

# Department of Energy FY 2013 Congressional Budget Request



## Laboratory Tables Preliminary



# Department of Energy

## FY 2013 Congressional Budget Request



## Laboratory Tables

### Preliminary

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



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Laboratory Table  
 (Dollars In Thousands)

Page Number	Laboratory / Facility Index	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
1	Ames Laboratory	\$30,769	\$24,867	\$27,419
2	Ames Site Office	\$546	\$545	\$561
3	Argonne National Laboratory	\$621,743	\$596,369	\$597,114
5	Argonne Site Office	\$3,608	\$3,974	\$4,433
6	Berkeley Site Office	\$4,345	\$3,954	\$4,072
7	Bettis Atomic Power Laboratory	\$475,070	\$456,100	\$464,000
8	Brookhaven National Laboratory	\$589,778	\$593,399	\$530,897
10	Brookhaven Site Office	\$4,876	\$4,870	\$5,027
11	Carlsbad Area Office	\$39,956	\$14,509	\$14,200
12	Chicago Operations Office	\$1,071,917	\$896,099	\$858,164
14	Consolidated Business Center	\$45,181	\$41,231	\$40,453
15	East Tennessee Technology Park (K25)	\$249,031	\$221,374	\$239,755
16	Energy Technology Engineering Center	\$6,466	\$9,379	\$9,562
17	Fermi National Accelerator Laboratory	\$415,455	\$385,465	\$365,652
18	Fermi Site Office	\$2,148	\$2,243	\$2,310
19	Fernald Site	\$17,654	\$15,102	\$15,287
20	General Atomics Site	\$23,700	\$23,300	\$0
21	Golden Field Office	\$327,130	\$419,569	\$504,368
22	Grand Junction Office	\$30,239	\$32,314	\$34,011
23	Hanford Site	\$1,040,343	\$1,002,444	\$1,022,617
24	Idaho National Laboratory	\$1,115,461	\$1,014,920	\$973,020
27	Idaho Operations Office	\$101,948	\$172,554	\$160,355
28	Kansas City Plant	\$503,804	\$500,225	\$522,771
29	Kansas City Site Office	\$7,125	\$6,937	\$7,468
30	Knolls Atomic Power Laboratory	\$388,595	\$478,178	\$498,700
31	Lawrence Berkeley National Laboratory	\$613,240	\$556,713	\$567,504
33	Lawrence Livermore National Laboratory	\$1,260,875	\$1,240,287	\$1,125,494
36	Livermore Site Office	\$19,407	\$19,822	\$20,208
37	Los Alamos National Laboratory	\$2,166,975	\$1,951,269	\$1,894,198
40	Los Alamos Site Office	\$19,036	\$19,157	\$19,416
41	Moab Site	\$32,594	\$31,000	\$30,941
42	Morgantown Office	\$11,463	\$14,435	\$15,457
43	MOUND SITE	\$0	\$11,311	\$21,281
44	National Energy Technology Lab	\$752,956	\$551,021	\$497,043
46	National Renewable Energy Laboratory	\$306,629	\$271,355	\$282,376
47	Naval Petroleum Reserve No 1	\$5,784	\$4,480	\$4,280
48	Naval Petroleum Reserve No 3	\$15,444	\$9,179	\$9,179
49	Naval Research Laboratory	\$27,169	\$24,920	\$25,996
50	Nevada National Security Site	\$373,202	\$352,589	\$367,767

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Page Number	Laboratory / Facility Index	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
51	Nevada Operations Office	\$244	\$244	\$244
52	Nevada Site Office	\$118,898	\$123,143	\$117,524
53	New Brunswick Laboratory	\$7,223	\$7,078	\$7,274
54	NNSA Albuquerque Complex	\$594,434	\$792,045	\$478,543
56	Oak Ridge Institute for Science & Education	\$48,168	\$33,425	\$28,022
57	Oak Ridge National Laboratory	\$1,183,544	\$1,099,566	\$1,044,044
60	Oak Ridge National Laboratory Site Office	\$4,355	\$3,998	\$5,949
61	Oak Ridge Operations Office	\$105,288	\$96,642	\$97,040
63	Oak Ridge Reservation	\$46,430	\$85,900	\$109,470
64	Oak Ridge Reservation (Off-Site)	\$0	\$6,409	\$4,500
65	Office of River Protection	\$1,163,584	\$1,208,198	\$1,202,598
66	Office of Scientific & Technical Information	\$14,457	\$10,773	\$10,823
67	Ohio Field Office	\$203	\$28	\$203
68	Pacific Northwest National Laboratory	\$519,343	\$536,627	\$470,087
71	Pacific Northwest Site Office	\$5,321	\$5,170	\$5,330
72	Paducah Gaseous Diffusion Plant	\$147,570	\$146,157	\$145,379
73	Paducah Site Office	\$30	\$230	\$30
74	Pantex Plant	\$576,732	\$622,876	\$590,574
75	Pantex Site Office	\$13,970	\$14,331	\$14,674
76	PINELLAS SITE	\$7,996	\$6,071	\$6,668
77	Portsmouth Gaseous Diffusion Plant	\$277,512	\$274,777	\$206,153
78	Princeton Plasma Physics Laboratory	\$80,369	\$73,586	\$61,840
79	Princeton Site Office	\$1,661	\$1,763	\$1,816
80	Radiological & Envir. Sciences Lab	\$5,498	\$5,256	\$5,312
81	Remote Sensing Laboratory	\$4,742	\$4,784	\$3,322
82	Richland Operations Office	\$60,506	\$82,307	\$74,557
83	Rocky Flats Site	\$78,037	\$67,981	\$59,460
84	Sandia National Laboratories	\$1,435,337	\$1,451,705	\$1,767,985
87	Sandia Site Office	\$22,360	\$26,062	\$26,446
88	Savannah River National Laboratory	\$70,206	\$7,632	\$7,268
89	Savannah River Operations Office	\$645,180	\$590,860	\$786,547
90	Savannah River Site	\$1,694,632	\$1,625,160	\$1,677,176
92	Savannah River Site Office	\$6,567	\$6,765	\$5,753
93	Separations Process Research Unit	\$50,895	\$24,000	\$24,000
94	SLAC National Accelerator Laboratory	\$338,453	\$323,878	\$406,033
95	Southeastern Power Administration	\$78,444	\$108,590	\$96,428
96	Southwestern Power Administration	\$82,918	\$85,010	\$85,200
97	Stanford Site Office	\$2,855	\$2,565	\$2,641
98	State of California	\$0	\$0	\$15,580

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Page Number	Laboratory / Facility Index	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
99	Strategic Petroleum Reserve - Bayou Choctow	\$32,477	\$11,425	\$10,812
100	Strategic Petroleum Reserve - Big Hill	\$17,681	\$20,968	\$19,333
101	Strategic Petroleum Reserve - Bryan Mound	\$21,220	\$16,925	\$18,127
102	Strategic Petroleum Reserve - West Hackberry	\$32,026	\$21,069	\$32,218
103	Strategic Petroleum Reserve Project Office	\$95,209	\$111,183	\$103,513
104	Thomas Jefferson National Accelerator Facility	\$166,916	\$157,573	\$137,394
105	Thomas Jefferson Site Office	\$2,147	\$1,911	\$1,969
106	University of California	\$0	\$10,000	\$0
107	University of Rochester	\$63,185	\$62,433	\$60,600
108	Washington Headquarters	\$3,009,419	\$3,747,530	\$5,272,261
115	Waste Isolation Pilot Plant	\$189,822	\$213,334	\$198,010
116	West Valley Demonstration Project	\$59,588	\$66,300	\$49,877
117	Western Area Power Administration	\$841,622	\$824,119	\$744,773
118	Y-12 National Security Complex	\$756,275	\$869,769	\$1,027,603
119	Y-12 Site Office	\$229,724	\$217,952	\$187,487
120	Yucca Mountain Site Office	\$0	\$1,400	\$1,400
Total Department Of Energy		\$27,732,935	\$27,892,942	\$29,301,226

Excludes \$10 Million provided under P.L. 112-74 for the purpose of environmental cleanup at DOE sponsored facilities.  
 Site allocations to be determined during FY 2012.





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Ames Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$2,400	\$2,250	\$2,400
Industrial Technologies	\$350	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,750	\$2,250	\$2,400
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,750	\$2,250	\$2,400
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$894	\$500	\$500
Basic Energy Sciences			
Basic Energy Sciences	\$23,647	\$18,919	\$21,694
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$470	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,007	\$993	\$910
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$146	\$0	\$0
<hr/>			
<i>Total Science</i>	\$26,164	\$20,412	\$23,104
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$200	\$300	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$200	\$300	\$0
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$1,355	\$0	\$0
Advanced Turbines	\$300	\$0	\$0
Advance Energy Systems	\$0	\$350	\$350
Cross Cutting Research	\$0	\$1,555	\$1,565
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,655	\$1,905	\$1,915
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,655	\$1,905	\$1,915
<hr/>			
<i>Total Ames Laboratory</i>	\$30,769	\$24,867	\$27,419

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Ames Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$546	\$545	\$561
<i>Total Science</i>	\$546	\$545	\$561
<i>Total Ames Site Office</i>	\$546	\$545	\$561

Laboratory Table  
 (Dollars In Thousands)

Argonne National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,195	\$852	\$900
Infrastructure Security & Energy Restoration	\$50	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,245	\$852	\$900
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,245	\$852	\$900
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$12,760	\$10,664	\$10,703
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,600	\$1,384	\$4,350
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$11,795	\$8,415	\$5,600
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$448	\$995	\$800
<i>Total Nuclear Energy</i>	\$27,603	\$21,458	\$21,453
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,350	\$3,550	\$5,150
Wind Energy	\$170	\$540	\$540
Geothermal Technology	\$1,300	\$1,100	\$1,500
Hydrogen Technology	\$9,939	\$10,920	\$8,430
Water Power	\$517	\$2,637	\$670
Solar Energy	\$850	\$900	\$900
Vehicle Technologies	\$42,408	\$31,371	\$40,000
Building Technologies	\$2,697	\$425	\$3,643
Industrial Technologies	\$3,613	\$1,750	\$1,750
Program Support	\$325	\$253	\$305
<i>Total Energy Efficiency and Renewable Energy</i>	\$65,169	\$53,446	\$62,888
<i>Total Energy Efficiency and Renewable Energy</i>	\$65,169	\$53,446	\$62,888
Science			
High Energy Physics			
High Energy Physics	\$19,836	\$17,868	\$15,934
Nuclear Physics			
Nuclear Physics	\$29,619	\$27,235	\$26,851
Biological and Environmental Research			
Biological and Environmental Research	\$36,769	\$22,151	\$28,457
Basic Energy Sciences			
Basic Energy Sciences	\$226,320	\$213,744	\$228,429
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$49	\$40	\$40
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$14,970	\$40,000	\$32,030

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Argonne National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$79,453	\$75,832	\$68,654
Safeguards and Security			
Safeguards and Security	\$9,211	\$8,858	\$8,601
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,428	\$0	\$0
<i>Total Science</i>	\$417,655	\$405,728	\$408,996
Weapons Activities			
Science Campaign			
Science Campaign	\$3,300	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$2,000	\$1,000	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$575	\$406	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$2,412	\$2,480	\$2,280
<i>Total Weapons Activities</i>	\$8,287	\$3,886	\$2,280
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,305	\$1,426	\$1,275
<i>Total Other Defense Activities</i>	\$1,305	\$1,426	\$1,275
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,600	\$1,122	\$1,275
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,431	\$6,697	\$6,545
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,879	\$2,005	\$743
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$88,944	\$99,749	\$90,759
<i>Total Defense Nuclear Nonproliferation</i>	\$98,854	\$109,573	\$99,322
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$600	\$0	\$0
Fuels	\$300	\$0	\$0
Advanced Research	\$725	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,625	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,625	\$0	\$0
<i>Total Argonne National Laboratory</i>	\$621,743	\$596,369	\$597,114

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Argonne Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$3,608	\$3,974	\$4,433
<i>Total Science</i>	\$3,608	\$3,974	\$4,433
<i>Total Argonne Site Office</i>	\$3,608	\$3,974	\$4,433

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Berkeley Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$4,345	\$3,954	\$4,072
<i>Total Science</i>	\$4,345	\$3,954	\$4,072
<i>Total Berkeley Site Office</i>	\$4,345	\$3,954	\$4,072

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Bettis Atomic Power Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$475,070	\$456,100	\$464,000
<i>Total Naval Reactors</i>	\$475,070	\$456,100	\$464,000
<i>Total Bettis Atomic Power Laboratory</i>	\$475,070	\$456,100	\$464,000

