

Department Of Energy
 FY 2005 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

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Pantex Plant	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$115,479	\$121,592	\$115,418
Engineering Campaign			
Engineering Campaign	\$3,269	\$6,606	\$4,054
Readiness Campaign			
Readiness Campaign	\$19,054	\$31,288	\$40,098
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$148,699	\$139,056	\$156,084
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$27,319	\$29,605	\$36,889
Safeguards and Security			
Safeguards and Security	\$89,084	\$93,000	\$109,822
<i>Total Weapons Activities</i>	\$402,904	\$421,147	\$462,365
Other Defense Activities			
Security			
Nuclear Safeguards and Security	\$25	\$5	\$25
<i>Total Other Defense Activities</i>	\$25	\$5	\$25
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$638	\$635	\$674
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$353	\$0	\$895
Fissile Materials Disposition	\$8,070	\$8,275	\$8,670
<i>Total Nonproliferation Programs with Russia</i>	\$8,423	\$8,275	\$9,565
<i>Total Defense Nuclear Nonproliferation</i>	\$9,061	\$8,910	\$10,239
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$14,991	\$21,133	\$24,521
<i>Total Defense Site Acceleration Completion</i>	\$14,991	\$21,133	\$24,521
Total Pantex Plant	\$426,981	\$451,195	\$497,150