

Department Of Energy
 FY 2005 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

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Y-12 National Security Complex	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$195,677	\$219,008	\$237,819
Science Campaign			
Science Campaign	\$3,570	\$3,060	\$3,360
Engineering Campaign			
Engineering Campaign	\$3,510	\$7,679	\$6,054
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$485	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$109	\$0
Readiness Campaign			
Readiness Campaign	\$47,891	\$71,342	\$55,584
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$278,144	\$230,287	\$247,866
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$792	\$809	\$1,551
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$61,412	\$63,423	\$75,266
Safeguards and Security			
Safeguards and Security	\$77,790	\$82,000	\$99,523
<i>Total Weapons Activities</i>	\$669,271	\$677,717	\$727,023
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$24,396	\$21,549	\$19,789
<i>Total Defense Environmental Services</i>	\$24,396	\$21,549	\$19,789
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,153	\$500	\$500
Nonproliferation Programs with Russia			
HEU Transparency Implementation	\$4,350	\$3,950	\$4,300
Fissile Materials Disposition	\$48,000	\$44,500	\$54,600
<i>Total Nonproliferation Programs with Russia</i>	\$52,350	\$48,450	\$58,900
<i>Total Defense Nuclear Nonproliferation</i>	\$63,503	\$48,950	\$59,400
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$28,462	\$28,095	\$28,611
<i>Total Defense Site Acceleration Completion</i>	\$28,462	\$28,095	\$28,611
<i>Total Y-12 National Security Complex</i>	\$785,632	\$776,311	\$834,823