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Brookhaven National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$13,833	\$9,585	\$7,840
<i>Total Non-Defense Environmental Cleanup</i>	\$13,833	\$9,585	\$7,840
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$1,855	\$2,288	\$1,911
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$100	\$150	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$150	\$130	\$60
<i>Total Nuclear Energy</i>	\$2,105	\$2,568	\$1,971
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$0	\$600	\$0
Hydrogen Technology	\$1,033	\$1,220	\$950
Solar Energy	\$943	\$720	\$720
Vehicle Technologies	\$1,800	\$1,550	\$1,800
Progam Support	\$574	\$400	\$675
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,350	\$4,490	\$4,145
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,350	\$4,490	\$4,145
Science			
High Energy Physics			
High Energy Physics	\$56,799	\$48,043	\$45,284
Nuclear Physics			
Nuclear Physics	\$185,163	\$180,313	\$178,197
Biological and Environmental Research			
Biological and Environmental Research	\$20,827	\$16,806	\$18,911
Basic Energy Sciences			
Basic Energy Sciences	\$257,077	\$263,388	\$201,941
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$14,970	\$15,500	\$14,530
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$760	\$300	\$0
Safeguards and Security			
Safeguards and Security	\$12,228	\$12,582	\$12,312
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2,182	\$202	\$0
<i>Total Science</i>	\$550,006	\$537,134	\$471,175
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$150	\$150	\$0



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Brookhaven National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,876	\$1,970	\$2,019
<i>Total Weapons Activities</i>	\$2,026	\$2,120	\$2,019
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$390	\$454	\$300
<i>Total Other Defense Activities</i>	\$390	\$454	\$300
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,610	\$4,423	\$5,029
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,461	\$2,563	\$2,505
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$9,897	\$28,442	\$34,154
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,100	\$1,620	\$1,759
<i>Total Defense Nuclear Nonproliferation</i>	\$17,068	\$37,048	\$43,447
<i>Total Brookhaven National Laboratory</i>	\$589,778	\$593,399	\$530,897

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Brookhaven Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$4,876	\$4,870	\$5,027
<i>Total Science</i>	\$4,876	\$4,870	\$5,027
<i>Total Brookhaven Site Office</i>	\$4,876	\$4,870	\$5,027

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Carlsbad Area Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$100	\$0
<i>Total Other Defense Activities</i>	\$0	\$100	\$0
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$26,131	\$0	\$0
Program Direction			
Program Direction	\$9,533	\$9,564	\$9,223
Safeguards and Security			
Safeguards and Security	\$4,292	\$4,845	\$4,977
<i>Total Defense Environmental Cleanup</i>	\$39,956	\$14,409	\$14,200
<i>Total Carlsbad Area Office</i>	\$39,956	\$14,509	\$14,200

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Chicago Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$117	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$117	\$0	\$0
Nuclear Energy			
Radiological Facilities Management			
Radiological Facilities Management	\$23	\$22	\$0
<i>Total Nuclear Energy</i>	\$23	\$22	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$50	\$50
Hydrogen Technology	\$20	\$20	\$20
Vehicle Technologies	\$22	\$0	\$0
Building Technologies	\$50	\$0	\$68
Program Support	\$150	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$292	\$70	\$138
<i>Total Energy Efficiency and Renewable Energy</i>	\$292	\$70	\$138
Science			
High Energy Physics			
High Energy Physics	\$132,380	\$138,069	\$127,013
Nuclear Physics			
Nuclear Physics	\$81,944	\$91,721	\$85,985
Biological and Environmental Research			
Biological and Environmental Research	\$155,312	\$158,608	\$130,891
Basic Energy Sciences			
Basic Energy Sciences	\$277,754	\$306,260	\$352,209
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$155,249	\$137,430	\$106,946
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,382	\$1,385	\$1,385
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$53,886	\$23,050	\$13,430
Program Direction			
Program Direction	\$45,152	\$28,896	\$31,636
Small Business Innovative Research			
Small Business Innovative Research	\$163,036	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$92	\$133	\$77
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$199	\$0	\$0
<i>Total Science</i>	\$1,066,386	\$885,552	\$849,572
Weapons Activities			

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Chicago Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$3,260	\$2,000	\$0
<i>Total Weapons Activities</i>	\$3,260	\$2,000	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$450	\$345	\$450
<i>Total Other Defense Activities</i>	\$450	\$345	\$450
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$6,762	\$6,762
<i>Total Departmental Administration</i>	\$0	\$6,762	\$6,762
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,389	\$1,348	\$1,242
<i>Total Office of the Inspector General</i>	\$1,389	\$1,348	\$1,242
<i>Total Chicago Operations Office</i>	\$1,071,917	\$896,099	\$858,164

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Consolidated Business Center	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$900	\$450	\$0
<i>Total Other Defense Activities</i>	\$900	\$450	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$44,281	\$40,781	\$40,453
<i>Total Defense Environmental Cleanup</i>	\$44,281	\$40,781	\$40,453
<i>Total Consolidated Business Center</i>	\$45,181	\$41,231	\$40,453

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East Tennessee Technology Park (K25)	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$231,706	\$200,856	\$207,798
Pension & comm & Reg Suport Oak Ridge	\$0	\$0	\$13,140
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$231,706	\$200,856	\$220,938
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$231,706	\$200,856	\$220,938
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$25	\$25	\$0
<i>Total Other Defense Activities</i>	\$25	\$25	\$0
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$17,300	\$20,493	\$18,817
<i>Total Defense Environmental Cleanup</i>	\$17,300	\$20,493	\$18,817
<i>Total East Tennessee Technology Park (K25)</i>	\$249,031	\$221,374	\$239,755

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Energy Technology Engineering Center	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$6,466	\$9,279	\$9,460
<i>Total Non-Defense Environmental Cleanup</i>	\$6,466	\$9,279	\$9,460
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ETPP	\$0	\$100	\$102
<i>Total Defense Environmental Cleanup</i>	\$0	\$100	\$102
<i>Total Energy Technology Engineering Center</i>	\$6,466	\$9,379	\$9,562



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Fermi National Accelerator Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$409,914	\$381,857	\$359,127
Nuclear Physics			
Nuclear Physics	\$976	\$0	\$612
Basic Energy Sciences			
Basic Energy Sciences	\$86	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$2,500
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$767	\$75	\$0
Safeguards and Security			
Safeguards and Security	\$3,666	\$3,533	\$3,413
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$46	\$0	\$0
<i>Total Science</i>	\$415,455	\$385,465	\$365,652
<i>Total Fermi National Accelerator Laboratory</i>	\$415,455	\$385,465	\$365,652

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Fermi Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$2,148	\$2,243	\$2,310
<i>Total Science</i>	\$2,148	\$2,243	\$2,310
<i>Total Fermi Site Office</i>	\$2,148	\$2,243	\$2,310

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Fernald Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$17,654	\$15,102	\$15,287
<i>Total Other Defense Activities</i>	\$17,654	\$15,102	\$15,287
<i>Total Fernald Site</i>	\$17,654	\$15,102	\$15,287

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General Atomics Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$23,700	\$23,300	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$23,700	\$23,300	\$0
<hr/>			
<i>Total General Atomics Site</i>	\$23,700	\$23,300	\$0

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Golden Field Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Energy Efficiency and Renewable Energy</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$3,100	\$2,500	\$111,340
Wind Energy	\$26,718	\$35,054	\$33,154
Program Direction	\$43,563	\$32,200	\$32,200
Geothermal Technology	\$19,672	\$9,262	\$24,000
Hydrogen Technology	\$34,594	\$38,650	\$29,840
Water Power	\$14,850	\$34,313	\$8,723
Solar Energy	\$144,840	\$173,392	\$210,441
Building Technologies	\$170	\$0	\$230
Industrial Technologies	\$24,348	\$0	\$0
Federal Energy Management Program	\$1,586	\$1,006	\$1,180
Program Support	\$2,163	\$2,077	\$30,160
Weatherization Assistance	\$0	\$66,550	\$1,000
State Energy Program Grants	\$5,000	\$16,155	\$16,000
Tribal Energy Activities	\$6,050	\$8,410	\$6,100
<i>Total Energy Efficiency and Renewable Energy</i>	\$326,654	\$419,569	\$504,368
<i>Total Energy Efficiency and Renewable Energy</i>	\$326,654	\$419,569	\$504,368
<b>Science</b>			
<b>Workforce Development for Teachers and Scientists</b>			
Workforce Development for Teachers and Scientists	\$476	\$0	\$0
<i>Total Science</i>	\$476	\$0	\$0
<i>Total Golden Field Office</i>	\$327,130	\$419,569	\$504,368

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Grand Junction Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$30,239	\$32,314	\$34,011
<i>Total Other Defense Activities</i>	\$30,239	\$32,314	\$34,011
<i>Total Grand Junction Office</i>	\$30,239	\$32,314	\$34,011

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Hanford Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$3,652	\$2,703	\$2,704
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$3,652	\$2,703	\$2,704
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$95	\$160	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$95	\$160	\$0
Defense Environmental Cleanup			
Hanford Site			
Central Plateau Remediation	\$456,839	\$545,334	\$558,820
River Corridor & Other Cleanup Operations	\$510,358	\$385,169	\$389,347
<hr/>			
<i>Total Hanford Site</i>	\$967,197	\$930,503	\$948,167
Safeguards and Security			
Safeguards and Security	\$69,399	\$69,078	\$71,746
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$1,036,596	\$999,581	\$1,019,913
<hr/>			
<i>Total Hanford Site</i>	\$1,040,343	\$1,002,444	\$1,022,617

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Idaho National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$4,782	\$5,131	\$5,790
<i>Total Non-Defense Environmental Cleanup</i>	\$4,782	\$5,131	\$5,790
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$350	\$989	\$1,000
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$989	\$1,000
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$43,323	\$35,671	\$30,448
Radiological Facilities Management			
Radiological Facilities Management	\$10,060	\$9,500	\$10,000
Idaho Facilities Management			
Idaho Facilities Management	\$176,704	\$147,997	\$145,900
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$92,272
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$19,138	\$18,416	\$19,880
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$123,529	\$56,701	\$42,561
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$532	\$500	\$500
<i>Total Nuclear Energy</i>	\$373,286	\$268,785	\$341,561
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$9,464	\$9,600	\$10,380
Wind Energy	\$520	\$400	\$400
Geothermal Technology	\$1,000	\$1,600	\$1,500
Vehicle Technologies	\$11,073	\$8,863	\$11,000
Industrial Technologies	\$946	\$0	\$0
Federal Energy Management Program	\$350	\$277	\$325
Program Support	\$50	\$35	\$60
<i>Total Energy Efficiency and Renewable Energy</i>	\$23,403	\$20,775	\$23,665
<i>Total Energy Efficiency and Renewable Energy</i>	\$23,403	\$20,775	\$23,665
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,404	\$1,190	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$2,232	\$1,700	\$1,700
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,372	\$2,222	\$2,173



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Idaho National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$251	\$0	\$0
<i>Total Science</i>	\$6,259	\$5,112	\$3,873
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$100	\$100	\$0
Site Stewardship			
Site Stewardship	\$5,900	\$4,300	\$5,600
Readiness Campaign			
Readiness Campaign	\$2,600	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,195	\$75	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$646	\$678	\$712
<i>Total Weapons Activities</i>	\$13,441	\$5,153	\$6,312
Other Defense Activities			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$86,013	\$90,855	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$690	\$755	\$530
<i>Total Other Defense Activities</i>	\$86,703	\$91,610	\$530
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,182	\$4,226	\$4,804
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,569	\$3,717	\$3,633
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,124	\$1,596	\$832
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$118,153	\$119,257	\$101,323
<i>Total Defense Nuclear Nonproliferation</i>	\$127,028	\$128,796	\$110,592
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$80,941	\$102,900	\$79,090
<i>Total Naval Reactors</i>	\$80,941	\$102,900	\$79,090
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$432	\$1,000	\$1,000
<i>Total Departmental Administration</i>	\$432	\$1,000	\$1,000
Fossil Energy Research and Development			

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Idaho National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Fuels and Other Power Systems			
Advanced Research	\$170	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$170	\$0	\$0
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$398,666	\$0	\$0
Idaho Community and Regulatory Support	\$0	\$4,100	\$3,000
Idaho Clean-up and Waste Disposition	\$0	\$380,569	\$396,607
<i>Total Idaho National Laboratory</i>	\$398,666	\$384,669	\$399,607
<i>Total Defense Environmental Cleanup</i>	\$398,666	\$384,669	\$399,607
<i>Total Idaho National Laboratory</i>	\$1,115,461	\$1,014,920	\$973,020

