	\$1,660	\$1,675	\$1,110
Total Science	\$2,240	\$1,675	\$1,110
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$20	\$20	\$0
Total Natural Gas Technologies	\$20	\$20	\$0
Total Fossil Energy Research and Development	\$20	\$20	\$0
tal Rhode Island	\$3,723	\$3,158	\$1,110

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uth Carolina	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Resilient Distribution Systems	\$24	\$0	\$0
Transformer Resilience and Advanced Components	\$50	\$0	\$250
Infrastructure Security & Energy Restoration	\$300	\$300	\$0
Total Electricity Delivery and Energy Reliability	\$374	\$300	\$250
Total Electricity Delivery and Energy Reliability	\$374	\$300	\$250
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$500
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$500
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$500
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,346	\$4,554	\$261
Total Fuel Cycle R & D	\$4,346	\$4,554	\$261
Total Nuclear Energy	\$4,346	\$4,554	\$261
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Hydrogen & Fuel Cell Technologies	\$2,615	\$330	\$580
Vehicle Technologies	\$53	\$53	\$0
Weatherization	\$1,766	\$1,766	\$0
State Energy Program Grants	\$561	\$561	\$0
Bioenergy Technologies	\$444	\$444	\$0
Total Energy Efficiency and Renewable Energy	\$5,439	\$3,154	\$580
Total Energy Efficiency and Renewable Energy	\$5,439	\$3,154	\$580
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$3,520	\$0	\$0
Total Basic Energy Sciences	\$3,520	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$50	\$50	\$0
Total Biological and Environmental Research	\$50	\$50	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$0	\$50	\$0
Total Fusion Energy Sciences	\$0	\$50	\$0
High Energy Physics High Energy Physics	\$495	\$0	\$0
	W/10E		

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uth Carolina	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total High Energy Physics	\$495	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$211	\$0	\$0
Total Nuclear Physics	\$211	\$0	\$0
Total Science	\$4,276	\$100	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$99,691	\$99,014	\$132,498
Total Directed Stockpile Work	\$99,691	\$99,014	\$132,498
Science			
Science Campaign	\$300	\$298	\$0
Total Science	\$300	\$298	\$0
Engineering Engineering Campaign	\$1,618	\$1,607	\$1,835
Total Engineering	·	<u> </u>	
	\$1,618	\$1,607	\$1,835
Defense Nuclear Security Defense Nuclear Security	\$6,967	\$6,920	\$7,183
Total Defense Nuclear Security	\$6,967	\$6,920	\$7,183
Information technology and Cybersecurity Information technology and Cybersecurity	\$5,578	\$5,540	\$5,554
Total Information technology and Cybersecurity	\$5,578	\$5,540	\$5,554
Infrastructure and Operations	, , , ,	, , , , ,	, -,
Infrastructure and Operations	\$135,453	\$134,533	\$174,940
Total Infrastructure and Operations	\$135,453	\$134,533	\$174,940
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$8,042	\$7,987	\$6,515
Total Advanced Manufacturing Development	\$8,042	\$7,987	\$6,515
Total Weapons Activities	\$257,649	\$255,899	\$328,525
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$510	\$510	\$510
Total Environment, Health, Safety and Security	\$510	\$510	\$510
Total Other Defense Activities	\$510	\$510	\$510
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$6,120	\$6,078	\$7,004
Total Defense Nuclear Nonproliferation R&D	\$6,120	\$6,078	\$7,004

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uth Carolina	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$2,304	\$2,288	\$2,800
Total Nuclear Counterterrorism and Incident Response	\$2,304	\$2,288	\$2,800
Global Material Security Global Material Security	\$168	\$167	\$169
Total Global Material Security	\$168	\$167	\$169
Material Management and Minimization Material Management and Minimization	\$62,894	\$62,467	\$84,141
Total Material Management and Minimization	\$62,894	\$62,467	\$84,141
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$3,550	\$3,526	\$3,995
Total Nonproliferation and Arms Control	\$3,550	\$3,526	\$3,995
Nonproliferation Construction Nonproliferation Construction	\$328,939	\$326,705	\$228,000
Total Nonproliferation Construction	\$328,939	\$326,705	\$228,000
Total Defense Nuclear Nonproliferation	\$403,975	\$401,231	\$326,109
Federal Salaries and Expenses Federal Salaries and Expenses Federal Salaries and Expenses	\$5,268	\$5,232	\$5,767
Total Federal Salaries and Expenses	\$5,268	\$5,232	\$5,767
Total Federal Salaries and Expenses	\$5,268	\$5,232	\$5,767
Departmental Administration Strategic Partnership Projects Strategic Partnership Projects	\$6,700	\$6,654	\$6,700
Total Strategic Partnership Projects	\$6,700	\$6,654	\$6,700
Total Departmental Administration	\$6,700	\$6,654	\$6,700
Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling Purchase Power and Wheeling	\$721	\$633	\$774
Total Purchase Power and Wheeling	\$721	\$633	\$774
Total Southeastern Power Admin Operation & Maint.	\$721	\$633	\$774
Fossil Energy Research and Development CCS and Power Systems Advanced Energy Systems	\$4,140	\$4,111	\$0
Total CCS and Power Systems	\$4,140	\$4,111	\$0
Total Fossil Energy Research and Development Defense Environmental Cleanup	\$4,140	\$4,111	\$0

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uth Carolina	FY 2017	FY 2018	FY 2019
ati Garonia	Enacted	Annualized CR	Request
Savannah River Sites			
Site Risk Management Operations	\$448,980	\$445,931	\$0
Community and Regulatory Support	\$11,249	\$11,172	\$4,749
Radioactive Liquid Tank Waste Stabilization and Disposition	\$773,200	\$767,950	\$949,379
Nuclear Material Management	\$0	\$0	\$351,331
Environmental Cleanup	\$0	\$0	\$167,364
Total Savannah River Sites	\$1,233,429	\$1,225,053	\$1,472,823
Program Direction			
Savannah River	\$43,137	\$45,477	\$47,001
Total Program Direction	\$43,137	\$45,477	\$47,001
Safeguards and Security			
Savannah River Site	\$136,000	\$135,076	\$183,357
Total Safeguards and Security	\$136,000	\$135,076	\$183,357
Total Defense Environmental Cleanup	\$1,412,566	\$1,405,606	\$1,703,181
al South Carolina	\$2,105,964	\$2,087,984	\$2,373,157

