



Department of Energy
National Nuclear Security Administration
 Washington DC 20585

December 16, 2013

OFFICE OF THE ADMINISTRATOR

MEMORANDUM FOR STEVEN C. ERHART
 MANAGER
 NNSA PRODUCTION OFFICE

ROBERT B. RAINES
 ASSOCIATE ADMINISTRATOR
 FOR ACQUISITION AND PROJECT MANAGEMENT

FROM: EDWARD BRUCE HELD
 ACTING ADMINISTRATOR

SUBJECT: Babcock and Wilcox Technical Services Y-12, LLC,
 DE-AC05-000R22800, Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Babcock and Wilcox Technical Services Y-12, LLC, and effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period of October 1, 2012 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts are as follows:

	<u>At Risk %</u>	<u>Available</u>	<u>Final</u>	<u>Percent</u>
At-Risk				
PO 1: Nuclear Weapons Mission	27%	\$20,690,007	\$17,586,505	85%
PO 2: Broader National Security Mission	8%	\$6,130,372	\$5,517,334	90%
PO 3: ST&E	2%	\$1,532,593	\$1,440,637	94%
PO 4: Operations and Management	53%	\$40,613,717	\$16,245,486	40%
FDO Discretion				
PO 5: Contractor Leadership	10%	\$7,662,965	\$3,065,186	40%
Total		\$76,629,654	\$43,855,148	57%

In addition, the fixed fee and total fee summaries are provided below for your information:

Fixed Fee	\$0	\$0
WFO (Fixed Fee)	\$2,208,698	\$2,208,698
Total Fixed Fee	\$2,208,698	\$2,208,698

Total Summary	\$78,838,352	\$46,063,846	58%
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