### National Nuclear Security Administration

#### Weapons Activities

**Directed stockpile work**

<table>
<thead>
<tr>
<th></th>
<th>FY 2013 Base Line</th>
<th>FY 2013 Sequestration Cut</th>
<th>FY 2013 Rescission (ATB)</th>
<th>FY 2013 Enacted (PL 113-6)</th>
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</thead>
<tbody>
<tr>
<td><strong>Life extension programs</strong></td>
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<tr>
<td>B61 Life extension program</td>
<td>352,681</td>
<td>-28,119</td>
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<td>324,449</td>
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<td>W76 Life extension program</td>
<td>237,280</td>
<td>-18,918</td>
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<td>218,286</td>
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<td>Total, Life extension programs</td>
<td>589,961</td>
<td>-47,037</td>
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<td><strong>Stockpile systems</strong></td>
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<tr>
<td>B61 Stockpile systems</td>
<td>65,462</td>
<td>-5,219</td>
<td>-21</td>
<td>60,222</td>
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<td>W76 Stockpile systems</td>
<td>50,778</td>
<td>-4,049</td>
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<td>46,713</td>
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<td>W78 Stockpile systems</td>
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<td>W80 Stockpile systems</td>
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<td>B83 Stockpile systems</td>
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<td>W87 Stockpile systems</td>
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<td>Operations and maintenance</td>
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<td><strong>Stockpile services</strong></td>
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<td>Production support</td>
<td>349,531</td>
<td>-27,868</td>
<td>-112</td>
<td>321,551</td>
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<td>Research and development support</td>
<td>30,104</td>
<td>-2,400</td>
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<td>27,694</td>
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<td>R&amp;D certification and safety</td>
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<td>-15,618</td>
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<td>Plutonium sustainment</td>
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<td>125,048</td>
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<td>Total, Stockpile services</td>
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<td>Total, Directed stockpile work</td>
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<td>-679</td>
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### FY 2015 Statistical Table by Organization

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<th></th>
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<tbody>
<tr>
<td><strong>Science campaign</strong></td>
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<tr>
<td>Advanced certification</td>
<td>43,396</td>
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<td>Primary assessment technologies</td>
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<td>Dynamic materials properties</td>
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<td>Advanced radiography</td>
<td>29,489</td>
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<td>Secondary assessment technologies</td>
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<td>Enhanced surety</td>
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<td><strong>Weapon systems engineering assessment</strong></td>
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<td>technology</td>
<td>17,648</td>
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<td>-6</td>
<td>16,235</td>
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<td>Nuclear survivability</td>
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<td>16,616</td>
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<td>Enhanced surveillance</td>
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<td><strong>Total, Engineering campaign</strong></td>
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<td><strong>Inertial confinement fusion and high yield campaign</strong></td>
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<tr>
<td>Ignition</td>
<td>90,003</td>
<td>-7,176</td>
<td>-29</td>
<td>82,798</td>
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<tr>
<td>Support of other stockpile programs</td>
<td>15,765</td>
<td>-1,257</td>
<td>-5</td>
<td>14,503</td>
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<td>Diagnostics, cryogenics and experimental support</td>
<td>86,160</td>
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<td>Pulsed power inertial confinement fusion</td>
<td>5,944</td>
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<td>-2</td>
<td>5,468</td>
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<td>Joint program in high energy density</td>
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<td>laboratory plasmas</td>
<td>8,209</td>
<td>-655</td>
<td>-3</td>
<td>7,551</td>
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<tr>
<td>Facility operations and target production</td>
<td>279,463</td>
<td>-22,281</td>
<td>-89</td>
<td>257,093</td>
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<tr>
<td><strong>Total, Inertial confinement fusion and high yield campaign</strong></td>
<td>485,544</td>
<td>-38,712</td>
<td>-156</td>
<td>446,676</td>
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</tbody>
</table>

U.S. DEPARTMENT OF ENERGY
FY 2015 Statistical Table by Organization
(dollars in thousands - OMB Scoring)
### FY 2015 Statistical Table by Organization

(dollars in thousands - OMB Scoring)