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uth Dakota	FY 2017	FY 2018	FY 2019
ulii Danola	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,883	\$1,883	\$0
State Energy Program Grants	\$278	\$278	\$0
Total Energy Efficiency and Renewable Energy	\$2,161	\$2,161	\$0
Total Energy Efficiency and Renewable Energy	\$2,161	\$2,161	\$0
Science			
High Energy Physics			
High Energy Physics	\$436	\$1,156	\$300
Total High Energy Physics	\$436	\$1,156	\$300
Total Science	\$436	\$1,156	\$300
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$25,910	\$17,229	\$16,744
Total Systems Operation and Maintenance	\$25,910	\$17,229	\$16,744
Program Direction			
Program Direction	\$33,604	\$33,321	\$29,973
Total Program Direction	\$33,604	\$33,321	\$29,973
Total Western Area Power Admin. Const.,Rehab.,O&M	\$59,514	\$50,550	\$46,717
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses		* 4 = 0	* 10=
Colorado River Storage Project	\$683	\$459	\$435 ————
Total Equipment, Contracts and Other Related Expenses	\$683	\$459	\$435
Total Colorado River Basins Power Marketing Fund	\$683	\$459	\$435
al South Dakota	\$62,794	\$54,326	\$47,452

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ennessee	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Non-Defense Environmental Cleanup			
Small Sites Oak Ridge – ETTP	\$6,000	\$5,959	\$0
Total Small Sites	\$6,000	\$5,959	\$0
Total Non-Defense Environmental Cleanup	\$6,000	\$5,959	\$0
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Transmission Reliability	\$4,197	\$2,250	\$1,589
Resilient Distribution Systems	\$4,737	\$2,789	\$900
Cybersecurity for Energy Delivery Systems	\$7,110	\$1,450	\$0
Energy Storage	\$5,034	\$2,430	\$600
Transformer Resilience and Advanced Components	\$3,716	\$0	\$1,500
Transmission Permitting and Technical Assistance	\$205	\$143	\$150
Infrastructure Security & Energy Restoration	\$1,200	\$1,200	\$0
Program Direction	\$25	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$26,224	\$10,262	\$4,739
Total Electricity Delivery and Energy Reliability	\$26,224	\$10,262	\$4,739
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$4,000
CEDS	\$0	\$0	\$3,250
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$7,250
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$7,250
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$27,265	\$19,475	\$4,633
Total Fuel Cycle R & D	\$27,265	\$19,475	\$4,633
Radiological Facilities Management Radiological Facilities Management	\$9,969	\$9,796	\$0
Total Radiological Facilities Management	\$9,969	\$9,796	\$0
Program Direction-NE Program Direction-NE	\$645	\$667	\$667
Total Program Direction-NE	\$645	\$667	\$667
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$30,314	\$23,688	\$10,735
Total Nuclear Energy Enabling Technologies	\$30,314	\$23,688	\$10,735
Reactors Concepts RD&D	, , - ·	,	,
Reactors Concepts RD&D	\$15,005	\$18,503	\$12,800
Total Reactors Concepts RD&D	\$15,005	\$18,503	\$12,800

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nnessee	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
International Nuclear Energy Cooperation	* 074	#050	***
International Nuclear Energy Cooperation	\$271	\$250	\$280
Total International Nuclear Energy Cooperation	\$271	\$250	\$280
Total Nuclear Energy	\$83,469	\$72,379	\$29,115
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$398	\$398	\$110
Geothermal Technologies	\$721	\$721	\$644
Hydrogen & Fuel Cell Technologies	\$4,960	\$1,155	\$1,555
Water Power	\$4,465	\$3,638	\$4,657
Solar Energy	\$4,744	\$1,498	\$0
Vehicle Technologies	\$40,467	\$40,467	\$10,900
Building Technologies	\$27,782	\$27,593	\$5,971
Federal Energy Management Program	\$4,363	\$4,363	\$1,308
Weatherization	\$4,614	\$4,614	\$0
State Energy Program Grants	\$917	\$917	\$0
Advanced Manufacturing	\$33,772	\$33,772	\$11,000
Strategic Programs	\$75	\$75	\$0
Bioenergy Technologies	\$15,413	\$15,413	\$4,365
Total Energy Efficiency and Renewable Energy	\$142,691	\$134,624	\$40,510
Total Energy Efficiency and Renewable Energy	\$142,691	\$134,624	\$40,510
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pension & comm & Reg Suport Oak Ridge	\$18,772	\$18,645	\$17,258
Oak Ridge	\$194,673	\$193,352	\$151,039
Total Uranium Enrichment D&D Fund	\$213,445	\$211,997	\$168,297
Total Uranium Enrichment Decon. & Decom. Fund	\$213,445	\$211,997	\$168,297
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$1,130
Total Yucca Mountain and Interim Storage	\$0	\$0	\$1,130
Total Nuclear Waste Disposal	\$0	\$0	\$1,130
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$278,434	\$287,149	\$442,813
Total Advanced Scientific Computing Research	\$278,434	\$287,149	\$442,813
Basic Energy Sciences			
Basic Energy Sciences	\$338,359	\$317,909	\$321,062
Total Basic Energy Sciences	\$338,359	\$317,909	\$321,062