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Idaho Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Nuclear Energy</b>			
University Research Program			
University Research	\$0	\$5,000	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$39,299	\$37,568	\$39,586
Radiological Facilities Management			
Radiological Facilities Management	\$5,203	\$5,966	\$4,980
Idaho Facilities Management			
Idaho Facilities Management	\$5,300	\$5,100	\$5,100
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$2,528
Program Direction-NE			
Program Direction-NE	\$33,449	\$33,495	\$31,136
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,068	\$8,000	\$3,800
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$747	\$710	\$435
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$15	\$25	\$15
LWR SMR Licensing Technical Support			
LWR SMR Licensing Technical Support	\$0	\$60,000	\$60,000
<i>Total Nuclear Energy</i>	\$85,081	\$155,864	\$147,580
<b>Weapons Activities</b>			
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,364	\$1,400	\$1,384
<i>Total Weapons Activities</i>	\$1,364	\$1,400	\$1,384
<b>Other Defense Activities</b>			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$2,739	\$2,302	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$600	\$565	\$600
<i>Total Other Defense Activities</i>	\$3,339	\$2,867	\$600
<b>Office of the Inspector General</b>			
Office of the Inspector General			
Office of the Inspector General	\$973	\$1,212	\$1,381
<i>Total Office of the Inspector General</i>	\$973	\$1,212	\$1,381
<b>Defense Environmental Cleanup</b>			
Program Direction			
Program Direction	\$11,191	\$11,211	\$9,410
<i>Total Defense Environmental Cleanup</i>	\$11,191	\$11,211	\$9,410
<i>Total Idaho Operations Office</i>	\$101,948	\$172,554	\$160,355

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Kansas City Plant	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$238,212	\$224,583	\$234,232
Site Stewardship			
Site Stewardship	\$1,347	\$1,889	\$2,218
Engineering Campaign			
Engineering Campaign	\$4,050	\$2,751	\$3,523
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$90	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$600	\$500	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$11,200	\$11,200	\$13,450
Cyber Security			
Cyber Security	\$5,587	\$5,587	\$0
Readiness Campaign			
Readiness Campaign	\$8,215	\$47,000	\$54,605
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$5,587
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$189,039	\$160,459	\$182,499
Secure Transportation Asset			
Secure Transportation Asset	\$23,801	\$26,946	\$22,278
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$4,956	\$2,549	\$2,693
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$15,000	\$15,000	\$0
<b>Total Weapons Activities</b>	<b>\$502,097</b>	<b>\$498,464</b>	<b>\$521,085</b>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$35	\$35	\$0
<b>Total Other Defense Activities</b>	<b>\$35</b>	<b>\$35</b>	<b>\$0</b>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$15	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,657	\$1,726	\$1,686
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$1,672</b>	<b>\$1,726</b>	<b>\$1,686</b>
<b>Total Kansas City Plant</b>	<b>\$503,804</b>	<b>\$500,225</b>	<b>\$522,771</b>

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Kansas City Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$335	\$88	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$335	\$88	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,790	\$6,849	\$7,468
<hr/>			
<i>Total Office of the Administrator</i>	\$6,790	\$6,849	\$7,468
<hr/>			
<i>Total Kansas City Site Office</i>	\$7,125	\$6,937	\$7,468

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Knolls Atomic Power Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$388,595	\$478,178	\$498,700
<i>Total Naval Reactors</i>	\$388,595	\$478,178	\$498,700
<i>Total Knolls Atomic Power Laboratory</i>	\$388,595	\$478,178	\$498,700

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Lawrence Berkeley National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Research and Development	\$4,202	\$7,865	\$6,900
Permitting Siting and Analysis	\$3,796	\$4,000	\$3,500
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,998	\$11,865	\$10,400
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,998	\$11,865	\$10,400
<b>Nuclear Energy</b>			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,707	\$3,397	\$3,539
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$200	\$0	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$200	\$0	\$0
<i>Total Nuclear Energy</i>	\$3,107	\$3,397	\$3,539
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$3,000	\$3,000
Wind Energy	\$550	\$500	\$500
Geothermal Technology	\$2,500	\$5,000	\$5,000
Hydrogen Technology	\$2,503	\$2,930	\$2,260
Solar Energy	\$737	\$650	\$650
Vehicle Technologies	\$16,912	\$16,605	\$17,000
Building Technologies	\$29,773	\$14,812	\$40,212
Industrial Technologies	\$2,363	\$2,242	\$1,250
Federal Energy Management Program	\$4,613	\$3,015	\$3,537
Program Support	\$1,035	\$1,120	\$1,540
Weatherization Assistance	\$100	\$100	\$200
State Energy Program Grants	\$460	\$0	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$61,546	\$49,974	\$75,549
<i>Total Energy Efficiency and Renewable Energy</i>	\$61,546	\$49,974	\$75,549
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$54,012	\$47,153	\$45,419
Nuclear Physics			
Nuclear Physics	\$24,110	\$23,415	\$17,946
Biological and Environmental Research			
Biological and Environmental Research	\$138,712	\$130,167	\$133,151
Basic Energy Sciences			
Basic Energy Sciences	\$169,862	\$149,992	\$160,492
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,520	\$4,584	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$20,063	\$12,975	\$0

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Lawrence Berkeley National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$114,009	\$106,463	\$105,380
Safeguards and Security			
Safeguards and Security	\$6,141	\$5,127	\$4,879
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,149	\$0	\$0
<i>Total Science</i>	\$533,578	\$479,876	\$467,267
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,873	\$5,664	\$6,340
Nonproliferation and International Security			
Nonproliferation and International Security	\$965	\$1,005	\$982
<i>Total Defense Nuclear Nonproliferation</i>	\$5,838	\$6,669	\$7,322
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$123	\$0	\$0
Innovations for Existing Plants	\$250	\$0	\$0
Advanced Turbines	\$800	\$0	\$0
Carbon Storage	\$0	\$1,832	\$1,427
Advance Energy Systems	\$0	\$300	\$0
Cross Cutting Research	\$0	\$2,800	\$2,000
<i>Total Fuels and Other Power Systems</i>	\$1,173	\$4,932	\$3,427
<i>Total Fossil Energy Research and Development</i>	\$1,173	\$4,932	\$3,427
<i>Total Lawrence Berkeley National Laboratory</i>	\$613,240	\$556,713	\$567,504



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Lawrence Livermore National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Infrastructure Security & Energy Restoration	\$0	\$50	\$50
<i>Total Electricity Delivery and Energy Reliability</i>	\$0	\$50	\$50
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,299	\$3,006	\$3,154
Radiological Facilities Management			
Radiological Facilities Management	\$500	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$600	\$775	\$250
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$540	\$342	\$170
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$130	\$200	\$200
<i>Total Nuclear Energy</i>	\$6,069	\$4,323	\$3,774
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$376	\$350	\$350
Geothermal Technology	\$1,300	\$1,700	\$1,500
Hydrogen Technology	\$2,105	\$2,320	\$1,790
Vehicle Technologies	\$3,775	\$2,853	\$3,000
Industrial Technologies	\$88	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,644	\$7,223	\$6,640
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,644	\$7,223	\$6,640
Science			
High Energy Physics			
High Energy Physics	\$2,029	\$1,731	\$550
Nuclear Physics			
Nuclear Physics	\$3,392	\$822	\$1,164
Biological and Environmental Research			
Biological and Environmental Research	\$17,671	\$13,390	\$14,352
Basic Energy Sciences			
Basic Energy Sciences	\$4,677	\$1,803	\$3,251
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$13,601	\$11,129	\$5,705
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15,449	\$10,178	\$4,425
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$205	\$0	\$0
<i>Total Science</i>	\$57,024	\$39,053	\$29,447
Weapons Activities			

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Lawrence Livermore National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Directed Stockpile Work			
Directed Stockpile Work	\$124,249	\$117,524	\$123,829
Science Campaign			
Science Campaign	\$101,873	\$90,000	\$98,600
Site Stewardship			
Site Stewardship	\$44,104	\$36,541	\$29,537
Engineering Campaign			
Engineering Campaign	\$23,599	\$24,029	\$25,869
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$298,539	\$291,360	\$271,750
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$237,311	\$279,325	\$207,893
Defense Nuclear Security			
Defense Nuclear Security	\$94,000	\$90,407	\$60,000
Cyber Security			
Cyber Security	\$17,756	\$17,756	\$0
Readiness Campaign			
Readiness Campaign	\$7,716	\$0	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$17,756
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$81,794	\$88,496	\$97,706
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$46,055	\$41,190	\$48,224
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$9,176	\$9,381	\$0
National Security Applications			
National Security Applications	\$7,075	\$4,150	\$6,350
<i>Total Weapons Activities</i>	\$1,093,247	\$1,090,159	\$987,514
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,050	\$3,010	\$2,890
<i>Total Other Defense Activities</i>	\$3,050	\$3,010	\$2,890
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$32,611	\$32,083	\$35,951
Nonproliferation and International Security			
Nonproliferation and International Security	\$21,844	\$22,746	\$22,233
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$22,370	\$22,457	\$26,563
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$16,241	\$15,748	\$7,134
<i>Total Defense Nuclear Nonproliferation</i>	\$93,066	\$93,034	\$91,881
Fossil Energy Research and Development			

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Lawrence Livermore National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Fuels and Other Power Systems			
Carbon Sequestration	\$175	\$0	\$0
Cross Cutting Reasearch	\$0	\$2,800	\$2,000
<i>Total Fuels and Other Power Systems</i>	\$175	\$2,800	\$2,000
<i>Total Fossil Energy Research and Development</i>	\$175	\$2,800	\$2,000
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$600	\$635	\$1,298
<i>Total Defense Environmental Cleanup</i>	\$600	\$635	\$1,298
<i>Total Lawrence Livermore National Laboratory</i>	\$1,260,875	\$1,240,287	\$1,125,494

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Livermore Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$19,407	\$19,822	\$20,208
<i>Total Office of the Administrator</i>	\$19,407	\$19,822	\$20,208
<i>Total Livermore Site Office</i>	\$19,407	\$19,822	\$20,208

Laboratory Table  
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Los Alamos National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,880	\$652	\$550
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,880	\$652	\$550
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$20,648	\$14,442	\$12,317
Radiological Facilities Management			
Radiological Facilities Management	\$26,965	\$27,000	\$27,000
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$350	\$2,690	\$800
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,465	\$600	\$820
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$475	\$560	\$350
<i>Total Nuclear Energy</i>	\$49,903	\$45,292	\$41,287
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$0	\$1,100
Wind Energy	\$11	\$400	\$400
Geothermal Technology	\$100	\$800	\$500
Hydrogen Technology	\$7,324	\$8,220	\$6,350
Vehicle Technologies	\$960	\$640	\$800
Industrial Technologies	\$675	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,070	\$10,060	\$9,150
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,070	\$10,060	\$9,150
Science			
High Energy Physics			
High Energy Physics	\$1,533	\$1,380	\$1,237
Nuclear Physics			
Nuclear Physics	\$11,616	\$9,548	\$8,584
Biological and Environmental Research			
Biological and Environmental Research	\$12,677	\$20,606	\$23,712
Basic Energy Sciences			
Basic Energy Sciences	\$41,795	\$38,002	\$38,952
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,182	\$3,427	\$2,386
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$7,056	\$5,770	\$2,950
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$31	\$0	\$0
<i>Total Science</i>	\$79,890	\$78,733	\$77,821
Weapons Activities			

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Los Alamos National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Directed Stockpile Work			
Directed Stockpile Work	\$416,192	\$327,386	\$375,479
Science Campaign			
Science Campaign	\$138,018	\$125,000	\$120,100
Site Stewardship			
Site Stewardship	\$18,970	\$3,000	\$4,050
Engineering Campaign			
Engineering Campaign	\$27,584	\$25,841	\$27,372
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$18,473	\$15,717	\$16,500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$193,827	\$162,469	\$163,878
Defense Nuclear Security			
Defense Nuclear Security	\$105,000	\$105,000	\$100,000
Cyber Security			
Cyber Security	\$17,727	\$17,727	\$0
Readiness Campaign			
Readiness Campaign	\$10,490	\$476	\$310
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$17,727
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$589,230	\$564,086	\$425,021
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$43,870	\$40,390	\$52,160
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$14,784	\$15,114	\$0
National Security Applications			
National Security Applications	\$5,200	\$1,350	\$5,298
<i>Total Weapons Activities</i>	\$1,599,365	\$1,403,556	\$1,307,895
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$135	\$145	\$135
<i>Total Other Defense Activities</i>	\$135	\$145	\$135
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$83,365	\$76,451	\$90,578
Nonproliferation and International Security			
Nonproliferation and International Security	\$24,843	\$25,870	\$25,285
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$54,901	\$47,479	\$20,989
Fissile Materials Disposition	\$47,298	\$41,386	\$51,550
<i>Total Non Proliferation Programs with Russia</i>	\$102,199	\$88,865	\$72,539
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$27,572	\$31,351	\$30,408