<table>
<thead>
<tr>
<th>Advanced simulation and computing campaign</th>
<th>FY 2013 Base Line</th>
<th>FY 2013 Sequestration Cut</th>
<th>FY 2013 Rescission (ATB)</th>
<th>FY 2013 Enacted (PL 113-6)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>593,277</td>
<td>-47,301</td>
<td>-190</td>
<td>545,786</td>
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</tbody>
</table>

**Readiness Campaign**

| Nonnuclear readiness                     | 60,228            | -4,802                    | -19                     | 55,407                     |
| Tritium readiness                         | 65,117            | -5,192                    | -21                     | 59,904                     |

**Total, Readiness campaign**

| 125,345 | -9,994 | -40 | 115,311 |

**Total, Campaigns**

| 1,692,161 | -134,914 | -542 | 1,556,705 |

**Readiness in technical base and facilities (RTBF)**

**Operations of facilities**

| Kansas City Plant                          | 169,037           | -13,477                   | -54                     | 155,506                     |
| Lawrence Livermore National Laboratory     | 99,545            | -7,937                    | -32                     | 91,576                      |
| Los Alamos National Laboratory            | 354,031           | -28,226                   | -113                    | 325,692                     |
| Nevada National Security Site              | 121,889           | -9,718                    | -39                     | 112,132                     |
| Pantex                                      | 177,668           | -14,165                   | -57                     | 163,446                     |
| Sandia National Laboratory                 | 155,941           | -12,433                   | -50                     | 143,458                     |
| Savannah River Site                        | 112,968           | -9,007                    | -36                     | 103,925                     |
| Y-12 National security complex             | 228,392           | -18,209                   | -73                     | 210,110                     |

**Total, Operations of facilities**

| 1,419,471 | -113,172 | -454 | 1,305,845 |

**Subtotal, Readiness in technical base and facilities**

<p>| 1,722,769 | -137,353 | -551 | 1,584,665 |
| Construction:                                                                                                                                                                                                 |
|                                                                                                                                          | FY 2013 | FY 2013 | FY 2013 | FY 2013 |
|                                                                                                                                          | Base   | Sequestration | Rescission | Enacted   |
|                                                                                                                                          | Line   | Cut         | (ATB)     | (PL 113-6) |
| 13-D-301 Electrical infrastructure upgrades, LANL/LLNL                                                                                   | ----   | ----        | ----      | ----      |
| 12-D-301 TRU waste facilities, LANL                                                                                                       | 22,030 | -1,757      | -7        | 20,266    |
| 11-D-801 TA-55 Reinvestment project                                                                                                       | 8,889  | -709        | -3        | 8,177     |
| Phase 2, LANL                                                                                                                             | 9,597  | -765        | -3        | 8,829     |
| 10-D-501 Nuclear facilities risk reduction                                                                                               | 19,446 | -1,550      | -6        | 17,890    |
| Y-12 National security complex, Oakridge, TN                                                                                             | 340,000 | -27,108    | -109      | 312,783   |
| Secure transportation asset                                                                                                                                                                        |
| Operations and equipment                                                                                                                 | 119,021 | -9,489     | -38       | 109,494   |
| Program direction                                                                                                                         | 100,048 | -7,977     | -32       | 92,039    |
| Total, Secure transportation asset                                                                                                        | 219,069 | -17,466    | -70       | 201,533   |
| Total, Readiness in technical base and facilities                                                                                         | 2,144,270 | -170,959 | -866      | 1,972,625 |</p>
<table>
<thead>
<tr>
<th>FY 2013 Base Line</th>
<th>FY 2013 Sequestration Cut</th>
<th>FY 2013 Rescission (ATB)</th>
<th>FY 2013 Enacted (PL 113-6)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nuclear counterterrorism incident response</td>
<td>253,015</td>
<td>-20,173</td>
<td>-81</td>
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<tr>
<td>Site stewardship</td>
<td>79,129</td>
<td>-6,309</td>
<td>-25</td>
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<tr>
<td>NNSA CIO activities</td>
<td>153,904</td>
<td>-12,271</td>
<td>-49</td>
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<tr>
<td>Defense nuclear security</td>
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<tr>
<td>Operations and maintenance</td>
<td>694,061</td>
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<tr>
<td>Construction:</td>
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<td>08-D-701 Nuclear materials S&amp;S upgrade project Phase 2, Los Alamos National Laboratory</td>
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<td>Total, Defense nuclear security</td>
<td>724,531</td>
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<td>Legacy contractor pensions</td>
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<tr>
<td>National security applications</td>
<td>10,327</td>
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<td>-3</td>
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<tr>
<td>Subtotal, Weapons activities</td>
<td>7,577,341</td>
<td>-604,132</td>
<td>-2,426</td>
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<tr>
<td>Adjustments</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Use of prior year balances</td>
<td>---</td>
<td>---</td>
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<tr>
<td>Rescission for contractor pay freeze</td>
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<td>Rescission of prior year balances</td>
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<td>Total, Adjustments</td>
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<tr>
<td>Undistributed, Weapons</td>
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<tr>
<td>Total, Weapons activities</td>
<td>7,577,341</td>
<td>-604,132</td>
<td>-2,426</td>
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## Defense Nuclear Nonproliferation