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nessee	FY 2017	FY 2018	FY 201
	Enacted	Annualized CR	Reques
Biological and Environmental Research Biological and Environmental Research	\$82,039	\$71,468	\$62,82
Total Biological and Environmental Research	\$82,039	\$71,468	\$62,82
Fusion Energy Sciences Fusion Energy Sciences	\$62,564	\$61,613	\$95,48
Total Fusion Energy Sciences	\$62,564	\$61,613	\$95,48
High Energy Physics High Energy Physics	\$650	\$2,023	\$18
Total High Energy Physics	\$650	\$2,023	\$18
Nuclear Physics Nuclear Physics	\$24,487	\$17,433	\$19,68
Total Nuclear Physics	\$24,487	\$17,433	\$19,68
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$9,743	\$0	\$(
Total Workforce Development for Teachers and Scientists	\$9,743	\$0	\$
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$33,382	\$31,963	\$16,43
Total Science Laboratories Infrastructure	\$33,382	\$31,963	\$16,43
Safeguards and Security Safeguards and Security	\$36,823	\$35,409	\$37,74
Total Safeguards and Security	\$36,823	\$35,409	\$37,74
Program Direction Program Direction	\$38,382	\$37,983	\$38,12
Total Program Direction	\$38,382	\$37,983	\$38,12
otal Science /eapons Activities	\$904,863	\$862,950	\$1,034,34
Directed Stockpile Work Directed Stockpile Work	\$462,147	\$459,009	\$540,02
Total Directed Stockpile Work	\$462,147	\$459,009	\$540,02
Science Science Campaign	\$1,409	\$1,400	\$5,32
Total Science			
Engineering	\$1,409	\$1,400	\$5,320
Engineering Campaign	\$2,332	\$2,316	\$2,56
Total Engineering	\$2,332	\$2,316	\$2,56
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$210	\$209	\$0
Total Inertial Confinement Fusion Ignition High Yield	\$210	\$209	\$(

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ennessee	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$556	\$552	\$680
Total Advanced Simulation & Computing	\$556	\$552	\$680
Defense Nuclear Security Defense Nuclear Security	\$169,042	\$167,894	\$173,018
Total Defense Nuclear Security	\$169,042	\$167,894	\$173,018
Information technology and Cybersecurity Information technology and Cybersecurity	\$7,376	\$7,326	\$6,978
Total Information technology and Cybersecurity	\$7,376	\$7,326	\$6,978
Infrastructure and Operations Infrastructure and Operations	\$890,090	\$884,045	\$979,910
Total Infrastructure and Operations	\$890,090	\$884,045	\$979,910
Secure Transportation Asset Secure Transportation Asset	\$0	\$0	\$5
Total Secure Transportation Asset	\$0	\$0	\$5
Advanced Manufacturing Development Advanced Manufacturing Development	\$32,857	\$32,634	\$34,987
Total Advanced Manufacturing Development	\$32,857	\$32,634	\$34,987
Total Weapons Activities	\$1,566,019	\$1,555,385	\$1,743,483
Other Defense Activities			
Environment, Health, Safety and Security Environment, Health, Safety and Security	\$5,455	\$5,455	\$5,455
Total Environment, Health, Safety and Security	\$5,455	\$5,455	\$5,455
Total Other Defense Activities	\$5,455	\$5,455	\$5,455
Defense Nuclear Nonproliferation Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$25,435	\$25,263	\$27,279
Total Defense Nuclear Nonproliferation R&D	\$25,435	\$25,263	\$27,279
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$10,460	\$10,390	\$11,371
Total Nuclear Counterterrorism and Incident Response	\$10,460	\$10,390	\$11,371
Global Material Security Global Material Security	\$46,078	\$45,766	\$27,679
Total Global Material Security	\$46,078	\$45,766	\$27,679
Material Management and Minimization Material Management and Minimization	\$77,583	\$77,056	\$73,591
Total Material Management and Minimization	\$77,583	\$77,056	\$73,591
Nonproliferation and Arms Control	, ,===	, ,	, -,

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nnessee	FY 2017 Enacted	FY 2018 Annualized CR	FY 201 Reques
Nonproliferation and Arms Control	\$22,002	\$21,853	\$20,49
Total Nonproliferation and Arms Control	\$22,002	\$21,853	\$20,49
Total Defense Nuclear Nonproliferation	\$181,558	\$180,328	\$160,41
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$9,025	\$8,964	\$9,02
Total Strategic Partnership Projects	\$9,025	\$8,964	\$9,02
Chief Financial Officer			
Program Direction	\$1,484	\$1,484	\$1,48
Total Chief Financial Officer	\$1,484	\$1,484	\$1,48
Total Departmental Administration	\$10,509	\$10,448	\$10,50
	Ψ10,000	Ψ10,++0	Ψ10,00
Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling			
Purchase Power and Wheeling Purchase Power and Wheeling	\$12,202	\$11,309	\$9,65
Total Purchase Power and Wheeling	\$12,202	\$11,309	\$9,65
Total Southeastern Power Admin Operation & Maint.	\$12,202	\$11,309	\$9,65
•	\$12,202	\$11,509	φ9,00
Fossil Energy Research and Development			
CCS and Power Systems Carbon Capture	\$500	\$497	\$
Carbon Storage	\$633	\$629	φ \$
Advanced Energy Systems	\$1,300	\$1,291	\$
Cross Cutting Research	\$4,139	\$4,111	\$
Total CCS and Power Systems	\$6,572	\$6,528	\$
Advanced Coal Energy Systems and CCUS	40,0. -	40,020	*
Advanced Energy Systems	\$0	\$0	\$1,70
Carbon Capture Utilization and Storage	\$0	\$0	\$75
Crosscutting Research	\$0	\$0	\$11
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$2,56
Total Fossil Energy Research and Development	\$6,572	\$6,528	\$2,56
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, Y-12	\$72,851	\$72,356	\$46,48
Nuclear Facility D & D, ORNL	\$70,100	\$69,624	\$60,00
ORR Community and Regulatory Support	\$5,500	\$5,462	\$4,71
Clean-up and Disposition	\$68,457	\$67,992	\$67,00
OR Technology Development and Deployment	\$3,000	\$2,980	\$3,00
U233 Disposition Program	\$43,311	\$43,017	\$45,00
Total Oak Ridge Reservation	\$263,219	\$261,431	\$226,200
Program Direction			

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nnessee	FY 2017	FY 2018	FY 2019
miessee	Enacted	Annualized CR	Request
Oak Ridge	\$14,554	\$14,576	\$15,314
Total Program Direction	\$14,554	\$14,576	\$15,314
Safeguards and Security			
Oak Ridge Reservation	\$15,500	\$15,395	\$14,023
Total Safeguards and Security	\$15,500	\$15,395	\$14,023
Total Defense Environmental Cleanup	\$293,273	\$291,402	\$255,543
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$489	\$486	\$570
Total SPR Econometric Modelling Support	\$489	\$486	\$570
Total Strategic Petroleum Reserve	\$489	\$486	\$570
al Tennessee	\$3,452,769	\$3,359,512	\$3,473,585