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Los Alamos National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$237,979	\$222,537	\$218,810
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Capture	\$0	\$600	\$0
Carbon Storage	\$0	\$1,894	\$1,637
Cross Cutting Reasearch	\$0	\$2,800	\$2,000
<i>Total Fuels and Other Power Systems</i>	\$0	\$5,294	\$3,637
<i>Total Fossil Energy Research and Development</i>	\$0	\$5,294	\$3,637
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$188,753	\$185,000	\$234,913
<i>Total Defense Environmental Cleanup</i>	\$188,753	\$185,000	\$234,913
<i>Total Los Alamos National Laboratory</i>	\$2,166,975	\$1,951,269	\$1,894,198

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Los Alamos Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$300	\$150	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$300	\$150	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,736	\$19,007	\$19,416
<hr/>			
<i>Total Office of the Administrator</i>	\$18,736	\$19,007	\$19,416
<hr/>			
<i>Total Los Alamos Site Office</i>	\$19,036	\$19,157	\$19,416



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Moab Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$32,594	\$31,000	\$30,941
<i>Total Non-Defense Environmental Cleanup</i>	\$32,594	\$31,000	\$30,941
<i>Total Moab Site</i>	\$32,594	\$31,000	\$30,941

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Morgantown Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$11,463	\$14,435	\$15,457
<i>Total Other Defense Activities</i>	\$11,463	\$14,435	\$15,457
<i>Total Morgantown Office</i>	\$11,463	\$14,435	\$15,457

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MOUND SITE	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$0	\$11,311	\$21,281
<i>Total Other Defense Activities</i>	\$0	\$11,311	\$21,281
<i>Total MOUND SITE</i>	\$0	\$11,311	\$21,281

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National Energy Technology Lab	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Research and Development	\$47,536	\$32,179	\$31,250
Program Direction	\$8,395	\$7,973	\$7,507
Permitting Siting and Analysis	\$990	\$1,300	\$1,050
Infrastructure Security & Energy Restoration	\$235	\$127	\$125
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$57,156	\$41,579	\$39,932
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$57,156	\$41,579	\$39,932
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Program Direction	\$19,184	\$13,900	\$13,900
Geothermal Technology	\$0	\$1,200	\$500
Vehicle Technologies	\$96,509	\$33,070	\$35,000
Building Technologies	\$41,448	\$23,836	\$55,981
Industrial Technologies	\$20,225	\$0	\$0
Federal Energy Management Program	\$360	\$322	\$378
Weatherization Assistance	\$1,813	\$0	\$0
State Energy Program Grants	\$500	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$180,039	\$72,328	\$105,759
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$180,039	\$72,328	\$105,759
<b>Science</b>			
Basic Energy Sciences			
Basic Energy Sciences	\$5,000	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$445	\$120	\$0
<hr/>			
<i>Total Science</i>	\$5,445	\$120	\$0
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$3,581	\$1,096	\$0
Engineering Campaign			
Engineering Campaign	\$50	\$550	\$1,064
Readiness Campaign			
Readiness Campaign	\$1,482	\$0	\$2,946
<hr/>			
<i>Total Weapons Activities</i>	\$5,113	\$1,646	\$4,010
<b>Departmental Administration</b>			
Cost of Work for Others			
Cost of Work for Others	\$190	\$300	\$300
Chief Information Officer			
Cyber Security and Secure Management	\$306	\$306	\$306
<hr/>			
<i>Total Departmental Administration</i>	\$496	\$606	\$606
<b>Office of the Inspector General</b>			

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National Energy Technology Lab	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Office of the Inspector General			
Office of the Inspector General	\$2,916	\$2,964	\$3,038
<i>Total Office of the Inspector General</i>	\$2,916	\$2,964	\$3,038
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$38,462	\$0	\$0
Carbon Sequestration	\$137,976	\$0	\$0
Fuels	\$11,103	\$0	\$0
Advanced Research	\$39,601	\$0	\$0
Innovations for Existing Plants	\$62,912	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$51,501	\$0	\$0
Advanced Turbines	\$28,506	\$0	\$0
Carbon Capture	\$0	\$67,214	\$59,688
Carbon Storage	\$0	\$107,720	\$89,212
Advance Energy Systems	\$0	\$97,777	\$54,543
Cross Cutting Research	\$0	\$28,064	\$16,302
NETL Coal Research & Dev	\$0	\$35,011	\$35,011
<i>Total Fuels and Other Power Systems</i>	\$370,061	\$335,786	\$254,756
Program Direction			
Energy Technology Center Program Direction	\$122,180	\$88,100	\$83,210
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$8,295	\$6,477	\$4,477
<i>Total Fossil Energy Research and Development</i>	\$500,536	\$430,363	\$342,443
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$1,255	\$1,415	\$1,255
<i>Total Strategic Petroleum Reserve</i>	\$1,255	\$1,415	\$1,255
<i>Total National Energy Technology Lab</i>	\$752,956	\$551,021	\$497,043

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National Renewable Energy Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$3,536	\$3,297	\$2,586
Permitting Siting and Analysis	\$625	\$500	\$400
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,161	\$3,797	\$2,986
<i>Total Electricity Delivery and Energy Reliability</i>	\$4,161	\$3,797	\$2,986
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$39,060	\$42,330	\$26,090
Wind Energy	\$31,461	\$32,002	\$35,902
Facilities and Infrastructure	\$51,000	\$26,311	\$26,400
Geothermal Technology	\$3,000	\$2,500	\$3,000
Hydrogen Technology	\$17,815	\$19,460	\$15,020
Water Power	\$2,259	\$3,208	\$1,893
Solar Energy	\$59,529	\$64,469	\$64,469
Vehicle Technologies	\$26,523	\$19,640	\$25,000
Building Technologies	\$37,948	\$28,895	\$51,254
Industrial Technologies	\$0	\$450	\$0
Federal Energy Management Program	\$6,669	\$5,096	\$5,978
Program Support	\$10,758	\$8,445	\$10,010
Weatherization Assistance	\$120	\$0	\$100
State Energy Program Grants	\$600	\$235	\$600
Tribal Energy Activities	\$500	\$1,000	\$500
<i>Total Energy Efficiency and Renewable Energy</i>	\$287,242	\$254,041	\$266,216
<i>Total Energy Efficiency and Renewable Energy</i>	\$287,242	\$254,041	\$266,216
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,586	\$1,168	\$900
Basic Energy Sciences			
Basic Energy Sciences	\$12,978	\$11,888	\$11,888
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$472	\$186	\$186
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$64	\$75	\$0
<i>Total Science</i>	\$15,100	\$13,317	\$12,974
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$126	\$200	\$200
<i>Total Departmental Administration</i>	\$126	\$200	\$200
<i>Total National Renewable Energy Laboratory</i>	\$306,629	\$271,355	\$282,376

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Naval Petroleum Reserve No 1	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,784	\$2,480	\$3,280
Management	\$2,000	\$2,000	\$1,000
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,784	\$4,480	\$4,280
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,784	\$4,480	\$4,280
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$5,784	\$4,480	\$4,280

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Naval Petroleum Reserve No 3	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$11,000	\$3,000	\$4,635
Management	\$4,444	\$6,179	\$4,544
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$15,444	\$9,179	\$9,179
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$15,444	\$9,179	\$9,179
<hr/>			
<i>Total Naval Petroleum Reserve No 3</i>	\$15,444	\$9,179	\$9,179



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Naval Research Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$3,923	\$0	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$4,046	\$5,000	\$5,000
<hr/>			
<i>Total Weapons Activities</i>	\$7,969	\$5,000	\$5,000
Naval Reactors			
Program Direction			
Program Direction	\$19,200	\$19,920	\$20,996
<hr/>			
<i>Total Naval Reactors</i>	\$19,200	\$19,920	\$20,996
<hr/>			
<i>Total Naval Research Laboratory</i>	\$27,169	\$24,920	\$25,996

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Nevada National Security Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$50,367	\$38,863	\$22,711
Science Campaign			
Science Campaign	\$36,203	\$32,000	\$40,700
Site Stewardship			
Site Stewardship	\$860	\$0	\$821
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$100	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$60	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$116,787	\$118,227	\$149,711
Secure Transportation Asset			
Secure Transportation Asset	\$188	\$0	\$204
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$46,195	\$46,395	\$47,904
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$6,438	\$6,582	\$0
<i>Total Weapons Activities</i>	\$257,138	\$242,127	\$262,051
<i>Defense Nuclear Nonproliferation</i>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$62,233	\$59,703	\$55,520
Nonproliferation and International Security			
Nonproliferation and International Security	\$350	\$364	\$356
<i>Total Defense Nuclear Nonproliferation</i>	\$62,583	\$60,067	\$55,876
<i>Defense Environmental Cleanup</i>			
NNSA Sites			
NNSA Sites	\$53,481	\$50,395	\$49,840
<i>Total Defense Environmental Cleanup</i>	\$53,481	\$50,395	\$49,840
<i>Total Nevada National Security Site</i>	\$373,202	\$352,589	\$367,767

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Nevada Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$244	\$244	\$244
<i>Total Science</i>	\$244	\$244	\$244
<i>Total Nevada Operations Office</i>	\$244	\$244	\$244

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Nevada Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$257	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$0	\$4,235	\$4,279
<hr/>			
<i>Total Nuclear Energy</i>	\$257	\$4,235	\$4,279
<hr/>			
Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$74,070	\$74,070	\$71,000
Cyber Security			
Cyber Security	\$3,995	\$4,264	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$4,264
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,000	\$2,046	\$0
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$194	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$81,065	\$80,574	\$75,264
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$4,420	\$155	\$15
<hr/>			
<i>Total Other Defense Activities</i>	\$4,420	\$155	\$15
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$19,261	\$18,130	\$18,475
<hr/>			
<i>Total Office of the Administrator</i>	\$19,261	\$18,130	\$18,475
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,249	\$1,078	\$968
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,249	\$1,078	\$968
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,617	\$3,821	\$3,722
NNSA Sites			
NNSA Sites	\$9,029	\$15,150	\$14,801
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$12,646	\$18,971	\$18,523
<hr/>			
<i>Total Nevada Site Office</i>	\$118,898	\$123,143	\$117,524

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New Brunswick Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$6,132	\$5,940	\$6,145
<i>Total Science</i>	\$6,132	\$5,940	\$6,145
Weapons Activities			
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$221	\$232	\$244
<i>Total Weapons Activities</i>	\$221	\$232	\$244
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$870	\$906	\$885
<i>Total Defense Nuclear Nonproliferation</i>	\$870	\$906	\$885
<i>Total New Brunswick Laboratory</i>	\$7,223	\$7,078	\$7,274

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NNSA Albuquerque Complex	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$230	\$130	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$230	\$130	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,000	\$0	\$0
<i>Total Science</i>	\$3,000	\$0	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$24,393	\$181,764	\$57,497
Science Campaign			
Science Campaign	\$33,960	\$36,786	\$0
Engineering Campaign			
Engineering Campaign	\$3,177	\$1,754	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$20,716	\$24,784	\$23,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$30,182	\$39,224	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,100	\$8,100	\$8,150
Cyber Security			
Cyber Security	\$3,995	\$4,225	\$0
Readiness Campaign			
Readiness Campaign	\$6,714	\$34,010	\$23,741
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$4,225
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$9,942	\$3,988	\$1,916
Secure Transportation Asset			
Secure Transportation Asset	\$199,877	\$192,423	\$174,495
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$25,578	\$27,523	\$31,187
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,113	\$0	\$0
<i>Total Weapons Activities</i>	\$367,747	\$554,581	\$324,211
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,380	\$1,180	\$1,300
<i>Total Other Defense Activities</i>	\$1,380	\$1,180	\$1,300
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$10,362	\$32,100	\$34,441

