



**Department of Energy**  
National Nuclear Security Administration  
Washington DC 20585

December 11, 2015

OFFICE OF THE ADMINISTRATOR

MEMORANDUM FOR KIMBERLY DAVIS LEBAK

MANAGER  
LOS ALAMOS FIELD OFFICE

FROM: MADELYN R. CREEDON   
PRINCIPAL DEPUTY ADMINISTRATOR

SUBJECT: Los Alamos National Security (LANS), LLC, DE-AC52-06NA25396,  
Fiscal Year 2015 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of LANS' effectiveness in meeting the performance expectations established in the Fiscal Year 2015 Performance Evaluation Plan for the period of October 1, 2014 through September 30, 2015. Based on assessments provided in the NNSA Performance Evaluation Report, award fee amounts and award terms are as follows:

	<u>At Risk</u>	<u>Available</u>	<u>Final</u>	<u>Percent</u>	<u>Award Term</u>
PO 1: Manage the Nuclear Weapons Mission	30%	\$11,700,507	\$10,296,446	88%	Met
PO 2: Reduce Global Security Threats Mission	10%	\$3,900,169	\$3,393,147	87%	Met
PO 3: DOE Strategic Partnership Project Mission Objectives	5%	\$1,950,084	\$1,872,081	96%	Met
PO 4: Science, Technology & Engineering (ST&E)	15%	\$5,850,253	\$5,382,233	92%	Met
PO 5: Operations & Infrastructure	30%	\$11,700,507	\$5,733,248	49%	Not Met
PO 6: Leadership	10%	\$3,900,169	\$2,340,101	60%	Met
Total		\$39,001,689	\$29,017,256	74%	

LANS has not earned the contract Award Term extension that was available under Contract Clause H-13.



In addition, the fixed fee and total fee summaries are provided below for your information:

Fixed Fee	\$16,715,010	\$16,715,010
SPP (Fixed Fee)	\$5,971,473	\$5,971,473
Total Fixed Fee	\$22,686,483	\$22,686,483
Subtotal	\$61,688,172	\$51,703,739