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exas	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Program Direction	\$4	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$4	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$4	\$0	\$0
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$5,481	\$5,481	\$0
State Energy Program Grants	\$2,350	\$2,350	\$0
Total Energy Efficiency and Renewable Energy	\$7,831	\$7,831	\$0
Total Energy Efficiency and Renewable Energy	\$7,831	\$7,831	\$0
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1,085	\$135	\$135
Total Advanced Scientific Computing Research	\$1,085	\$135	\$135
Basic Energy Sciences		•	,
Basic Energy Sciences	\$8,718	\$370	\$0
Total Basic Energy Sciences	\$8,718	\$370	\$0
Biological and Environmental Research Biological and Environmental Research	\$3,481	\$2,142	\$2,205
Total Biological and Environmental Research	\$3,481	\$2,142	\$2,205
Fusion Energy Sciences Fusion Energy Sciences	\$2,790	\$2,440	\$140
Total Fusion Energy Sciences	\$2,790	\$2,440	\$140
High Energy Physics High Energy Physics	\$5,720	\$5,296	\$3,904
Total High Energy Physics	\$5,720	\$5,296	\$3,904
Nuclear Physics Nuclear Physics	\$6,025	\$0	\$0
Total Nuclear Physics	\$6,025	\$0	\$0
Total Science	\$27,819	\$10,383	\$6,384
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$389,675	\$387,029	\$435,558
Total Directed Stockpile Work	\$389,675	\$387,029	\$435,558
Science Commeion	Ф000	***	••
Science Campaign	\$320	\$318	\$0
Total Science	\$320	\$318	\$0

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as	FY 2017	FY 2018	FY 201
	Enacted	Annualized CR	Reques
Engineering Engineering Campaign	\$2,068	\$2,054	\$2,42
Total Engineering	\$2,068	\$2,054	\$2,42
Defense Nuclear Security Defense Nuclear Security	\$136,750	\$135,821	\$140,63
Total Defense Nuclear Security	\$136,750	\$135,821	\$140,63
Information technology and Cybersecurity Information technology and Cybersecurity	\$7,163	\$7,114	\$6,76
Total Information technology and Cybersecurity	\$7,163	\$7,114	\$6,76
Infrastructure and Operations Infrastructure and Operations	\$199,087	\$197,735	\$217,38
Total Infrastructure and Operations	\$199,087	\$197,735	\$217,38
Secure Transportation Asset Secure Transportation Asset	\$7,091	\$7,043	\$8,11
Total Secure Transportation Asset	\$7,091	\$7,043	\$8,1
Advanced Manufacturing Development Advanced Manufacturing Development	\$4,069	\$4,041	\$3,50
Total Advanced Manufacturing Development	\$4,069	\$4,041	\$3,50
Total Weapons Activities	\$746,223	\$741,155	\$814,37
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$10	\$10	\$^
Total Environment, Health, Safety and Security	\$10	\$10	\$
Total Other Defense Activities	\$10	\$10	\$
Defense Nuclear Nonproliferation Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$2,000	\$1,986	\$2,00
Total Defense Nuclear Nonproliferation R&D	\$2,000	\$1,986	\$2,00
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$1,441	\$1,431	\$1,52
Total Nuclear Counterterrorism and Incident Response	\$1,441	\$1,431	\$1,5
Material Management and Minimization Material Management and Minimization	\$4,033	\$4,006	\$7,00
Total Material Management and Minimization	\$4,033	\$4,006	\$7,00
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$630	\$626	\$13
Total Nonproliferation and Arms Control	\$630	\$626	\$13

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kas	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Total Defense Nuclear Nonproliferation	\$8,104	\$8,049	\$10,664
·	φ0,10 4	\$0,049	φ10,002
Falcon & Amistad - Operating & Maintenance Fund Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad Operating and Maintenance Falcon & Amistad - Operating and Maintenance	\$4,065	\$4,037	\$5,202
Total Falcon & Amistad Operating and Maintenance Fund	\$4,065	\$4,037	\$5,202
Total Falcon & Amistad - Operating & Maintenance Fund	\$4,065	\$4,037	\$5,202
Fossil Energy Research and Development CCS and Power Systems			
Carbon Capture	\$1,202	\$1,194	\$0
Carbon Storage	\$1,000	\$993	\$0
Advanced Energy Systems	\$794	\$789	\$0
Cross Cutting Research	\$327	\$325	\$0
Total CCS and Power Systems	\$3,323	\$3,301	\$0
Natural Gas Technologies Natural Gas Technologies	\$5,337	\$5,301	\$0
Total Natural Gas Technologies	\$5,337	\$5,301	\$0
Unconventional FE Technologies from Petroleum – Oil Unconventional FE Technologies from Petroleum – Oil	\$32	\$32	\$0
Total Unconventional FE Technologies from Petroleum – Oil	\$32	\$32	\$0
Total Fossil Energy Research and Development	\$8,692	\$8,634	\$0
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$44,595	\$44,293	\$42,899
Total SPR Geotechnical Analytical Support	\$44,595	\$44,293	\$42,899
Total Strategic Petroleum Reserve	\$44,595	\$44,293	\$42,899
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$237	\$237	\$237
Total Energy Information Administration	\$237	\$237	\$237
Total Energy Information Administration	\$237	\$237	\$237
al Texas	\$847,580	\$824,629	\$879,774