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NNSA Albuquerque Complex	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,640	\$12,121	\$11,847
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$142,127	\$124,368	\$45,880
Fissile Materials Disposition	\$9,020	\$9,406	\$8,387
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$151,147	\$133,774	\$54,267
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$27,567	\$32,005	\$26,954
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$200,716	\$210,000	\$127,509
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$4,722	\$7,150	\$7,150
Chief Information Officer			
Cyber Security and Secure Management	\$2,000	\$2,000	\$2,000
<hr/>			
<i>Total Departmental Administration</i>	\$6,722	\$9,150	\$9,150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$6,942	\$7,008	\$7,456
<hr/>			
<i>Total Office of the Inspector General</i>	\$6,942	\$7,008	\$7,456
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$4,428	\$6,197	\$4,501
NNSA Sites			
NNSA Sites	\$3,269	\$3,799	\$4,416
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$7,697	\$9,996	\$8,917
<hr/>			
<i>Total NNSA Albuquerque Complex</i>	\$594,434	\$792,045	\$478,543

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Oak Ridge Institute for Science & Education	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,380	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$1,304	\$910	\$732
Biological and Environmental Research			
Biological and Environmental Research	\$5,386	\$2,942	\$3,378
Basic Energy Sciences			
Basic Energy Sciences	\$4,120	\$1,600	\$1,600
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$960	\$1,100	\$650
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,500	\$1,000	\$1,000
Program Direction			
Program Direction	\$84	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,671	\$1,645	\$1,572
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$13,977	\$5,295	\$0
<b>Total Science</b>	<b>\$30,382</b>	<b>\$14,492</b>	<b>\$8,932</b>
<b>Weapons Activities</b>			
Science Campaign			
Science Campaign	\$424	\$0	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$75	\$0	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$15,007	\$15,758	\$17,130
<b>Total Weapons Activities</b>	<b>\$15,506</b>	<b>\$15,758</b>	<b>\$17,130</b>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$2,280	\$2,035	\$1,500
<b>Total Other Defense Activities</b>	<b>\$2,280</b>	<b>\$2,035</b>	<b>\$1,500</b>
<b>Defense Nuclear Nonproliferation</b>			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$1,140	\$460
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$0</b>	<b>\$1,140</b>	<b>\$460</b>
<b>Total Oak Ridge Institute for Science &amp; Education</b>	<b>\$48,168</b>	<b>\$33,425</b>	<b>\$28,022</b>



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Oak Ridge National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Electricity Delivery and Energy Reliability</b>			
Electricity Delivery and Energy Reliability			
Research and Development	\$8,072	\$7,827	\$5,885
Permitting Siting and Analysis	\$0	\$100	\$100
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,072	\$7,927	\$5,985
<i>Total Electricity Delivery and Energy Reliability</i>	\$8,072	\$7,927	\$5,985
<b>Nuclear Energy</b>			
Fuel Cycle R & D			
Fuel Cycle R & D	\$20,096	\$18,678	\$17,919
Radiological Facilities Management			
Radiological Facilities Management	\$4,960	\$19,426	\$4,600
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$22,792	\$29,959	\$26,438
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$14,225	\$8,359	\$17,930
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$90	\$10	\$200
<i>Total Nuclear Energy</i>	\$62,163	\$76,432	\$67,087
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,985	\$6,239	\$4,590
Wind Energy	\$307	\$250	\$250
Geothermal Technology	\$1,300	\$800	\$500
Hydrogen Technology	\$4,012	\$4,670	\$3,600
Water Power	\$3,430	\$2,780	\$853
Solar Energy	\$818	\$0	\$0
Vehicle Technologies	\$52,408	\$35,928	\$48,000
Building Technologies	\$28,327	\$17,383	\$38,259
Industrial Technologies	\$13,401	\$15,444	\$11,313
Federal Energy Management Program	\$3,163	\$1,604	\$1,882
Program Support	\$995	\$900	\$1,490
Weatherization Assistance	\$939	\$0	\$1,000
State Energy Program Grants	\$1,100	\$0	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$114,185	\$85,998	\$112,737
<i>Total Energy Efficiency and Renewable Energy</i>	\$114,185	\$85,998	\$112,737
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$50	\$44	\$50
Nuclear Physics			
Nuclear Physics	\$37,283	\$22,548	\$19,923
Biological and Environmental Research			
Biological and Environmental Research	\$79,385	\$71,235	\$72,584
Basic Energy Sciences			
Basic Energy Sciences	\$335,033	\$316,221	\$315,047

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Oak Ridge National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$101,251	\$119,715	\$160,633
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$110,007	\$100,240	\$84,389
Safeguards and Security			
Safeguards and Security	\$9,183	\$9,016	\$8,668
<hr/>			
<i>Total Science</i>	\$672,192	\$639,019	\$661,294
<hr/>			
Weapons Activities			
Site Stewardship			
Site Stewardship	\$1,925	\$3,000	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$654	\$25	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,950	\$3,481	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,322	\$1,388	\$1,557
<hr/>			
<i>Total Weapons Activities</i>	\$6,851	\$7,894	\$1,557
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,740	\$720	\$857
<hr/>			
<i>Total Other Defense Activities</i>	\$1,740	\$720	\$857
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$17,743	\$17,417	\$19,742
Nonproliferation and International Security			
Nonproliferation and International Security	\$21,695	\$22,634	\$22,122
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$161,431	\$119,181	\$65,049
Fissile Materials Disposition	\$2,780	\$1,760	\$2,209
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$164,211	\$120,941	\$67,258
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$32,942	\$43,894	\$43,775
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$236,591	\$204,886	\$152,897
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$1,175	\$0	\$0
Advanced Turbines	\$500	\$0	\$0
Advance Energy Systems	\$0	\$300	\$300
Cross Cutting Research	\$0	\$0	\$35
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,675	\$300	\$335
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,675	\$300	\$335

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Oak Ridge National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$79,700	\$0	\$0
Nuclear Facility D & D, ORNL	\$0	\$39,000	\$40,895
Building 3019	\$0	\$37,000	\$0
<i>Total Oak Ridge Reservation</i>	\$79,700	\$76,000	\$40,895
<i>Total Defense Environmental Cleanup</i>	\$79,700	\$76,000	\$40,895
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$375	\$390	\$400
<i>Total Strategic Petroleum Reserve</i>	\$375	\$390	\$400
<i>Total Oak Ridge National Laboratory</i>	\$1,183,544	\$1,099,566	\$1,044,044

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Oak Ridge National Laboratory Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$4,355	\$3,998	\$5,949
<i>Total Science</i>	\$4,355	\$3,998	\$5,949
<i>Total Oak Ridge National Laboratory Site Office</i>	\$4,355	\$3,998	\$5,949

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Oak Ridge Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Nuclear Energy</b>			
Radiological Facilities Management			
Radiological Facilities Management	\$175	\$150	\$0
Program Direction-NE			
Program Direction-NE	\$1,620	\$1,637	\$1,654
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$458	\$0	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,255	\$0	\$0
<i>Total Nuclear Energy</i>	<i>\$3,508</i>	<i>\$1,787</i>	<i>\$1,654</i>
<b>Energy Efficiency and Renewable Energy</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$1,000	\$0	\$0
Geothermal Technology	\$20	\$0	\$0
Hydrogen Technology	\$172	\$230	\$180
Solar Energy	\$3,000	\$0	\$0
Vehicle Technologies	\$1,625	\$0	\$0
Building Technologies	\$266	\$0	\$359
Industrial Technologies	\$10	\$0	\$0
Program Support	\$2,275	\$1,464	\$300
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$8,368</i>	<i>\$1,694</i>	<i>\$839</i>
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$8,368</i>	<i>\$1,694</i>	<i>\$839</i>
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$1,000	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,250	\$5,493	\$5,934
Program Direction			
Program Direction	\$38,478	\$34,043	\$36,071
Safeguards and Security			
Safeguards and Security	\$20,011	\$18,000	\$17,864
<i>Total Science</i>	<i>\$63,739</i>	<i>\$58,536</i>	<i>\$59,869</i>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$3,294	\$3,204	\$3,210
<i>Total Other Defense Activities</i>	<i>\$3,294</i>	<i>\$3,204</i>	<i>\$3,210</i>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$40	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$40</i>	<i>\$0</i>	<i>\$0</i>
<b>Departmental Administration</b>			

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Oak Ridge Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Cost of Work for Others			
Cost of Work for Others	\$6,363	\$10,005	\$10,005
<i>Total Departmental Administration</i>	\$6,363	\$10,005	\$10,005
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,860	\$5,256	\$6,076
<i>Total Office of the Inspector General</i>	\$4,860	\$5,256	\$6,076
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$15,116	\$16,160	\$15,387
<i>Total Defense Environmental Cleanup</i>	\$15,116	\$16,160	\$15,387
<i>Total Oak Ridge Operations Office</i>	\$105,288	\$96,642	\$97,040

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Oak Ridge Reservation	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$46,430	\$0	\$0
Clean-uo and Disposition	\$0	\$85,900	\$109,470
<i>Total Oak Ridge Reservation</i>	\$46,430	\$85,900	\$109,470
<i>Total Defense Environmental Cleanup</i>	\$46,430	\$85,900	\$109,470
<i>Total Oak Ridge Reservation</i>	\$46,430	\$85,900	\$109,470

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Oak Ridge Reservation (Off-Site)	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
ORR Community and Regulatory Support	\$0	\$6,409	\$4,500
<i>Total Defense Environmental Cleanup</i>	\$0	\$6,409	\$4,500
<i>Total Oak Ridge Reservation (Off-Site)</i>	\$0	\$6,409	\$4,500



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Office of River Protection	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$395,500	\$441,800	\$482,113
Waste Treatment Plant	\$738,697	\$740,000	\$690,000
<i>Total Office of River Protection</i>	\$1,134,197	\$1,181,800	\$1,172,113
Program Direction			
Program Direction	\$29,387	\$26,398	\$30,485
<i>Total Defense Environmental Cleanup</i>	\$1,163,584	\$1,208,198	\$1,202,598
<i>Total Office of River Protection</i>	\$1,163,584	\$1,208,198	\$1,202,598

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Office of Scientific & Technical Information	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$125	\$125	\$124
Nuclear Physics			
Nuclear Physics	\$160	\$275	\$125
Biological and Environmental Research			
Biological and Environmental Research	\$542	\$192	\$267
Basic Energy Sciences			
Basic Energy Sciences	\$435	\$125	\$125
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$252	\$125	\$125
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$211	\$125	\$125
Program Direction			
Program Direction	\$11,250	\$8,417	\$8,900
Safeguards and Security			
Safeguards and Security	\$504	\$497	\$445
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$100	\$0	\$0
<b>Total Science</b>	<b>\$13,579</b>	<b>\$9,881</b>	<b>\$10,236</b>
<b>Weapons Activities</b>			
Science Campaign			
Science Campaign	\$121	\$140	\$0
Cyber Security			
Cyber Security	\$362	\$362	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$362
<b>Total Weapons Activities</b>	<b>\$483</b>	<b>\$502</b>	<b>\$362</b>
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$370	\$385	\$220
<b>Total Other Defense Activities</b>	<b>\$370</b>	<b>\$385</b>	<b>\$220</b>
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$25	\$5	\$5
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$25</b>	<b>\$5</b>	<b>\$5</b>
<b>Total Office of Scientific &amp; Technical Information</b>	<b>\$14,457</b>	<b>\$10,773</b>	<b>\$10,823</b>

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Ohio Field Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$203	\$28	\$203
<i>Total Other Defense Activities</i>	\$203	\$28	\$203
<i>Total Ohio Field Office</i>	\$203	\$28	\$203

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Pacific Northwest National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$13,980	\$17,540	\$14,723
Infrastructure Security & Energy Restoration	\$208	\$825	\$850
<i>Total Electricity Delivery and Energy Reliability</i>	\$14,188	\$18,365	\$15,573
<i>Total Electricity Delivery and Energy Reliability</i>	\$14,188	\$18,365	\$15,573
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$9,228	\$9,330	\$8,829
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$728	\$2,585	\$1,050
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$745	\$550	\$290
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$210	\$225	\$100
<i>Total Nuclear Energy</i>	\$10,911	\$12,690	\$10,269
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$11,120	\$20,825	\$14,480
Wind Energy	\$1,702	\$1,299	\$999
Geothermal Technology	\$100	\$300	\$0
Hydrogen Technology	\$3,824	\$4,130	\$3,190
Water Power	\$1,857	\$3,627	\$1,184
Vehicle Technologies	\$10,302	\$7,022	\$9,000
Building Technologies	\$35,912	\$25,688	\$48,504
Industrial Technologies	\$1,904	\$350	\$0
Federal Energy Management Program	\$2,356	\$2,358	\$2,766
Program Support	\$2,452	\$1,700	\$3,295
<i>Total Energy Efficiency and Renewable Energy</i>	\$71,529	\$67,299	\$83,418
<i>Total Energy Efficiency and Renewable Energy</i>	\$71,529	\$67,299	\$83,418
Science			
High Energy Physics			
High Energy Physics	\$1,005	\$964	\$6,408
Nuclear Physics			
Nuclear Physics	\$204	\$100	\$83
Biological and Environmental Research			
Biological and Environmental Research	\$114,740	\$119,218	\$103,999
Basic Energy Sciences			
Basic Energy Sciences	\$28,028	\$21,811	\$23,112
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,163	\$1,163	\$1,163
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$7,099	\$4,455	\$1,600