<table>
<thead>
<tr>
<th>FY 2013 Base Line</th>
<th>FY 2013 Sequestration Cut</th>
<th>FY 2013 Rescission (ATB)</th>
<th>FY 2013 Enacted (PL 113-6)</th>
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<tr>
<td>Defense Nuclear Nonproliferation</td>
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<tr>
<td>Global threat reduction initiative</td>
<td>500,000</td>
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<td>Nonproliferation and verification R&amp;D</td>
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<tr>
<td>Operations and maintenance</td>
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<td>Total, Nonproliferation &amp; verification R&amp;D</td>
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<td>International nuclear material protection and cooperation</td>
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<tr>
<td>Fissile materials disposition</td>
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<tr>
<td>U.S. surplus materials disposition</td>
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<tr>
<td>Operations and maintenance</td>
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<td>99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC</td>
<td>435,172</td>
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<td>99-D-141-02 Waste Solidification Building, Savannah River, SC</td>
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<td>Total, Construction</td>
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<td>Russian surplus fissile materials disposition</td>
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<td>Use of prior year balances</td>
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<td>Rescission of prior year balances</td>
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<tr>
<td>Base Line</td>
<td>Sequestration Cut</td>
<td>Rescission (ATB)</td>
<td>Enacted (PL 113-6)</td>
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</tbody>
</table>

### Naval Reactors

- Naval reactors operations and infrastructure: $358,300, -28,378, -114, 329,808
- Naval reactors development: $421,000, -33,343, -135, 387,522
- Ohio replacement reactor systems development: $121,300, -9,607, -39, 111,654
- S8G Prototype refueling: $99,500, -7,880, -32, 91,588
- Program direction: $40,000, -3,168, -13, 36,819

**Construction:**
- 13-D-905 Remote-handled low-level waste facility, INL: ---, ---, ---, ---
- 13-D-904 KS Radiological work and storage building, KSO: ---, ---, ---, ---
- 10-D-903, Security upgrades, KAPL: 100, -8, ---, 92
- 10-D-904, NRF infrastructure upgrades, Idaho: 12,000, -950, -4, 11,046

**Total, Construction:** $39,900, -3,160, -13, 36,727

**Subtotal, Naval Reactors:** $1,080,000, -85,536, -346, 994,118

**Adjustments:**
- Use of prior year balances (Naval reactors): ---, ---, ---, ---
- Rescission of prior year balances: ---, ---, ---, ---

**Total, Adjustments:** ---, ---, ---, ---

**Total, Naval Reactors:** $1,080,000, -85,536, -346, 994,118

### Office of the Administrator

- Office of the administrator: $410,000, -32,412, -131, 377,457

**Total, Office of the Administrator:** $410,000, -32,412, -131, 377,457

**Total, National Nuclear Security Administration:** $11,501,644, -912,512, -3,682, 10,585,450

### Cerro Grande Fire Activities

- Rescission of Prior Year Balances: ---, -61, ---, -61