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ndesignated State	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019
Floatricity Dolivory and Energy Polichility	Enacieu	Allitualized CR	Request
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Transmission Reliability	\$1,193	\$7,392	\$0
Resilient Distribution Systems	\$1,825	\$6,701	\$480
Cybersecurity for Energy Delivery Systems	\$1,530	\$25,079	\$0
Energy Storage	\$1,131	\$3,558	\$0
Transformer Resilience and Advanced Components	\$219	\$1,114	\$2,000
Transmission Permitting and Technical Assistance	\$244	\$2,132	\$1,710
Infrastructure Security & Energy Restoration	\$453	\$392	\$0
Total Electricity Delivery and Energy Reliability	\$6,595	\$46,368	\$4,190
Total Electricity Delivery and Energy Reliability	\$6,595	\$46,368	\$4,190
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$650
CEDS	\$0	\$0	\$5,500
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$6,150
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$6,150
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Hydrogen & Fuel Cell Technologies	\$2,320	\$0	\$0
Water Power	\$5,591	\$5,020	\$12,737
Vehicle Technologies	\$16,039	\$13,954	\$2,860
Total Energy Efficiency and Renewable Energy	\$23,950	\$18,974	\$15,597
Total Energy Efficiency and Renewable Energy	\$23,950	\$18,974	\$15,597
Tribal Indian Energy Loan Guarantee Program			
Tribal Indian Energy Loan Guarantee Program			
Administrative Operations	\$500	\$497	\$0
Loan guarantee credit subsidy costs	\$8,500	\$8,442	\$0
Total Tribal Indian Energy Loan Guarantee Program	\$9,000	\$8,939	\$0
Total Tribal Indian Energy Loan Guarantee Program	\$9,000	\$8,939	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Program Direction	\$64,000	\$63,565	\$70,653
Total Environment, Health, Safety and Security	\$64,000	\$63,565	\$70,653
Total Other Defense Activities	\$64,000	\$63,565	\$70,653
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$25,116	\$24,945	\$26,564

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designated State	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Federal Salaries and Expenses	\$25,116	\$24,945	\$26,564
Total Federal Salaries and Expenses	\$25,116	\$24,945	\$26,564
Departmental Administration Management			
Program Direction	\$21,032	\$52,565	\$23,011
Total Management	\$21,032	\$52,565	\$23,011
Total Departmental Administration	\$21,032	\$52,565	\$23,011
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance Systems Operation and Maintenance	\$201,637	\$77,964	\$185,711
Total Systems Operation and Maintenance	\$201,637	\$77,964	\$185,711
Total Western Area Power Admin. Const.,Rehab.,O&M	\$201,637	\$77,964	\$185,711
Fossil Energy Research and Development Program Direction			
Headquarters Program Direction	\$14,108	\$14,012	\$14,603
Total Program Direction	\$14,108	\$14,012	\$14,603
Special Recruitment Programs Special Recruitment Programs	\$700	\$695	\$200
Total Special Recruitment Programs	\$700	\$695	\$200
Total Fossil Energy Research and Development	\$14,808	\$14,707	\$14,803
tal Undesignated State	\$366,138	\$308,027	\$346,679

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ıh	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$37,884	\$37,626	\$34,993
Total Small Sites	\$37,884	\$37,626	\$34,993
Total Non-Defense Environmental Cleanup	\$37,884	\$37,626	\$34,993
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$357	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$357	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$357	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,089	\$2,089	\$0
State Energy Program Grants	\$398	\$398	\$0
Total Energy Efficiency and Renewable Energy	\$2,487	\$2,487	\$0
Total Energy Efficiency and Renewable Energy	\$2,487	\$2,487	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$2,342	\$0	\$0
Total Basic Energy Sciences	\$2,342	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$113	\$0	\$0
Total Biological and Environmental Research	\$113	\$0	\$0
High Energy Physics			
High Energy Physics	\$500	\$0	\$0
Total High Energy Physics	\$500	\$0	\$0
Total Science	\$2,955	\$0	\$0
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$5	\$5	\$5
Total Falcon & Amistad Operating and Maintenance Fund	\$5	\$5	\$ 5
Total Falcon & Amistad - Operating & Maintenance Fund	\$5	*5	\$ 5
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1	\$1	\$1
Total Systems Operation and Maintenance	\$1	\$1	\$1
Program Direction			

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ah	FY 2017	FY 2018	FY 2019
411	Enacted	Annualized CR	Request
Program Direction	\$63	\$63	\$74
Total Program Direction	\$63	\$63	\$74
Total Western Area Power Admin. Const.,Rehab.,O&M	\$64	\$64	\$75
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$23,955	\$18,057	\$22,995
Total Equipment, Contracts and Other Related Expenses	\$23,955	\$18,057	\$22,995
Program Direction Program Direction	\$4,796	\$4,486	\$4,838
Total Program Direction	\$4,796	\$4,486	\$4,838
Total Colorado River Basins Power Marketing Fund	\$28,751	\$22,543	\$27,833
Fossil Energy Research and Development CCS and Power Systems			
Carbon Capture	\$3,243	\$3,221	\$0
Total CCS and Power Systems	\$3,243	\$3,221	\$0
Total Fossil Energy Research and Development	\$3,243	\$3,221	\$0
al Utah	\$75,746	\$65,946	\$62,906

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rmont	FY 2017	FY 2018	FY 2019
THIOTIC	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,301	\$1,301	\$0
State Energy Program Grants	\$268	\$268	\$0
Total Energy Efficiency and Renewable Energy	\$1,569	\$1,569	\$0
Total Energy Efficiency and Renewable Energy	\$1,569	\$1,569	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$251	\$0	\$0
Total Basic Energy Sciences	\$251	\$0	\$0
Total Science	\$251	\$0	\$0
tal Vermont	\$1,820	\$1,569	\$0

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Virgin Islands	FY 2017	FY 2018	FY 2019
Vilgin Islands	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$193	\$193	\$0
State Energy Program Grants	\$214	\$214	\$0
Total Energy Efficiency and Renewable Energy	\$407	\$407	\$0
Total Energy Efficiency and Renewable Energy	\$407	\$407	\$0
Total Virgin Islands	\$407	\$407	\$0