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Pacific Northwest National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Safeguards and Security			
Safeguards and Security	\$11,515	\$11,317	\$11,030
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$924	\$115	\$0
<i>Total Science</i>	\$164,678	\$159,143	\$147,395
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$8,870	\$6,720	\$8,868
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$3,139	\$3,106	\$3,085
<i>Total Weapons Activities</i>	\$12,009	\$9,826	\$11,953
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$2,592	\$2,537	\$2,567
<i>Total Other Defense Activities</i>	\$2,592	\$2,537	\$2,567
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$31,441	\$27,989	\$32,798
Nonproliferation and International Security			
Nonproliferation and International Security	\$18,473	\$19,237	\$18,802
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$115,770	\$139,928	\$62,468
Fissile Materials Disposition	\$0	\$350	\$1,000
<i>Total Non Proliferation Programs with Russia</i>	\$115,770	\$140,278	\$63,468
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$65,001	\$75,379	\$81,094
<i>Total Defense Nuclear Nonproliferation</i>	\$230,685	\$262,883	\$196,162
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$4,901	\$0	\$0
<i>Total Departmental Administration</i>	\$4,901	\$0	\$0
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$7,500	\$0	\$0
Advanced Research	\$350	\$0	\$0
Carbon Capture	\$0	\$1,084	\$750
Cross Cutting Research	\$0	\$2,800	\$2,000
<i>Total Fuels and Other Power Systems</i>	\$7,850	\$3,884	\$2,750
<i>Total Fossil Energy Research and Development</i>	\$7,850	\$3,884	\$2,750

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Pacific Northwest National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Pacific Northwest National Laboratory</i>	\$519,343	\$536,627	\$470,087

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Pacific Northwest Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$5,321	\$5,170	\$5,330
<i>Total Science</i>	\$5,321	\$5,170	\$5,330
<i>Total Pacific Northwest Site Office</i>	\$5,321	\$5,170	\$5,330

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Paducah Gaseous Diffusion Plant	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,901	\$52,290	\$40,848
<i>Total Non-Defense Environmental Cleanup</i>	\$50,901	\$52,290	\$40,848
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$83,506	\$81,357	\$90,142
Pens & Comm & Reg Support Paducah	\$0	\$0	\$2,580
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$83,506	\$81,357	\$92,722
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$83,506	\$81,357	\$92,722
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$3,200	\$3,075	\$2,900
<i>Total Other Defense Activities</i>	\$3,200	\$3,075	\$2,900
<hr/>			
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$9,963	\$9,435	\$8,909
<i>Total Defense Environmental Cleanup</i>	\$9,963	\$9,435	\$8,909
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$147,570	\$146,157	\$145,379



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Paducah Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$30	\$230	\$30
<i>Total Other Defense Activities</i>	\$30	\$230	\$30
<i>Total Paducah Site Office</i>	\$30	\$230	\$30

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Pantex Plant	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$215,711	\$197,003	\$198,509
Site Stewardship			
Site Stewardship	\$13,073	\$12,130	\$14,359
Engineering Campaign			
Engineering Campaign	\$3,142	\$2,067	\$2,880
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$362	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$133,000	\$134,078	\$130,000
Cyber Security			
Cyber Security	\$7,081	\$7,081	\$0
Readiness Campaign			
Readiness Campaign	\$3,040	\$0	\$0
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$7,081
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$177,309	\$248,471	\$226,139
Secure Transportation Asset			
Secure Transportation Asset	\$6,363	\$5,997	\$6,360
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,031	\$1,083	\$1,237
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,253	\$10,482	\$0
<i>Total Weapons Activities</i>	\$570,365	\$618,392	\$586,565
<b>Other Defense Activities</b>			
Health Safety and Security			
Health Safety and Security (All other)	\$5	\$5	\$0
<i>Total Other Defense Activities</i>	\$5	\$5	\$0
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$15	\$75	\$85
Nonproliferation and International Security			
Nonproliferation and International Security	\$285	\$297	\$290
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$6,062	\$4,107	\$3,634
<i>Total Defense Nuclear Nonproliferation</i>	\$6,362	\$4,479	\$4,009
<i>Total Pantex Plant</i>	\$576,732	\$622,876	\$590,574

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Pantex Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$13,970	\$14,331	\$14,674
<i>Total Office of the Administrator</i>	\$13,970	\$14,331	\$14,674
<i>Total Pantex Site Office</i>	\$13,970	\$14,331	\$14,674

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PINELLAS SITE	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$7,996	\$6,071	\$6,668
<i>Total Other Defense Activities</i>	\$7,996	\$6,071	\$6,668
<i>Total PINELLAS SITE</i>	\$7,996	\$6,071	\$6,668

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Portsmouth Gaseous Diffusion Plant	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$48,401	\$48,148	\$49,261
<i>Total Non-Defense Environmental Cleanup</i>	\$48,401	\$48,148	\$49,261
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$191,772	\$189,967	\$127,038
Pens & Comm & Reg Support Portsmouth	\$0	\$0	\$1,795
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$191,772	\$189,967	\$128,833
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$191,772	\$189,967	\$128,833
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$9,600	\$9,225	\$8,700
<i>Total Other Defense Activities</i>	\$9,600	\$9,225	\$8,700
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$10,308	\$11,025	\$10,781
Safeguards and Security			
Safeguards and Security	\$17,431	\$16,412	\$8,578
<i>Total Defense Environmental Cleanup</i>	\$27,739	\$27,437	\$19,359
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$277,512	\$274,777	\$206,153

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Princeton Plasma Physics Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$240	\$0	\$230
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$76,992	\$71,354	\$59,482
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$613	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$2,397	\$2,232	\$2,128
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$127	\$0	\$0
<i>Total Science</i>	\$80,369	\$73,586	\$61,840
<i>Total Princeton Plasma Physics Laboratory</i>	\$80,369	\$73,586	\$61,840

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Princeton Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$1,661	\$1,763	\$1,816
<i>Total Science</i>	\$1,661	\$1,763	\$1,816
<i>Total Princeton Site Office</i>	\$1,661	\$1,763	\$1,816

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Radiological & Envir. Sciences Lab	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nuclear Energy			
Program Direction-NE			
Program Direction-NE	\$5,498	\$5,256	\$5,312
<i>Total Nuclear Energy</i>	\$5,498	\$5,256	\$5,312
<i>Total Radiological &amp; Envir. Sciences Lab</i>	\$5,498	\$5,256	\$5,312



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Remote Sensing Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,742	\$4,784	\$3,322
<i>Total Defense Nuclear Nonproliferation</i>	\$4,742	\$4,784	\$3,322
<i>Total Remote Sensing Laboratory</i>	\$4,742	\$4,784	\$3,322

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Richland Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Infrastructure Security & Energy Restoration	\$706	\$950	\$950
<i>Total Electricity Delivery and Energy Reliability</i>	\$706	\$950	\$950
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$110	\$161	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,418	\$1,469	\$1,503
<i>Total Weapons Activities</i>	\$1,528	\$1,630	\$1,503
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$950	\$1,270	\$950
<i>Total Other Defense Activities</i>	\$950	\$1,270	\$950
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$100	\$550	\$550
Chief Information Officer			
Cyber Security and Secure Management	\$5,500	\$5,500	\$5,500
<i>Total Departmental Administration</i>	\$5,600	\$6,050	\$6,050
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,361	\$1,886	\$1,103
<i>Total Office of the Inspector General</i>	\$2,361	\$1,886	\$1,103
Defense Environmental Cleanup			
Hanford Site			
Community and Regulatory Support	\$0	\$19,540	\$15,156
Program Direction			
Program Direction	\$49,361	\$50,981	\$48,845
<i>Total Defense Environmental Cleanup</i>	\$49,361	\$70,521	\$64,001
<i>Total Richland Operations Office</i>	\$60,506	\$82,307	\$74,557

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Rocky Flats Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$77,862	\$63,278	\$57,470
<i>Total Other Defense Activities</i>	\$77,862	\$63,278	\$57,470
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$175	\$4,703	\$1,990
<i>Total Defense Environmental Cleanup</i>	\$175	\$4,703	\$1,990
<i>Total Rocky Flats Site</i>	\$78,037	\$67,981	\$59,460

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Sandia National Laboratories	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$16,771	\$15,171	\$10,717
Infrastructure Security & Energy Restoration	\$65	\$50	\$50
<i>Total Electricity Delivery and Energy Reliability</i>	\$16,836	\$15,221	\$10,767
<i>Total Electricity Delivery and Energy Reliability</i>	\$16,836	\$15,221	\$10,767
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$15,664	\$13,410	\$13,860
Radiological Facilities Management			
Radiological Facilities Management	\$1,350	\$1,300	\$1,300
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,450	\$2,275	\$750
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$3,667	\$1,405	\$1,720
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$0	\$200
<i>Total Nuclear Energy</i>	\$22,131	\$18,390	\$17,830
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$250	\$1,980	\$1,350
Wind Energy	\$9,030	\$9,540	\$9,540
Geothermal Technology	\$3,200	\$5,000	\$5,000
Hydrogen Technology	\$5,956	\$5,830	\$4,500
Water Power	\$4,880	\$6,265	\$3,512
Solar Energy	\$35,354	\$20,515	\$20,515
Vehicle Technologies	\$11,395	\$11,230	\$11,000
Building Technologies	\$1,004	\$320	\$1,356
Federal Energy Management Program	\$490	\$124	\$146
Program Support	\$0	\$0	\$200
Tribal Energy Activities	\$400	\$400	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$71,959	\$61,204	\$57,519
<i>Total Energy Efficiency and Renewable Energy</i>	\$71,959	\$61,204	\$57,519
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,922	\$5,976	\$9,215
Basic Energy Sciences			
Basic Energy Sciences	\$46,993	\$38,507	\$39,757
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,406	\$2,913	\$2,447
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$14,125	\$11,712	\$3,549

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Sandia National Laboratories	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$32	\$0	\$0
<i>Total Science</i>	\$66,478	\$59,108	\$54,968
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$571,008	\$488,541	\$763,470
Science Campaign			
Science Campaign	\$43,445	\$39,000	\$31,500
Site Stewardship			
Site Stewardship	\$6,787	\$6,664	\$8,565
Engineering Campaign			
Engineering Campaign	\$75,632	\$71,117	\$84,084
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$47,951	\$48,000	\$55,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$100	\$128,900	\$136,851
Defense Nuclear Security			
Defense Nuclear Security	\$70,700	\$68,808	\$70,700
Cyber Security			
Cyber Security	\$17,725	\$17,725	\$0
Readiness Campaign			
Readiness Campaign	\$18,930	\$16,340	\$8,500
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$17,725
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$140,154	\$166,942	\$214,061
Secure Transportation Asset			
Secure Transportation Asset	\$15,428	\$11,931	\$10,367
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$32,146	\$27,998	\$28,208
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,556	\$8,747	\$0
National Security Applications			
National Security Applications	\$7,119	\$4,150	\$6,250
<i>Total Weapons Activities</i>	\$1,055,681	\$1,104,863	\$1,435,281
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$4,665	\$1,220	\$1,200
<i>Total Other Defense Activities</i>	\$4,665	\$1,220	\$1,200
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$83,698	\$74,917	\$91,726
Nonproliferation and International Security			
Nonproliferation and International Security	\$10,080	\$10,497	\$10,259

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Sandia National Laboratories	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$62,686	\$69,936	\$49,166
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$35,023	\$29,534	\$30,515
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$191,487	\$184,884	\$181,666
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$42	\$0	\$0
Carbon Storage	\$0	\$159	\$118
Cross Cutting Research	\$0	\$300	\$450
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$42	\$459	\$568
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$42	\$459	\$568
<hr/>			
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$3,014	\$3,014	\$5,000
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$3,014	\$3,014	\$5,000
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$3,044	\$3,342	\$3,186
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$3,044	\$3,342	\$3,186
<hr/>			
<i>Total Sandia National Laboratories</i>	\$1,435,337	\$1,451,705	\$1,767,985

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Sandia Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$22,360	\$26,062	\$26,446
<i>Total Office of the Administrator</i>	\$22,360	\$26,062	\$26,446
<i>Total Sandia Site Office</i>	\$22,360	\$26,062	\$26,446

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Savannah River National Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$5,734	\$3,988	\$4,023
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$100	\$0
<i>Total Nuclear Energy</i>	\$5,734	\$4,088	\$4,023
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$0	\$191	\$191
Hydrogen Technology	\$2,360	\$2,770	\$2,140
Vehicle Technologies	\$150	\$0	\$0
Federal Energy Management Program	\$0	\$13	\$16
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,510	\$2,974	\$2,347
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,510	\$2,974	\$2,347
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$427	\$40	\$368
Basic Energy Sciences			
Basic Energy Sciences	\$535	\$530	\$530
<i>Total Science</i>	\$962	\$570	\$898
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$61,000	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$61,000	\$0	\$0
<i>Total Savannah River National Laboratory</i>	\$70,206	\$7,632	\$7,268



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Savannah River Operations Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$0	\$0	\$1,108
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$0	\$1,108
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$450	\$650	\$450
<hr/>			
<i>Total Other Defense Activities</i>	\$450	\$650	\$450
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,583	\$5,814	\$5,682
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$914	\$912	\$202
Fissile Materials Disposition	\$568,626	\$516,816	\$710,751
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$569,540	\$517,728	\$710,953
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$900	\$3,271	\$1,817
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$576,023	\$526,813	\$718,452
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,806	\$1,886	\$1,795
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,806	\$1,886	\$1,795
<hr/>			
Defense Environmental Cleanup			
Savannah River Sites			
Cleanup and Waste Disposition	\$17,230	\$0	\$0
Community and Regulatory Support	\$0	\$9,584	\$16,584
<hr/>			
<i>Total Savannah River Sites</i>	\$17,230	\$9,584	\$16,584
Program Direction			
Program Direction	\$49,671	\$51,927	\$48,158
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$66,901	\$61,511	\$64,742
<hr/>			
<i>Total Savannah River Operations Office</i>	\$645,180	\$590,860	\$786,547

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Savannah River Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$34,934	\$44,356	\$50,087
Site Stewardship			
Site Stewardship	\$375	\$0	\$200
Engineering Campaign			
Engineering Campaign	\$1,540	\$2,201	\$1,789
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$250	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$138,381	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$8,500	\$8,500	\$8,600
Cyber Security			
Cyber Security	\$5,335	\$5,335	\$0
Readiness Campaign			
Readiness Campaign	\$14,600	\$21,200	\$28,155
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$5,335
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$98,095	\$103,200	\$129,287
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$2,571	\$2,700	\$2,835
<i>Total Weapons Activities</i>	\$304,331	\$187,742	\$226,288
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$10,133	\$9,080	\$10,322
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$136,827	\$81,561	\$110,201
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,908	\$16,869	\$20,886
<i>Total Defense Nuclear Nonproliferation</i>	\$154,868	\$107,510	\$141,409
<b>Departmental Administration</b>			
Cost of Work for Others			
Cost of Work for Others	\$13,641	\$22,570	\$22,570
<i>Total Departmental Administration</i>	\$13,641	\$22,570	\$22,570
<b>Defense Environmental Cleanup</b>			
Savannah River Sites			
Site Risk Management Operations	\$1,094,154	\$339,646	\$444,089
Radioactive Liquid Tank Waste Stabilization and Dispos	\$0	\$838,552	\$720,843
<i>Total Savannah River Sites</i>	\$1,094,154	\$1,178,198	\$1,164,932
Safeguards and Security			
Safeguards and Security	\$127,638	\$129,140	\$121,977

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Savannah River Site	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Total Defense Environmental Cleanup</i>	\$1,221,792	\$1,307,338	\$1,286,909
<i>Total Savannah River Site</i>	\$1,694,632	\$1,625,160	\$1,677,176

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Savannah River Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Weapons Activities</i>			
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,480	\$1,516	\$0
<i>Total Weapons Activities</i>	\$1,480	\$1,516	\$0
<i>Other Defense Activities</i>			
Health Safety and Security			
Health Safety and Security (All other)	\$120	\$35	\$30
<i>Total Other Defense Activities</i>	\$120	\$35	\$30
<i>Office of the Administrator</i>			
Office of the Administrator			
Office of the Administrator	\$4,967	\$5,214	\$5,723
<i>Total Office of the Administrator</i>	\$4,967	\$5,214	\$5,723
<i>Total Savannah River Site Office</i>	\$6,567	\$6,765	\$5,753

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Separations Process Research Unit	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$50,895	\$24,000	\$24,000
<i>Total Defense Environmental Cleanup</i>	\$50,895	\$24,000	\$24,000
<i>Total Separations Process Research Unit</i>	\$50,895	\$24,000	\$24,000

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SLAC National Accelerator Laboratory	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$7,711	\$2,435	\$3,800
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$7,711	\$2,435	\$3,800
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$91,367	\$83,921	\$82,491
Biological and Environmental Research			
Biological and Environmental Research	\$4,900	\$4,375	\$4,375
Basic Energy Sciences			
Basic Energy Sciences	\$189,655	\$206,261	\$254,761
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$40,694	\$24,110	\$58,011
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$300	\$100	\$0
Safeguards and Security			
Safeguards and Security	\$3,596	\$2,676	\$2,595
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$230	\$0	\$0
<hr/>			
<i>Total Science</i>	\$330,742	\$321,443	\$402,233
<hr/>			
<i>Total SLAC National Accelerator Laboratory</i>	\$338,453	\$323,878	\$406,033

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Southeastern Power Administration	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$70,806	\$100,162	\$87,696
Program Direction			
Program Direction	\$7,638	\$8,428	\$8,732
<hr/>			
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$78,444	\$108,590	\$96,428
<hr/>			
<i>Total Southeastern Power Administration</i>	\$78,444	\$108,590	\$96,428

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Southwestern Power Administration	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$13,381	\$10,844	\$9,676
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$38,000	\$40,000	\$41,000
SWPA Construction			
Construction	\$4,386	\$5,668	\$5,931
Program Direction			
Program Direction	\$27,151	\$28,498	\$28,593
<hr/>			
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$82,918	\$85,010	\$85,200
<hr/>			
<i>Total Southwestern Power Administration</i>	\$82,918	\$85,010	\$85,200



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Stanford Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$2,855	\$2,565	\$2,641
<i>Total Science</i>	\$2,855	\$2,565	\$2,641
<i>Total Stanford Site Office</i>	\$2,855	\$2,565	\$2,641

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State of California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$0	\$0	\$15,580
<i>Total Elk Hills School Lands Fund</i>	\$0	\$0	\$15,580
<i>Total State of California</i>	\$0	\$0	\$15,580

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Strategic Petroleum Reserve - Bayou Choctow	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$32,072	\$11,425	\$10,812
Management for SPR Operations			
Management	\$405	\$0	\$0
<i>Total Strategic Petroleum Reserve</i>	\$32,477	\$11,425	\$10,812
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$32,477	\$11,425	\$10,812

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Strategic Petroleum Reserve - Big Hill	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$17,141	\$20,968	\$19,333
Management for SPR Operations			
Management	\$540	\$0	\$0
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$17,681	\$20,968	\$19,333
<hr/>			
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$17,681	\$20,968	\$19,333

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Strategic Petroleum Reserve - Bryan Mound	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$20,680	\$16,925	\$18,127
Management for SPR Operations			
Management	\$540	\$0	\$0
<i>Total Strategic Petroleum Reserve</i>	\$21,220	\$16,925	\$18,127
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$21,220	\$16,925	\$18,127

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Strategic Petroleum Reserve - West Hackberry	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$31,486	\$21,069	\$32,218
Management for SPR Operations			
Management	\$540	\$0	\$0
<i>Total Strategic Petroleum Reserve</i>	\$32,026	\$21,069	\$32,218
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$32,026	\$21,069	\$32,218

Strategic Petroleum Reserve Project Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$81,195	\$95,770	\$87,001
Management for SPR Operations			
Management	\$14,014	\$15,413	\$16,512
<i>Total Strategic Petroleum Reserve</i>	\$95,209	\$111,183	\$103,513
<i>Total Strategic Petroleum Reserve Project Office</i>	\$95,209	\$111,183	\$103,513

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Thomas Jefferson National Accelerator Facility	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,012	\$2,795	\$10
Nuclear Physics			
Nuclear Physics	\$130,784	\$138,776	\$131,398
Biological and Environmental Research			
Biological and Environmental Research	\$600	\$600	\$600
Basic Energy Sciences			
Basic Energy Sciences	\$3,200	\$1,500	\$1,500
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$28,419	\$12,337	\$2,500
Safeguards and Security			
Safeguards and Security	\$1,668	\$1,446	\$1,386
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$233	\$119	\$0
<i>Total Science</i>	\$166,916	\$157,573	\$137,394
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$166,916	\$157,573	\$137,394



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Thomas Jefferson Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
Program Direction			
Program Direction	\$2,147	\$1,911	\$1,969
<i>Total Science</i>	\$2,147	\$1,911	\$1,969
<i>Total Thomas Jefferson Site Office</i>	\$2,147	\$1,911	\$1,969

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University of California	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Other Sites: DOE-Sponsored Facilities (per P.L.112-74)	\$0	\$10,000	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$10,000	\$0
<i>Total University of California</i>	\$0	\$10,000	\$0

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University of Rochester	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<i>Weapons Activities</i>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$62,785	\$62,083	\$60,250
National Security Applications			
National Security Applications	\$400	\$350	\$350
<i>Total Weapons Activities</i>	\$63,185	\$62,433	\$60,600
<i>Total University of Rochester</i>	\$63,185	\$62,433	\$60,600

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Washington Headquarters	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Section 1705 Temporary Loan Guarantee Program			
Section 1705 Temporary Loan Guarantee Program			
Administrative Operations	\$20,000	\$0	\$0
<hr/>			
<i>Total Section 1705 Temporary Loan Guarantee Program</i>	\$20,000	\$0	\$0
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$38,000	\$0	\$0
Cost of Loan Guarantees			
Cost of Loan Guarantees	\$169,660	\$0	\$0
<hr/>			
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$207,660	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$4,538	\$12,764	\$28,889
Program Direction	\$19,098	\$19,037	\$20,108
Permitting Siting and Analysis	\$589	\$1,076	\$950
Infrastructure Security & Energy Restoration	\$4,836	\$3,979	\$3,975
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,061	\$36,856	\$53,922
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$29,061	\$36,856	\$53,922
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$6,815	\$33,818	\$29,149
Radiological Facilities Management			
Radiological Facilities Management	\$2,479	\$6,146	\$3,120
Idaho Facilities Management			
Idaho Facilities Management	\$1,008	\$912	\$1,000
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$200
Program Direction-NE			
Program Direction-NE	\$45,712	\$46,377	\$47,634
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$1,407	\$8,436	\$8,000
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$6,388	\$37,659	\$4,088
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$1,094	\$368	\$635
LWR SMR Licensing Technical Support			
LWR SMR Licensing Technical Support	\$0	\$7,000	\$5,000
<hr/>			
<i>Total Nuclear Energy</i>	\$64,903	\$140,716	\$98,826
Energy Efficiency and Renewable Energy			