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ginia	FY 2017	FY 2018	FY 2019
51	Enacted	Annualized CR	Request
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Transmission Reliability	\$2,773	\$0	\$0
Resilient Distribution Systems	\$72	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$5,404	\$4,577	\$0 \$0
Energy Storage	\$72	\$0	\$0 \$0
Transformer Resilience and Advanced Components	\$2	\$0	\$0
Transmission Permitting and Technical Assistance	\$837	\$0	\$0
Infrastructure Security & Energy Restoration	\$1,933	\$1,933	\$0
Program Direction	\$4,162	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$15,255	\$6,510	\$0
Total Electricity Delivery and Energy Reliability	\$15,255	\$6,510	\$0
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$2,650
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$2,650
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$2,650
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$3,990	\$3,990	\$0
State Energy Program Grants	\$877	\$877	\$0
Total Energy Efficiency and Renewable Energy	\$4,867	\$4,867	\$0
Total Energy Efficiency and Renewable Energy	\$4,867	\$4,867	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$595	\$1,066	\$387
Total Advanced Scientific Computing Research	\$595	\$1,066	\$387
Basic Energy Sciences Basic Energy Sciences	\$4,469	\$0	\$525
Total Basic Energy Sciences	\$4,469	\$0	\$525
Biological and Environmental Research	Ψ1,100	ΨΨ	Ψ020
Biological and Environmental Research	\$1,069	\$834	\$0
Total Biological and Environmental Research	\$1,069	\$834	\$0
High Energy Physics			
High Energy Physics	\$2,235	\$463	\$900
Total High Energy Physics	\$2,235	\$463	\$900
Nuclear Physics	¢440 E00	¢100 044	¢400 007
Nuclear Physics	\$118,509	\$108,244	\$109,267
Total Nuclear Physics	\$118,509	\$108,244	\$109,267

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ginia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$150	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$150	\$0	\$0
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$8,000	\$0	\$0
Total Science Laboratories Infrastructure	\$8,000	\$0	\$0
Safeguards and Security Safeguards and Security	\$2,709	\$2,728	\$2,758
Total Safeguards and Security	\$2,709	\$2,728	\$2,758
Program Direction Program Direction	\$1,905	\$1,921	\$2,088
Total Program Direction	\$1,905	\$1,921	\$2,088
Total Science	\$139,641	\$115,256	\$115,925
Fossil Energy Research and Development CCS and Power Systems Cross Cutting Research	\$200	\$199	\$0
Total CCS and Power Systems	\$200	\$199	\$0
Advanced Coal Energy Systems and CCUS Advanced Energy Systems	\$0	\$0	\$187
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$187
Natural Gas Technologies Natural Gas Technologies	\$455	\$452	\$0
Total Natural Gas Technologies	\$455	\$452	\$0
Total Fossil Energy Research and Development	\$655	\$651	\$187
Energy Information Administration Energy Information Administration			
National Energy Information System	\$33,615	\$37,550	\$36,139
Total Energy Information Administration	\$33,615	\$37,550	\$36,139
Total Energy Information Administration	\$33,615	\$37,550	\$36,139
al Virginia	\$194,033	\$164,834	\$154,901

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shington	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Non-Defense Environmental Cleanup		7dd200 0.11	
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$2,240	\$2,225	\$2,240
Total Fast Flux Test Reactor Facility	\$2,240	\$2,225	\$2,240
Total Non-Defense Environmental Cleanup	\$2,240	\$2,225	\$2,240
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$8,625	\$5,314	\$4,716
Resilient Distribution Systems	\$16,742	\$13,571	\$5,160
Cybersecurity for Energy Delivery Systems	\$13,071	\$4,900	\$0
Energy Storage	\$11,815	\$11,032	\$3,400
Transformer Resilience and Advanced Components	\$570	\$0	\$0
Transmission Permitting and Technical Assistance	\$472	\$323	\$250
Infrastructure Security & Energy Restoration	\$1,559	\$1,559	\$0
Total Electricity Delivery and Energy Reliability	\$52,854	\$36,699	\$13,526
Total Electricity Delivery and Energy Reliability	\$52,854	\$36,699	\$13,526
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$0	\$2,850
CEDS	\$0	\$0	\$6,687
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$9,537
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$9,537
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$12,178	\$12,902	\$1,652
Total Fuel Cycle R & D	\$12,178	\$12,902	\$1,652
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,586	\$575	\$605
Total Nuclear Energy Enabling Technologies	\$1,586	\$575	\$605
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,370	\$1,040	\$900
Total Reactors Concepts RD&D	\$1,370	\$1,040	\$900
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$20	\$0
Total International Nuclear Energy Cooperation	\$0	\$20	\$0
Total Nuclear Energy	\$15,134	\$14,537	\$3,157
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$2,928	\$2,928	\$1,422

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shington	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Geothermal Technologies	\$2,964	\$2,964	\$1,062
Hydrogen & Fuel Cell Technologies	\$6,938	\$1,740	\$2,440
Water Power	\$8,114	\$7,086	\$3,772
Solar Energy	\$3,863	\$900	\$0
Vehicle Technologies	\$15,779	\$15,779	\$5,925
Building Technologies	\$34,179	\$33,947	\$4,653
Federal Energy Management Program	\$2,797	\$2,797	\$1,445
Weatherization	\$4,589	\$4,589	\$0
State Energy Program Grants	\$706	\$706	\$0
Strategic Programs	\$265	\$450	\$0
Bioenergy Technologies	\$24,044	\$24,044	\$3,803
Total Energy Efficiency and Renewable Energy	\$107,166	\$97,930	\$24,522
Total Energy Efficiency and Renewable Energy	\$107,166	\$97,930	\$24,522
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$910 ————
Total Yucca Mountain and Interim Storage	\$0	\$0	\$910
Total Nuclear Waste Disposal	\$0	\$0	\$910
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,483	\$2,981	\$1,162
Total Advanced Scientific Computing Research	\$1,483	\$2,981	\$1,162
Basic Energy Sciences			
Basic Energy Sciences	\$36,041	\$21,466	\$27,861
Total Basic Energy Sciences	\$36,041	\$21,466	\$27,861
Biological and Environmental Research			
Biological and Environmental Research	\$112,767	\$96,073	\$90,987
Total Biological and Environmental Research	\$112,767	\$96,073	\$90,987
Fusion Energy Sciences Fusion Energy Sciences	\$2,245	\$2,113	\$1,400
Total Fusion Energy Sciences	\$2,245	\$2,113	\$1,400
High Energy Physics	ΨΞ,Ξ 10	Ψ2,110	ψ1,100
High Energy Physics	\$4,815	\$4,325	\$2,170
Total High Energy Physics	\$4,815	\$4,325	\$2,170
Nuclear Physics			
Nuclear Physics	\$9,095	\$500	\$500
Total Nuclear Physics	\$9,095	\$500	\$500
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,076	\$0	\$0