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Washington Headquarters	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$109,650	\$109,252	\$92,520
Wind Energy	\$6,709	\$12,548	\$12,724
Program Direction	\$107,253	\$118,900	\$118,600
Geothermal Technology	\$3,500	\$8,000	\$22,000
Hydrogen Technology	\$4,190	\$2,254	\$1,730
Water Power	\$1,408	\$5,957	\$3,165
Solar Energy	\$13,485	\$28,305	\$12,305
Vehicle Technologies	\$14,889	\$157,785	\$216,000
Building Technologies	\$29,715	\$107,845	\$70,134
Industrial Technologies	\$37,976	\$95,344	\$275,687
Federal Energy Management Program	\$10,815	\$16,076	\$15,792
Program Support	\$11,223	\$8,606	\$10,865
Weatherization Assistance	\$171,328	\$1,350	\$136,700
State Energy Program Grants	\$42,340	\$33,610	\$31,000
Tribal Energy Activities	\$50	\$190	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$564,531	\$706,022	\$1,019,222
<i>Total Energy Efficiency and Renewable Energy</i>	\$564,531	\$706,022	\$1,019,222
<b>Advanced Researched Projects Agency-Energy</b>			
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$165,640	\$255,000	\$325,000
Program Direction	\$14,000	\$20,000	\$25,000
<i>Total Energy Transformation Acceleration Fund</i>	\$179,640	\$275,000	\$350,000
<i>Total Advanced Researched Projects Agency-Energy</i>	\$179,640	\$275,000	\$350,000
<b>Advance Technology Vehicles Man Loan Program</b>			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$9,978	\$6,000	\$9,000
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$9,978	\$6,000	\$9,000
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,657	\$66,910	\$92,644
Nuclear Physics			
Nuclear Physics	\$21,129	\$51,724	\$55,338
Biological and Environmental Research			
Biological and Environmental Research	\$1,492	\$39,393	\$79,687
Basic Energy Sciences			
Basic Energy Sciences	\$8,840	\$95,598	\$142,360
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,260	\$45,794	\$56,574
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$900
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,140	\$101,382	\$169,905

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Washington Headquarters	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Program Direction			
Program Direction	\$69,562	\$76,711	\$85,691
Safeguards and Security			
Safeguards and Security	\$896	\$2,518	\$8,120
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$355	\$12,574	\$14,500
<i>Total Science</i>	\$107,331	\$492,604	\$705,719
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$7,000	\$8,087	\$47,386
Science Campaign			
Science Campaign	\$4,900	\$10,032	\$59,204
Site Stewardship			
Site Stewardship	\$2,277	\$4,057	\$18,112
Engineering Campaign			
Engineering Campaign	\$619	\$10,252	\$1,500
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$1,730	\$4,318	\$28,500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,755	\$4,383	\$91,378
Defense Nuclear Security			
Defense Nuclear Security	\$13,256	\$33,409	\$38,385
Cyber Security			
Cyber Security	\$37,688	\$39,608	\$0
Readiness Campaign			
Readiness Campaign	\$1,973	\$2,500	\$1,429
Legacy Contractor Pension			
Legacy Contractor Pension	\$0	\$168,232	\$185,000
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$68,260
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$13,755	\$12,947	\$85,023
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,354	\$1,180	\$1,711
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$6,165	\$8,229	\$0
<i>Total Weapons Activities</i>	\$96,472	\$307,234	\$625,888
Other Defense Activities			
Specialized Security Activities			
Specialized Security Activities	\$163,700	\$186,699	\$188,619
Hearings and Appeals			
Program Direction	\$6,076	\$4,142	\$4,801
Office of Legacy Management			
Legacy Management	\$13,607	\$13,389	\$14,772

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Washington Headquarters	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$193	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$126,557	\$127,568	\$120,583
Program Direction			
Program Direction	\$105,897	\$102,000	\$106,175
<i>Total Other Defense Activities</i>	\$415,837	\$433,991	\$434,950
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,519	\$6,896	\$157,639
Nonproliferation and International Security			
Nonproliferation and International Security	\$15,708	\$16,359	\$15,989
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$3,323	\$7,752	\$3,108
Fissile Materials Disposition	\$600	\$0	\$200
<i>Total Non Proliferation Programs with Russia</i>	\$3,923	\$7,752	\$3,308
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$476	\$1,777	\$1,046
Legacy Contractor Pension			
Legacy Contractor Pension	\$0	\$55,823	\$62,000
<i>Total Defense Nuclear Nonproliferation</i>	\$26,626	\$88,607	\$239,982
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$2,000	\$2,822	\$3,633
Program Direction			
Program Direction	\$20,720	\$20,080	\$22,216
<i>Total Naval Reactors</i>	\$22,720	\$22,902	\$25,849
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$278,532	\$285,124	\$283,111
<i>Total Office of the Administrator</i>	\$278,532	\$285,124	\$283,111
Departmental Administration			
Departmental Administration			
Departmental Administration	\$1,477	\$2,000	\$2,506
Policy & International Affairs			
Program Direction	\$20,805	\$20,518	\$20,781
Policy Analysis and System Studies	\$671	\$441	\$400
Environmental Policy Studies	\$791	\$520	\$500
Climate Change Technology Program	\$5,503	\$5,482	\$5,600
<i>Total Policy &amp; International Affairs</i>	\$27,770	\$26,961	\$27,281
Chief Financial Officer			
Program Direction	\$57,598	\$53,204	\$51,043

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Washington Headquarters	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Cost of Work for Others			
Cost of Work for Others	\$41	\$0	\$0
<i>Total Cost of Work for Others</i>	\$41	\$0	\$0
Program Direction			
Program Direction	\$25,308	\$23,089	\$23,286
<i>Total Program Direction</i>	\$25,308	\$23,089	\$23,286
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,430	\$4,690	\$4,076
Public Affairs			
Program Direction	\$4,131	\$3,801	\$3,310
General Counsel			
Program Direction	\$32,014	\$33,053	\$33,256
Office of the Secretary			
Program Direction	\$5,383	\$5,030	\$4,986
Management & Administration			
Program Direction	\$68,673	\$62,693	\$53,257
Economic Impact & Diversity			
Program Direction	\$4,281	\$5,660	\$6,447
Minority Economic Impact	\$2,001	\$1,813	\$1,059
<i>Total Economic Impact &amp; Diversity</i>	\$6,282	\$7,473	\$7,506
Chief Information Officer			
Program Direction	\$34,238	\$36,615	\$36,243
Cyber Security and Secure Management	\$24,266	\$14,524	\$28,095
Corporate Management Information Program	\$8,333	\$8,092	\$4,118
Energy Information Technology Services	\$18,310	\$18,891	\$14,313
<i>Total Chief Information Officer</i>	\$85,147	\$78,122	\$82,769
<i>Total Departmental Administration</i>	\$318,254	\$300,116	\$293,276
Office of the Inspector General			
Office of the Inspector General	\$18,739	\$17,071	\$18,061
<i>Total Office of the Inspector General</i>	\$18,739	\$17,071	\$18,061
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$183,000	\$195,000	\$195,000
Competitive Markets			
Competitive Markets	\$65,000	\$60,000	\$60,000
Market Oversight			
Market Oversight	\$50,000	\$49,600	\$49,500
<i>Total Federal Energy Regulatory Commission</i>	\$298,000	\$304,600	\$304,500
Fossil Energy Research and Development			



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Washington Headquarters	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<hr/>			
Fuels and Other Power Systems			
Fuel Cells	\$1,960	\$0	\$0
Fuels	\$258	\$0	\$0
Advanced Research	\$3,044	\$0	\$0
Carbon Storage	\$0	\$3,805	\$3,083
Advance Energy Systems	\$0	\$1,215	\$0
Cross Cutting Reasearch	\$0	\$8,015	\$3,398
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$5,262	\$13,035	\$6,481
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$14,991	\$17,000
Program Direction			
Headquarters Program Direction	\$42,545	\$31,829	\$32,543
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,685	\$1,420	\$1,420
Plant & Capital Equipment			
Plant & Capital Equipment	\$19,960	\$16,794	\$13,294
Special Recruitment Programs			
Special Recruitment Programs	\$699	\$700	\$700
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$0	\$4,997	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$70,151	\$83,766	\$71,438
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$1,726	\$1,250	\$1,450
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,726	\$1,250	\$1,450
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$93,114	\$93,563	\$102,539
Program Support			
Program Support	\$21,101	\$20,380	\$18,279
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$33,633	\$0	\$463,000
Technology Development			
Technology Development	\$18,869	\$10,622	\$20,000
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$166,717	\$124,565	\$603,818
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$6,154	\$5,987	\$6,765
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$6,154	\$5,987	\$6,765
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$10,978	\$10,119	\$10,119

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<i>Total Northeast Home Heating Oil Reserve Account</i>	\$10,978	\$10,119	\$10,119
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$95,409	\$105,000	\$116,365
<i>Total Energy Information Administration</i>	\$95,409	\$105,000	\$116,365
<i>Total Washington Headquarters</i>	\$3,009,419	\$3,747,530	\$5,272,261

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Waste Isolation Pilot Plant	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Science			
High Energy Physics			
High Energy Physics	\$239	\$0	\$0
<i>Total Science</i>	\$239	\$0	\$0
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$0	\$213,334	\$198,010
Transportation	\$189,583	\$0	\$0
<i>Total Waste Isolation Pilot Plant</i>	\$189,583	\$213,334	\$198,010
<i>Total Defense Environmental Cleanup</i>	\$189,583	\$213,334	\$198,010
<i>Total Waste Isolation Pilot Plant</i>	\$189,822	\$213,334	\$198,010

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West Valley Demonstration Project	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$57,666	\$64,735	\$47,862
<i>Total Non-Defense Environmental Cleanup</i>	\$57,666	\$64,735	\$47,862
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$1,922	\$1,565	\$2,015
<i>Total Defense Environmental Cleanup</i>	\$1,922	\$1,565	\$2,015
<i>Total West Valley Demonstration Project</i>	\$59,588	\$66,300	\$49,877

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Western Area Power Administration	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,529	\$2,291	\$2,348
<i>Total Office of the Inspector General</i>	\$1,529	\$2,291	\$2,348
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,568	\$4,169	\$5,555
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$2,568	\$4,169	\$5,555
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$441,365	\$395,315	\$339,150
Program Direction			
Program Direction	\$168,857	\$201,947	\$200,727
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$610,222	\$597,262	\$539,877
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$174,734	\$164,502	\$141,585
Program Direction			
Program Direction	\$52,569	\$55,895	\$55,408
<i>Total Colorado River Basins Power Marketing Fund</i>	\$227,303	\$220,397	\$196,993
<i>Total Western Area Power Administration</i>	\$841,622	\$824,119	\$744,773

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Y-12 National Security Complex	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$219,331	\$244,391	\$215,074
Site Stewardship			
Site Stewardship	\$9,109	\$7,000	\$6,539
Engineering Campaign			
Engineering Campaign	\$2,617	\$2,074	\$2,490
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$1,088	\$250	\$0
Readiness Campaign			
Readiness Campaign	\$7,065	\$100	\$433
NNSA CIO Activities			
NNSA CIO Activities	\$0	\$0	\$6,700
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$410,883	\$529,800	\$728,465
Secure Transportation Asset			
Secure Transportation Asset	\$6,149	\$5,311	\$5,657
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,342	\$1,480	\$1,479
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$20,609	\$21,069	\$0
<i>Total Weapons Activities</i>	\$678,193	\$811,475	\$966,837
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,000	\$1,041	\$1,018
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,211	\$4,731	\$1,386
Fissile Materials Disposition	\$30,745	\$29,760	\$33,133
<i>Total Non Proliferation Programs with Russia</i>	\$32,956	\$34,491	\$34,519
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$18,120	\$22,762	\$25,229
<i>Total Defense Nuclear Nonproliferation</i>	\$52,076	\$58,294	\$60,766
<b>Defense Environmental Cleanup</b>			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$26,006	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$26,006	\$0	\$0
<b>Total Y-12 National Security Complex</b>	<b>\$756,275</b>	<b>\$869,769</b>	<b>\$1,027,603</b>

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Y-12 Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
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Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$199,896	\$162,107	\$143,000
Cyber Security			
Cyber Security	\$6,980	\$6,700	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,251	\$1,700	\$0
<i>Total Weapons Activities</i>	<i>\$211,127</i>	<i>\$170,507</i>	<i>\$143,000</i>
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$605	\$45	\$30
<i>Total Other Defense Activities</i>	<i>\$605</i>	<i>\$45</i>	<i>\$30</i>
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,782	\$1,699	\$1,931
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$240	\$240	\$240
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$3,022</i>	<i>\$1,939</i>	<i>\$2,171</i>
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$14,970	\$15,461	\$15,758
<i>Total Office of the Administrator</i>	<i>\$14,970</i>	<i>\$15,461</i>	<i>\$15,758</i>
<hr/>			
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, Y-12	\$0	\$30,000	\$26,528
<i>Total Defense Environmental Cleanup</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$26,528</i>
<hr/>			
<i>Total Y-12 Site Office</i>	<i>\$229,724</i>	<i>\$217,952</i>	<i>\$187,487</i>

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Yucca Mountain Site Office	FY 2011 Appropriation	FY 2012 Appropriation	FY 2013 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$0	\$1,400	\$1,400
<i>Total Other Defense Activities</i>	\$0	\$1,400	\$1,400
<i>Total Yucca Mountain Site Office</i>	\$0	\$1,400	\$1,400