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ashington	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Workforce Development for Teachers and Scientists	\$1,076	\$0	\$0
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$1,070	\$0 \$0	\$4,000
Total Science Laboratories Infrastructure	\$0	\$0	\$4,000
Safeguards and Security Safeguards and Security	\$12,839	\$12,392	\$12,349
Total Safeguards and Security	\$12,839	\$12,392	\$12,349
Program Direction Program Direction	\$5,105	\$4,894	\$5,170
Total Program Direction	\$5,105	\$4,894	\$5,170
Total Science	\$185,466	\$144,744	\$145,599
Weapons Activities Directed Stockpile Work Directed Stockpile Work	\$32,836	\$32,613	\$34,970
Total Directed Stockpile Work	\$32,836	\$32,613	\$34,970
Science Science Campaign	\$650	\$646	\$0
Total Science	\$650	\$646	\$0
Infrastructure and Operations Infrastructure and Operations	\$6,757	\$6,711	\$6,275
Total Infrastructure and Operations	\$6,757	\$6,711	\$6,275
Total Weapons Activities	\$40,243	\$39,970	\$41,245
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security Enterprise Assessments Enterprise Assessments	\$2,905 \$160	\$2,905 \$0	\$2,905 \$0
Total Enterprise Assessments	\$3,065	\$2,905	\$2,905
Total Other Defense Activities	\$3,065	\$2,905	\$2,905
Defense Nuclear Nonproliferation Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$50,574	\$50,231	\$30,718
Total Defense Nuclear Nonproliferation R&D	\$50,574	\$50,231	\$30,718
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$10,956	\$10,882	\$7,126
Total Nuclear Counterterrorism and Incident Response	\$10,956	\$10,882	\$7,126
Global Material Security Global Material Security	\$127,373	\$126,508	\$112,002

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ashington	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Total Global Material Security	\$127,373	\$126,508	\$112,002
Material Management and Minimization	* ,	+ 1-2,222	*,
Material Management and Minimization	\$7,609	\$7,557	\$41,347
Total Material Management and Minimization	\$7,609	\$7,557	\$41,347
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$21,823	\$21,675	\$21,000
Total Nonproliferation and Arms Control	\$21,823	\$21,675	\$21,000
Total Defense Nuclear Nonproliferation	\$218,335	\$216,853	\$212,193
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$10,425	\$10,354	\$10,425
Total Strategic Partnership Projects	\$10,425	\$10,354	\$10,425
Total Departmental Administration	\$10,425	\$10,354	\$10,425
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$3,319	\$3,296	\$0
Carbon Storage	\$2,550	\$2,533	\$0
Advanced Energy Systems	\$2,625	\$2,607	\$0
Cross Cutting Research	\$400	\$397	\$0
Total CCS and Power Systems	\$8,894	\$8,833	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$175
Carbon Capture Utilization and Storage	\$0	\$0	\$1,900
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$2,075
Natural Gas Technologies			
Natural Gas Technologies	\$100	\$99	\$0
Total Natural Gas Technologies	\$100	\$99	\$0
Total Fossil Energy Research and Development	\$8,994	\$8,932	\$2,075
Defense Environmental Cleanup			
Hanford Site			
Central Plateau Remediation	\$671,304	\$666,745	\$563,473
River Corridor & Other Cleanup Operations	\$143,755	\$142,779	\$89,577
Community and Regulatory Support	\$24,701	\$24,533	\$5,121
Total Hanford Site	\$839,760	\$834,057	\$658,171
Office of River Protection			
Tank Farm Activities	\$806,965	\$801,485	\$733,513
Waste Treatment Plant	\$693,000	\$688,294	\$705,000
Total Office of River Protection	\$1,499,965	\$1,489,779	\$1,438,513

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\$2,725,392

ington	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Program Direction	Lilacieu	Allilualized Cit	rtequest
Richland	\$40,664	\$39,816	\$41,207
Office of River Protection	\$31,395	\$31,320	\$32,481
Total Program Direction	\$72,059	\$71,136	\$73,688
Safeguards and Security			
Richland/Hanford Site	\$74,176	\$73,672	\$86,686
Total Safeguards and Security	\$74,176	\$73,672	\$86,686
ntal Defense Environmental Cleanup	\$2,485,960	\$2,468,644	\$2,257,058

\$3,129,882

\$3,043,793

Total Washington

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st Virginia	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Reques
Electricity Delivery and Energy Reliability	Endoted	7 WITHGUILZOG OTC	rtoquoo
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$0	\$8,104	\$(
Resilient Distribution Systems	\$65	\$7,995	\$(
Cybersecurity for Energy Delivery Systems	\$1,031	\$12,947	\$(
Transformer Resilience and Advanced Components	\$13	\$4,845	\$500
Transmission Permitting and Technical Assistance	\$210	\$1,200	\$1,250
Program Direction	\$6,259	\$6,873	\$4,68
Total Electricity Delivery and Energy Reliability	\$7,578	\$41,964	\$6,43
Total Electricity Delivery and Energy Reliability	\$7,578	\$41,964	\$6,43
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
CEDS	\$0	\$0	\$25,70
Program Direction	\$0	\$0	\$2,89
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$28,60
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$0	\$28,60
Nuclear Energy			
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$50	\$50	\$0
Total Reactors Concepts RD&D	\$50	\$50	\$0
Total Nuclear Energy	\$50	\$50	\$(
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$10,411	\$10,411	\$
Geothermal Technologies	\$35,309	\$35,309	\$
Solar Energy	\$291	\$0	\$
Vehicle Technologies	\$101,442	\$101,442	\$(
Building Technologies	\$13,823	\$13,729	\$5
Weatherization	\$3,158	\$3,158	\$(
State Energy Program Grants	\$427	\$427	\$
Bioenergy Technologies	\$231	\$231	\$20
Total Energy Efficiency and Renewable Energy	\$165,092	\$164,707	\$250
Total Energy Efficiency and Renewable Energy	\$165,092	\$164,707	\$25
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$737	\$0	\$(
Total Basic Energy Sciences	\$737	\$0	\$0
Total Science	\$737	\$0	\$0
A 6 96			

Weapons Activities

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st Virginia	FY 2017 Enacted	FY 2018 Annualized CR	FY 201
Diseased Of alumita Wards	Enacieu	Allilualized CK	Reques
Directed Stockpile Work Directed Stockpile Work	\$11,684	\$11,605	\$21,69
Total Directed Stockpile Work	\$11,684	\$11,605	\$21,69
Science			
Science Campaign	\$1,080	\$1,073	\$
Total Science	\$1,080	\$1,073	\$
Engineering			
Engineering Campaign	\$345	\$343	\$
Total Engineering	\$345	\$343	\$
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$250	\$248	\$
Total Advanced Simulation & Computing	\$250	\$248	\$
Infrastructure and Operations			
Infrastructure and Operations	\$408	\$405	\$
Total Infrastructure and Operations	\$408	\$405	\$
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$575	\$571	\$
Total Advanced Manufacturing Development	\$575	\$571	\$
Total Weapons Activities	\$14,342	\$14,245	\$21,69
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$12,500	\$16,211	\$18,27
Total Office of Legacy Management	\$12,500	\$16,211	\$18,27
Total Other Defense Activities	\$12,500	\$16,211	\$18,27
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$150	\$149	\$15
Total Strategic Partnership Projects	\$150	\$149	\$15
Total Departmental Administration	\$150	\$149	\$15
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$318	\$316	\$
Carbon Storage	\$46,065	\$45,752	\$
Advanced Energy Systems	\$56,057	\$55,679	\$
Cross Cutting Research	\$22,943	\$22,787	\$
STEP (Supercritical CO2)	\$24,000	\$23,837	\$
NETL Coal R&D	\$53,000	\$52,640	\$
Total CCS and Power Systems	\$202,383	\$201,011	\$

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t Virginia	FY 2017	FY 2018	FY 2019
t virginia	Enacted	Annualized CR	Request
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$17,554
Carbon Capture Utilization and Storage	\$0	\$0	\$24,632
STEP (Supercritical CO2)	\$0	\$0	\$25,000
NETL Coal Research and Development	\$0	\$0	\$50,000
Crosscutting Research	\$0	\$0	\$3,812
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$120,998
Natural Gas Technologies			
Natural Gas Technologies	\$18,532	\$18,408	\$5,500
Total Natural Gas Technologies	\$18,532	\$18,408	\$5,500
Program Direction			
NETL Program Direction	\$28,266	\$28,074	\$31,000
Total Program Direction	\$28,266	\$28,074	\$31,000
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$18,712	\$18,584	\$14,000
Total Unconventional FE Technologies from Petroleum – Oil	\$18,712	\$18,584	\$14,000
NETL Research and Operations			
NETL Research and Operations	\$43,000	\$42,708	\$40,000
Total NETL Research and Operations	\$43,000	\$42,708	\$40,000
NETL Infrastructure			
NETL Infrastructure	\$40,500	\$40,226	\$38,000
Total NETL Infrastructure	\$40,500	\$40,226	\$38,000
otal Fossil Energy Research and Development	\$351,393	\$349,011	\$249,498
West Virginia	\$551,842	\$586,337	\$324,911

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isconsin	FY 2017	FY 2018	FY 2019
3001311	Enacted	Annualized CR	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$9,702	\$9,702	\$0
State Energy Program Grants	\$851	\$851	\$0
Total Energy Efficiency and Renewable Energy	\$10,553	\$10,553	\$0
Total Energy Efficiency and Renewable Energy	\$10,553	\$10,553	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$6,342	\$370	\$0
Total Basic Energy Sciences	\$6,342	\$370	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$24,944	\$20,000	\$25,000
Total Biological and Environmental Research	\$24,944	\$20,000	\$25,000
Fusion Energy Sciences			
Fusion Energy Sciences	\$10,099	\$410	\$2,764
Total Fusion Energy Sciences	\$10,099	\$410	\$2,764
High Energy Physics			
High Energy Physics	\$2,010	\$2,438	\$935
Total High Energy Physics	\$2,010	\$2,438	\$935
Total Science	\$43,395	\$23,218	\$28,699
tal Wisconsin	\$53,948	\$33,771	\$28,699

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oming	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
Electricity Delivery and Energy Reliability			1 10 4000
Electricity Delivery and Energy Reliability			
Transmission Reliability	\$74	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$74	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$74	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$99	\$99	\$0
State Energy Program Grants	\$268	\$268	\$0
Total Energy Efficiency and Renewable Energy	\$367	\$367	\$0
Total Energy Efficiency and Renewable Energy	\$367	\$367	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,300	\$0	\$0
Total Basic Energy Sciences	\$1,300	\$0	\$0
Total Science	\$1,300	\$0	\$0
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,664	\$13,011	\$6,708
Total Systems Operation and Maintenance	\$3,664	\$13,011	\$6,708
Program Direction			
Program Direction	\$8,432	\$8,355	\$7,327
Total Program Direction	\$8,432	\$8,355	\$7,327
Total Western Area Power Admin. Const.,Rehab.,O&M	\$12,096	\$21,366	\$14,035
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$93	\$449	\$363
Total Equipment, Contracts and Other Related Expenses	\$93	\$449	\$363
Total Colorado River Basins Power Marketing Fund	\$93	\$449	\$363
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$1,571	\$1,560	\$0
Total CCS and Power Systems	\$1,571	\$1,560	\$0
Total Fossil Energy Research and Development	\$1,571	\$1,560	\$0
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$50	\$50	\$0

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Wyoming	FY 2017	FY 2018	FY 2019
	Enacted	Annualized CR	Request
Management	\$250	\$248	\$0
Total Naval Petroleum and Oil Shale Reserves	\$300	\$298	\$0
Total Naval Petroleum and Oil Shale Reserves	\$300	\$298	\$0
Total Wyoming	\$15,801	\$24,040	\$14,398